1 State of Arkansas **A BillACT 318 OF 1991** 2 **78th General Assembly** HOUSE BILL 1713 3 Regular Session, 1991 **By: Joint Budget Committee** 4 5 6 For An Act To Be Entitled 7 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND 8 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -9 SCHOOL FOR THE BLIND FOR THE BIENNIAL PERIOD ENDING JUNE 10 30, 1993; AND FOR OTHER PURPOSES." 11 12 13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 14 15 SECTION 1. REGULAR SALARIES. There is hereby established for the 16 Department of Education - School for the Blind for the 1991-93 biennium, the 17 following maximum number of regular employees whose salaries shall be governed 18 by the provisions of the Uniform Classification and Compensation Act (Arkansas 19 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 20 Provided, however, that any position to which a specific maximum annual salary 21 is set out herein in dollars, shall be exempt from the provisions of said 22 Uniform Classification and Compensation Act. All persons occupying positions 23 authorized herein are hereby governed by the provisions of the Regular 24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 25 successor. 26 27 Maximum Annual Maximum 28 Salary Rate 29 Item Class No. of Fiscal Years 30 No. Code Title Employees 1991-92 1992-93 31 (1) 9948 ED SUPT BLIND SCHOOL 1 \$ 47,101 \$ 49,456 (2) 297Z GENERAL BUSINESS MANAGER GRADE 24 32 1 (3) E015 ED SCHOOL PRINCIPAL GRADE 23 33 4 (4) 909Z PROGRAM SUPPORT MANAGER GRADE 22 34 1 (5) M090 CAMPUS LIFE COORDINATOR GRADE 21 35 1 36 L122 PSYCHOLOGICAL EXAMINER II 1

| 1  | (6)  | L030 | DIETARY SERVICES DIRECTOR          | 1  | GRADE 20 |
|----|------|------|------------------------------------|----|----------|
| 2  |      | E077 | TEACHER F/T SENSORY IMPAIRED IV    | 7  |          |
| 3  |      | L070 | NURSE II                           | 1  |          |
| 4  |      | M088 | SOCIAL WORKER II                   | 1  |          |
| 5  | (7)  | E063 | TEACHER FOR SENSORY IMPAIRED III   | 47 | GRADE 19 |
| 6  | (8)  | G028 | BUILDING PLANT MAINTENANCE SUPV II | 1  | GRADE 18 |
| 7  |      | A111 | ACCOUNTANT                         | 2  |          |
| 8  |      | E037 | LIBRARIAN II                       | 2  |          |
| 9  | (9)  | G161 | GENERAL MAINTENANCE REPAIRMAN      | 1  | GRADE 17 |
| 10 |      | R010 | ADMINISTRATIVE ASSISTANT II        | 1  |          |
| 11 |      | Y039 | HEATING & A/C MECHANIC             | 1  |          |
| 12 |      | Y057 | JOURNEYMAN PAINTER                 | 1  |          |
| 13 |      | Y053 | JOURNEYMAN CARPENTER               | 1  |          |
| 14 | (10) | R440 | BUSINESS CONTROLLER II             | 1  | GRADE 16 |
| 15 | (11) | M048 | RECREATIONAL ACTIVITY LEADER II    | 1  | GRADE 15 |
| 16 |      | M039 | HOUSEPARENT SUPERVISOR             | 2  |          |
| 17 | (12) | K061 | LIBRARY TECHNICAL ASST III         | 1  | GRADE 14 |
| 18 |      | L049 | LPN II                             | 3  |          |
| 19 | (13) | K153 | SECRETARY II                       | 4  | GRADE 13 |
| 20 |      | E017 | INSTITUTION ASSISTANT LIBRARIAN    | 1  |          |
| 21 |      | L179 | PHYSICAL THERAPY ASSISTANT         | 1  |          |
| 22 |      | E027 | INSTITUTIONAL TEACHER ASSISTANT    | 5  |          |
| 23 |      | M047 | RECREATIONAL ACTIVITY LEADER I     | 1  |          |
| 24 |      | M037 | HOUSEPARENT                        | 14 |          |
| 25 | (14) | K155 | SECRETARY I                        | 2  | GRADE 11 |
| 26 | (15) | H027 | COOK II                            | 2  | GRADE 10 |
| 27 |      | G165 | WORK MAINTENANCE LEADER            | 1  |          |
| 28 |      | G006 | MOTOR VEHICLE OPERATOR             | 1  |          |
| 29 |      | K023 | CLERK TYPIST                       | 1  |          |
| 30 | (16) |      | BAKER I                            | 1  | GRADE 08 |
| 31 |      | H025 | COOK I                             | 3  |          |
| 32 |      | M065 | SOCIAL SERVICE AIDE I              | 1  |          |
| 33 |      |      | LAUNDRY SUPERVISOR                 | 1  |          |
| 34 |      |      | BLDG/EQUIP MAINT REPAIRMAN II      | 1  |          |
| 35 |      | L079 | NURSING AIDE/NURSING ASST I        | 1  |          |

| 1 (17 | ) G107 BLDG/EQUIP MAINT REPAIRMAN I | 1   | GRADE 06 |
|-------|-------------------------------------|-----|----------|
| 2 (18 | ) H043 FOOD SERVICE WORKER II       | 1   | GRADE 05 |
| 3     | G175 MAINTENANCE WORKER II          | 1   |          |
| 4 (19 | ) G075 HOUSEKEEPER                  | 1   | GRADE 04 |
| 5     | G173 MAINTENANCE WORKER I           | 1   |          |
| 6 (20 | ) H039 FOOD SERVICE WORKER I        | 9   | GRADE 03 |
| 7     | G171 CUSTODIAL WRKR I               | 4   |          |
| 8     | MAX NO. OF EMPLOYEES                | 143 |          |
|       |                                     |     |          |

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10 SECTION 2. EXTRA HELP. There is hereby authorized, for the 11 Department of Education - School for the Blind for the 1991-93 biennium, the 12 following maximum number of part-time or temporary employees, to be known as 13 "Extra Help", payable from funds appropriated herein for such purposes: 14 twelve (12) temporary or part-time employees, when needed, at rates of pay not 15 to exceed those provided in the Uniform Classification and Compensation Act, 16 or its successor, or this act for the appropriate classification. 17

18 SECTION 3. APPROPRIATIONS - STATE. There is hereby appropriated, to the 19 Department of Education - School for the Blind, to be payable from the School 20 for the Blind Fund Account, for personal services and operating expenses of 21 the Department of Education - School for the Blind - State for the biennial 22 period ending June 30, 1993, the following:

23

| 24 | ITEM_ |   | FISCAL YEARS        |
|----|-------|---|---------------------|
| 25 | NO.   | 1991  | -92 1992-93         |
| 26 | (01)  | REGULAR SALARIES \$ 2,5                       | 80,878 \$ 2,709,743 |
| 27 | (02)  | EXTRA HELP                                    | 5,312 5,312         |
| 28 | (03)  | PERSONAL SERV MATCHING 7                      | 34,639 776,643      |
| 29 | (04)  | OVERTIME                                      | 6,673 6,873         |
| 30 | (05)  | MAINT. & GEN. OPERATION                       |                     |
| 31 |       | (A) OPER. EXPENSES \$ 533,056 \$ 533,056      |                     |
| 32 |       | (B) CONF. & TRAVEL 4,515 4,515                |                     |
| 33 |       | (C) PROF. FEES 35,000 35,000                  |                     |
| 34 |       | (D) CAPITAL OUTLAY 25,000 25,000              |                     |
| 35 |       | (E) DATA PROCESSING <u>1,800</u> <u>1,800</u> |                     |

| 1  | TOTAL MAINT. & GEN. OPER.   | 599,371 599,371                           |  |  |
|----|---|---|--|--|
| 2  | (06) STUDENT VOCATIONAL EDUC  | 5,000 5,000                               |  |  |
| 3  | (07) DEFERRED MAINTENANCE   | 45,241 45,241                             |  |  |
| 4  | TOTAL AMOUNT APPROPRIATED   | <u>\$ 3,977,114</u>                       |  |  |
| 5  |   |   |  |  |
| 6  | SECTION 4. APPROPRIATIONS - FEDERAL. There is                                 | hereby appropriated, to                   |  |  |
| 7  | the Department of Education - School for the Blind,                           | to be payable from the                    |  |  |
| 8  | federal funds as designated by the Chief Fiscal Offi                          | cer of the State, for                     |  |  |
| 9  | personal services and operating expenses of the Depa                          | rtment of Education -                     |  |  |
| 10 | School for the Blind - Federal for the biennial peri                          | od ending June 30, 1993,                  |  |  |
| 11 | the following:  |   |  |  |
| 12 | · ·   |   |  |  |
| 13 | ITEM  | FISCAL YEARS                              |  |  |
| 14 | NO.   | 1991-92 1992-93                           |  |  |
| 15 | (01) REGULAR SALARIES   | \$ 427,741 \$ 449,393                     |  |  |
| 16 | (02) PERSONAL SERV MATCHING   | 114,490 120,956                           |  |  |
| 17 | (03) MAINT. & GEN. OPERATION  |   |  |  |
| 18 | (A) OPER. EXPENSES \$ 90,350 \$ 90,35   | 0   |  |  |
| 19 | (B) CONF. & TRAVEL 20,882 20,88   | 2   |  |  |
| 20 | (C) PROF. FEES 2,632 2,63   | 2   |  |  |
| 21 | (D) CAPITAL OUTLAY 50,000 50,00   | 0   |  |  |
| 22 | (E) DATA PROCESSING0  | <u>0</u>                                  |  |  |
| 23 | TOTAL MAINT. & GEN. OPER.   | 163,864 163,864                           |  |  |
| 24 | TOTAL AMOUNT APPROPRIATED   | <u>\$    706,095</u> <u>\$    734,213</u> |  |  |
| 25 |   |   |  |  |
| 26 | SECTION 5. APPROPRIATIONS - CASH. There is he                                 | reby appropriated, to the                 |  |  |
| 27 | Department of Education - School for the Blind, to be payable from cash funds |   |  |  |
| 28 | as defined by Arkansas Code 19-4-801 of the Department of Education - School  |   |  |  |
| 29 | for the Blind, for operating expenses of the Departm                          | ent of Education - School                 |  |  |
| 30 | for the Blind - Cash for the biennial period ending June 30, 1993, the        |   |  |  |
| 31 | following:  |   |  |  |
| 32 |   |   |  |  |
| 33 | ITEM  | FISCAL YEARS                              |  |  |
| 34 | NO.   | 1991-92 1992-93                           |  |  |
| 35 | (01) MAINT. & GEN. OPERATION  |   |  |  |
| 55 |   |   |  |  |

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| 1 | (A) OPER. EXPENSES \$     | 185,008 \$   | 185,008    |                          |         |
|---|---------------------------|--------------|------------|--------------------------|---------|
| 2 | (B) CONF. & TRAVEL        | 9,500        | 9,500      |                          |         |
| 3 | (C) PROF. FEES            | 4,925        | 4,925      |                          |         |
| 4 | (D) CAPITAL OUTLAY        | 60,000       | 60,000     |                          |         |
| 5 | (E) DATA PROCESSING       | 0            | 0          |                          |         |
| 6 | TOTAL MAINT. & GEN. OPER. |              | \$         | 259,433 <u>\$</u>        | 259,433 |
| 7 | TOTAL AMOUNT APPROPRIATED |              | <u>\$</u>  | <u>259,433</u> <u>\$</u> | 259,433 |
| 8 |                           |              |            |                          |         |
| 9 | SECTION 6. APPROPRIATIONS | - BRAILLE TE | XTBOOKS. T | here is hereb            | Y       |

9 SECTION 6. APPROPRIATIONS - BRAILLE TEXTBOOKS. There is hereby
10 appropriated, to the Department of Education - School for the Blind, to be
11 payable from the School for the Blind Fund Account, for the purchase of
12 braille and large print textbooks for visually impaired and blind students
13 attending public schools in Arkansas by the Department of Education - School
14 for the Blind for the biennial period ending June 30, 1993, the following:
15
16 ITEM FISCAL YEARS
17 NO.
1991-92 1992-93

- 18 (01) PURCHASE BRAILLE TEXTBOOKS <u>\$ 60,000</u> <u>\$ 65,000</u>
- 19

20 SECTION 7. The State Board of Education shall make reasonable rules and 21 regulations to implement the Braille and Large Print Textbooks appropriation 22 and is hereby authorized to negotiate directly with publishers of Braille and 23 Large Print Textbooks for the purchase of such textbooks.

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25 SECTION 8. SUMMER SCHOOL EMPLOYEES. Employees who, in addition to 26 working during the regular school term, also work during summer months shall 27 be authorized as additional compensation an amount not to exceed 1/12 of their 28 annual salary for each month or part thereof worked. Such additional 29 compensation shall not be construed as exceeding the maximum salary authorized 30 for said employees. Payment of additional compensation shall be limited to 31 employees in the following classifications:

| 32 | SUMMER SCHOOL POSITIONS      | GRADE |
|----|------------------------------|-------|
| 33 | Teacher for the Sens Imp I   | 16    |
| 34 | Teacher for the Sens Imp II  | 18    |
| 35 | Teacher for the Sens Imp III | 19    |

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2 SECTION 9. Upon the superintendent's certification to the State 3 Personnel Administrator of prior service at an educational institution and 4 most recent contractual salary, the salary of certified teachers entering 5 state service as teachers for the sensory impaired may be adjusted to a rate 6 of pay closest to but not less than their most recent annual salary.

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8 SECTION 10. SPECIAL ALLOWANCE. The Arkansas Schools for the Deaf and 9 Blind may make special allowances available to any instructor (Teacher for the 10 Sensory Impaired I, II, III and Teacher Assistant) who performs one of the 11 following duties in addition to their normal teaching duties:

12 1) Teaching adult education classes on weekends or evenings

13 2) Coaching one or more sports

Sponsoring a club or organization that involves additional hoursoutside of the normal working day.

Compensation for additional duties may not exceed \$3,000 per school term for any one instructor during each year of the 1991-93 biennium.

19 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 20 authorized by this Act shall be limited to the appropriation for such agency 21 and funds made available by law for the support of such appropriations; and 22 the restrictions of the State Purchasing Law, the General Accounting and 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 24 Procedures and Restrictions Act, or their successors, and other fiscal control 25 laws of this State, where applicable, and regulations promulgated by the 26 Department of Finance and Administration, as authorized by law, shall be 27 strictly complied with in disbursement of said funds.

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29 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General 30 Assembly that any funds disbursed under the authority of the appropriations 31 contained in this Act shall be in compliance with the stated reasons for which 32 this Act was adopted, as evidenced by the Agency Requests, Executive 33 Recommendations and Legislative Recommendations contained in the budget 34 manuals prepared by the Department of Finance and Administration, letters, or 35 summarized oral testimony in the official minutes of the Arkansas Legislative

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1 Council or Joint Budget Committee which relate to its passage and adoption.
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4 SECTION 13. CODE. All provisions of this Act of a general and 5 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and 6 the Arkansas Code Revision Commission shall incorporate the same in the Code. 7

8 SECTION 14. SEVERABILITY. If any provision of this Act or the 9 application thereof to any person or circumstance is held invalid, such 10 invalidity shall not affect other provisions or applications of the Act which 11 can be given effect without the invalid provision or application, and to this 12 end the provisions of this Act are declared to be severable.

13

14 SECTION 15. GENERAL REPEALER. All laws and parts of laws in conflict 15 with this Act are hereby repealed.

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17 SECTION 16. HEALTH PREMIUMS. The Department of Education - School for 18 the Blind shall not, during the 1992-93 fiscal year, spend more for health 19 insurance per employee than the amount being contributed to the State 20 Employees Health Insurance Program.

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SECTION 17. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Eighth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1991 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1991 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1991.

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