1 State of Arkansas A BillACT 437 OF 1991 2 **78th General Assembly** HOUSE BILL 1580 3 Regular Session, 1991 **By: Joint Budget Committee** 4 5 6 For An Act To Be Entitled 7 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND 8 OPERATING EXPENSES FOR THE DEPARTMENT OF VETERAN AFFAIRS 9 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR 10 OTHER PURPOSES." 11 12 13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 14 15 SECTION 1. REGULAR SALARIES. There is hereby established for the 16 Department of Veteran Affairs for the 1991-93 biennium, the following maximum 17 number of regular employees whose salaries shall be governed by the provisions 18 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 19 et seq.), or its successor, and all laws amendatory thereto. Provided, 20 however, that any position to which a specific maximum annual salary is set 21 out herein in dollars, shall be exempt from the provisions of said Uniform 22 Classification and Compensation Act. All persons occupying positions 23 authorized herein are hereby governed by the provisions of the Regular 24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 25 successor 26 27 Maximum Annual 28 Maximum Salary Rate 29 Item Class Fiscal Years No. of 30 No. Code Title Employees 1991-92 1992-93 31 (1) 9989 VETERANS DIR DEPT OF VETERAN AFFAIR 1 \$ 48,523 \$ 50,949 (2) 751Z VETERANS AFFAIRS ASSISTANT DIRECTOR GRADE 24 32 1 (3) R099 SUPERVISOR OF VETERANS SERVICE 33 1 GRADE 20 (4) R315 VET AFFAIRS EXEC ASST TO DIRECTOR GRADE 19 34 1 R097 VETERANS CHIEF FIELD SERVICE DIV 35 1 36 (5) R264 MANAGEMENT PROJECT ANALYST I 1 GRADE 18

## HB 1580

1	M098 VETERANS CLAIMS SPECIALIST	9	
2	(6) A063 PAYROLL OFFICER	1	GRADE 15
3	(7) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14
4	(8) K153 SECRETARY II	5	GRADE 13
5	(9) K023 CLERK TYPIST	1	GRADE 10
6	MAX NO. OF EMPLOYEES	24	

8 SECTION 2. APPROPRIATIONS. There is hereby appropriated, to the 9 Department of Veteran Affairs, to be payable from the State General Services 10 Fund Account, for personal services and operating expenses of the Department 11 of Veteran Affairs for the biennial period ending June 30, 1993, the 12 following:

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14 ITEM FISCAL YEARS NO. 1991-92 15 1992-93 (01) REGULAR SALARIES 519,480 \$ 16 \$ 545,744 (02) PERSONAL SERV MATCHING 17 131,885 139,560 (03) MAINT. & GEN. OPERATION 18 19 (A) OPER. EXPENSES \$ 56,201 \$ 56,201 20 (B) CONF. & TRAVEL 6,848 6,848 (C) PROF. FEES 21 0 0 2.2 (D) CAPITAL OUTLAY 0 0 (E) DATA PROCESSING 23 0 0 24 TOTAL MAINT. & GEN. OPER. 63,049 63,049 25 (04) AID TO COUNTY OFFICE 234,500 26 234,500 TOTAL AMOUNT APPROPRIATED <u>948,914 \$</u> \$

27 982,853

SECTION 3. REGULAR SALARIES - VETERANS HOME DIVISION. There is hereby established for the Department of Veteran Affairs - Veterans Home Division for the 1991-93 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the

#### ndm069

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provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
Code §21-5-101), or its successor.

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4					Maximum Annual
5				Maximum	Salary Rate
6	Item	Cla	55	No. of	Fiscal Years
7	No.	Code	e Title	Employees	1991-92 1992-93
8	(1)	752Z	VETERANS HOME SUPERVISOR	1	GRADE 24
9	(2)	L078	NURSE SUPERVISOR	1	GRADE 22
10		R438	VETERANS HOME ASSISTANT SUPERVISOR	1	
11	(3)	M088	SOCIAL WORKER II	1	GRADE 20
12		L070	NURSE II	7	
13	(4)	M086	SOCIAL WORKER I	1	GRADE 19
14	(5)	A111	ACCOUNTANT	1	GRADE 18
15		G028	BUILDING PLANT MAINTENANCE SUPV II	1	
16		H032	FOOD PRODUCTION MANAGER	1	
17		M054	REHAB COUNSELOR II	1	
18		R264	MANAGEMENT PROJECT ANALYST I	1	
19	(6)	G161	GENERAL MAINTENANCE REPAIRMAN	1	GRADE 17
20		L117	LPTN SUPERVISOR	1	
21	(7)	G167	EXECUTIVE HOUSEKEEPER I	1	GRADE 16
22	(8)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
23		M048	RECREATIONAL ACTIVITY LEADER II	1	
24		R009	ADMINISTRATIVE ASSISTANT I	1	
25	(9)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
26		L049	LPN II	6	
27	(10)	M047	RECREATIONAL ACTIVITY LEADER I	1	GRADE 13
28	(11)	A106	ACCOUNTING TECHNICIAN I	2	GRADE 12
29		T045	SECURITY OFFICER II	7	
30	(12)	K155	SECRETARY I	2	GRADE 11
31		L081	NURSING ASST II	20	
32	(13)	H005	BAKER II	1	GRADE 10
33		H027	COOK II	4	
34		V029	INVENTORY CONTROL CLERK	1	
35	(14)	G039	CUSTODIAL SUPV II	1	GRADE 08
36		H025	COOK I	4	

## HB 1580

1		G109	BLDG/EQUIP MAINT REPAIRMAN II	3	
2	(15)	G107	BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE 06
3	(16)	G075	HOUSEKEEPER	6	GRADE 04
4		G008	LAUNDRY WORKER	1	
5	(17)	H039	FOOD SERVICE WORKER I	4	GRADE 03
6			MAX NO. OF EMPLOYEES	88	

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8 SECTION 4. EXTRA HELP - VETERANS HOME DIVISION. There is hereby 9 authorized, for the Department of Veteran Affairs - Veterans Home Division for 10 the 1991-93 biennium, the following maximum number of part-time or temporary 11 employees, to be known as "Extra Help", payable from funds appropriated herein 12 for such purposes: Five (5) temporary or part-time employees, when needed, at 13 rates of pay not to exceed those provided in the Uniform Classification and 14 Compensation Act, or its successor, or this act for the appropriate 15 classification.

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17 SECTION 5. APPROPRIATIONS - VETERANS HOME DIVISION. There is hereby 18 appropriated, to the Department of Veteran Affairs - Veterans Home Division, 19 to be payable from the State General Services Fund Account, for personal 20 services and operating expenses of the Department of Veteran Affairs -21 Veterans Home Division for the biennial period ending June 30, 1993, the 22 following:

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24	ITEM	FISCAL YEARS			EARS	
25	<u>-NO.</u>			1	991-92	1992-93
26	(01)	REGULAR SALARIES		\$	1,417,634 \$	1,483,330
27	(02)	EXTRA HELP			20,000	20,000
28	(03)	PERSONAL SERV MATCHING			402,127	425,180
29	(04)	MAINT. & GEN. OPERATION				
30		(A) OPER. EXPENSES \$	375,637 \$	375,637		
31		(B) CONF. & TRAVEL	1,927	1,927		
32		(C) PROF. FEES	48,726	48,832		
33		(D) CAPITAL OUTLAY	2,000	2,000		
34		(E) DATA PROCESSING	0	0		
35		TOTAL MAINT. & GEN. OPER.			428,290	428,396

## ndm069

### HB 1580

1 TOTAL AMOUNT APPROPRIATED <u>\$ 2,268,051</u> <u>\$ 2,356,906</u> 2 SECTION 6. APPROPRIATIONS - VETERANS HOME - CASH. There is hereby 3 appropriated, to the Department of Veteran Affairs - Veterans Home Division, 4 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the 5 Department of Veteran Affairs, for refunds of unused fees paid by residents 6 of the Veterans Home for the biennial period ending June 30, 1993, the 7 following:

9	ITEM		F	ISCAL	YEARS
10	<u>-NO.</u>		1991-9	12	1992-93
11	(01)	REFUNDS	<u>\$ 2,207,7</u>	59	<u>\$ 2,248,915</u>
12					

SECTION 7. The funds appropriated herein for Aid to County Veterans Service Offices may also be used by the Department of Veteran Affairs to pay expenses of County Veterans Service Officers for attending regional or statewide training conferences approved by the Department of Veterans Affairs and designed to provide better trained and qualified Veterans Service Officers in the various counties. Any such expenses paid by the Department of Veterans Affairs from funds appropriated herein shall be on the same reimbursement basis as the reimbursement of state employees for expenses incurred in attending their official business. Provided, no County Veterans Service Officer shall be entitled to receive reimbursement for expenses incurred in attending more than two (2) approved conferences per year, per county.

25 SECTION 8. Funds appropriated for Conference Fees and Travel may be 26 used to compensate members of the Governor's Task Force on Veterans' Affairs 27 at a maximum rate of twenty-five dollars (\$25) per day and for reimbursement 28 for travel expenses at the same rate per mile as is paid to state employees 29 pursuant to State Travel Regulations.

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31 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 32 authorized by this Act shall be limited to the appropriation for such agency 33 and funds made available by law for the support of such appropriations; and 34 the restrictions of the State Purchasing Law, the General Accounting and 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

#### ndm069

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Procedures and Restrictions Act, or their successors, and other fiscal control
laws of this State, where applicable, and regulations promulgated by the
Department of Finance and Administration, as authorized by law, shall be
strictly complied with in disbursement of said funds.

6 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General 7 Assembly that any funds disbursed under the authority of the appropriations 8 contained in this Act shall be in compliance with the stated reasons for which 9 this Act was adopted, as evidenced by the Agency Requests, Executive 10 Recommendations and Legislative Recommendations contained in the budget 11 manuals prepared by the Department of Finance and Administration, letters, or 12 summarized oral testimony in the official minutes of the Arkansas Legislative 13 Council or Joint Budget Committee which relate to its passage and adoption.

15 SECTION 11. CODE. All provisions of this Act of a general and 16 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and 17 the Arkansas Code Revision Commission shall incorporate the same in the Code. 18

19 SECTION 12. SEVERABILITY. If any provision of this Act or the 20 application thereof to any person or circumstance is held invalid, such 21 invalidity shall not affect other provisions or applications of the Act which 22 can be given effect without the invalid provision or application, and to this 23 end the provisions of this Act are declared to be severable.

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25 SECTION 13. GENERAL REPEALER. All laws and parts of laws in conflict 26 with this Act are hereby repealed.

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28 SECTION 14. HEALTH PREMIUMS. The Department of Veteran Affairs shall 29 not, during the 1992-93 fiscal year, spend more for health insurance per 30 employee than the amount being contributed to the State Employees Health 31 Insurance Program.

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33 SECTION 15. EMERGENCY CLAUSE. It is hereby found and determined by the 34 Seventy-Eighth General Assembly, that the Constitution of the State of 35 Arkansas prohibits the appropriation of funds for more than a two (2) year

# HB 1580

ndm069

# HB 1580

1	period; that the effectiveness of this Act on July 1, 1991 is essential to the
2	operation of the agency for which the appropriations in this Act are provided,
3	and that in the event of an extension of the Regular Session, the delay in the
4	effective date of this Act beyond July 1, 1991 could work irreparable harm
5	upon the proper administration and provision of essential governmental
6	programs. Therefore, an emergency is hereby declared to exist and this Act
7	being necessary for the immediate preservation of the public peace, health and
8	safety shall be in full force and effect from and after July 1, 1991.
9	/s/ John E. Miller
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11	APPROVED: 3-11-91
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