1 State of Arkansas

## **A BILLACT 527 OF 1991**

78th General AssemblyRegular Session, 1991

SENATE BILL 531

4 By: Joint Budget Committee

6

7

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE HEALTH SERVICES AGENCY FOR THE
10 BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER
11 PURPOSES."

12

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

14

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Health Services Agency for the 1991-93 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its

26

27			Maximum Annual
28		Maximum	Salary Rate
29 Ite	m Class	No. of	Fiscal Years
30 <del>- No</del>	. Code Title	Employees	1991-92 1992-93
31 (1	) 9957 HLTH DIR ADM HLTH SERVICES AGEN	1	\$ 53,258 \$ 55,920
32 (2	) R134 PLANNING SPECIALIST II	1	GRADE 18
33	R264 MANAGEMENT PROJECT ANALYST I	1	
34 (3	) K153 SECRETARY II	1	GRADE 13
35	MAX NO. OF EMPLOYEES	4	

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         SECTION 2. APPROPRIATIONS - OPERATIONS. There is hereby appropriated,
 3 to the Health Services Agency, to be payable from the State General Services
 4 Fund Account, for personal services and operating expenses of the Health
 5 Services Agency for the biennial period ending June 30, 1993, the following:
 6
 7 ITEM
                                                             FISCAL YEARS
                                                         1991-92
 8 NO.
                                                                       1992-93
 9 (01) REGULAR SALARIES
                                                            134,746 $
                                                                         141,531
        PERSONAL SERV MATCHING
                                                             33,959
                                                                          35,840
        MAINT. & GEN. OPERATION
11
   (03)
12
         (A) OPER. EXPENSES
                                     31,492 $
                                                  31,492
         (B) CONF. & TRAVEL
                                      2,486
13
                                                   2,486
14
         (C) PROF. FEES
                                      6,000
                                                   6,000
15
         (D) CAPITAL OUTLAY
                                          0
16
         (E) DATA PROCESSING
                                          0
                                                             39,978
17
         TOTAL MAINT. & GEN. OPER.
                                                                         39,978
         TOTAL AMOUNT APPROPRIATED
                                                            208,683 $ 217,349
1 8
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         SECTION 3. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES PLANNING
21 COUNCIL. There is hereby established for the Health Services Agency for the
22 1991-93 biennium, the following maximum number of regular employees whose
23 salaries shall be governed by the provisions of the Uniform Classification and
24 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
25 laws amendatory thereto. Provided, however, that any position to which a
26 specific maximum annual salary is set out herein in dollars, shall be exempt
27 from the provisions of said Uniform Classification and Compensation Act. All
28 persons occupying positions authorized herein are hereby governed by the
29 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
30 Code §21-5-101), or its successor.
31
32
                                                              Maximum Annual
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1992-93

els085

Salary Rate

No. of Fiscal Years

Employees 1991-92

Maximum

33

34 Item Class
35 No. Code

Title

(1)	R473 DDPC COORDINATOR		GRADE 21		
(2)	R168 GRANTS COORDINATOR II		GRADE 19		
(3)	R264 MANAGEMENT PROJECT ANALYST I		GRADE 18		
	R134 PLANNING SPECIALIST II				
(4)	R010 ADMINISTRATIVE ASSISTANT II		GRADE 17		
(5)	K153 SECRETARY II1		GRADE 13		
	MAX NO. OF EMPLOYEES				
	SECTION 4. APPROPRIATIONS - DEVELOPMENTAL DISA	BILITIES PL	ANNING COUNCIL		
0 - STATE. There is hereby appropriated, to the Health Services Agency, to be					
11 payable from the State General Services Fund Account, for personal services					
2 and grants by the Health Services Agency - Developmental Disabilities Planning					
Counc	il for the biennial period ending June 30, 1993	, the follo	wing:		
ITEM		FISC	AL YEARS		
NO.		1991-92	1992-93		
(01)	REGULAR SALARIES	\$ 10,23	5 \$ 10,753		
(02)	PERSONAL SERV MATCHING	2,88	5 3,052		
(03)	GRANTS	94,37	798,019		
	TOTAL AMOUNT APPROPRIATED	\$ 107,49	<u>7</u> \$ 111,824		
	SECTION 5. APPROPRIATIONS - DEVELOPMENTAL DISA	BILITIES PL	ANNING COUNCIL		
23 - FEDERAL. There is hereby appropriated, to the Health Services Agency, to be					
24 payable from the federal funds as designated by the Chief Fiscal Officer of					
25 the State, for personal services and operating expenses of the Health Services					
26 Agency - Developmental Disabilities Planning Council for the biennial period					
7 ending June 30, 1993, the following:					
ITEM		FISC	AL YEARS		
NO.		1991-92	1992-93		
(01)	REGULAR SALARIES	\$ 169,38	6 \$ 176,812		
(02)	PERSONAL SERV MATCHING	45,78	2 48,155		
(03)	MAINT. & GEN. OPERATION				
(03)	MAINT. & GEN. OPERATION  (A) OPER. EXPENSES \$ 179,900 \$ 179,90	0			
	(2) (3) (4) (5)  - STA payab and g Counce  ITEM NO. (01) (02) (03)  - FED payab the S Agence endin  ITEM NO. (01)	(2) R168 GRANTS COORDINATOR II  (3) R264 MANAGEMENT PROJECT ANALYST I  R134 PLANNING SPECIALIST II  (4) R010 ADMINISTRATIVE ASSISTANT II  (5) K153 SECRETARY II  MAX NO. OF EMPLOYEES  SECTION 4. APPROPRIATIONS - DEVELOPMENTAL DISA - STATE. There is hereby appropriated, to the Healt payable from the State General Services Fund Account and grants by the Health Services Agency - Developme Council for the biennial period ending June 30, 1993  ITEM  NO.  (01) REGULAR SALARIES  (02) PERSONAL SERV MATCHING  (03) GRANTS  TOTAL AMOUNT APPROPRIATED  SECTION 5. APPROPRIATIONS - DEVELOPMENTAL DISA - FEDERAL. There is hereby appropriated, to the Heapayable from the federal funds as designated by the the State, for personal services and operating expendagency - Developmental Disabilities Planning Council ending June 30, 1993, the following:  ITEM  NO.  (01) REGULAR SALARIES	(2) R168 GRANTS COORDINATOR II  (3) R264 MANAGEMENT PROJECT ANALYST I  R134 PLANNING SPECIALIST II  (4) R010 ADMINISTRATIVE ASSISTANT II  (5) K153 SECRETARY II  MAX NO. OF EMPLOYEES  SECTION 4. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES PL - STATE. There is hereby appropriated, to the Health Services payable from the State General Services Fund Account, for person and grants by the Health Services Agency - Developmental Disabi Council for the biennial period ending June 30, 1993, the following:  ITEM  FISC.  NO.  1991-92  (01) REGULAR SALARIES  \$ 10,23  (02) PERSONAL SERV MATCHING  \$ 2,88  (03) GRANTS  TOTAL AMOUNT APPROPRIATED  SECTION 5. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES PL - FEDERAL. There is hereby appropriated, to the Health Service payable from the federal funds as designated by the Chief Fisca the State, for personal services and operating expenses of the Sagency - Developmental Disabilities Planning Council for the biending June 30, 1993, the following:  ITEM  FISC.  NO.  1991-92  (01) REGULAR SALARIES  \$ 169,38		

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1
         (C) PROF. FEES
                                     30,000
                                                  30,000
 2
             CAPITAL OUTLAY
                                     7,000
                                                   7,000
         (D)
 3
         (E) DATA PROCESSING
                                          0
         TOTAL MAINT. & GEN. OPER.
                                                            229,400
                                                                         229,400
   (04)
        GRANTS
                                                            662,929
                                                                         665,846
   (05) PURCHASE OF SERVICES
                                                            174,000
                                                                         174,000
                                                       $ 1,281,497 $ 1,294,213
 7
         TOTAL AMOUNT APPROPRIATED
 g
         SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
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10 authorized by this Act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Purchasing Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, or their successors, and other fiscal control
15 laws of this State, where applicable, and regulations promulgated by the
16 Department of Finance and Administration, as authorized by law, shall be
17 strictly complied with in disbursement of said funds.
18
         SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
19
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this Act shall be in compliance with the stated reasons for which
22 this Act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.
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         SECTION 8. CODE. All provisions of this Act of a general and permanent
28
29 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
30 Code Revision Commission shall incorporate the same in the Code.
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         SECTION 9. SEVERABILITY. If any provision of this Act or the
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33 application thereof to any person or circumstance is held invalid, such
34 invalidity shall not affect other provisions or applications of the Act which
35 can be given effect without the invalid provision or application, and to this
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1 end the provisions of this Act are declared to be severable.
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 3
         SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict
 4 with this Act are hereby repealed.
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         SECTION 11. HEALTH PREMIUMS. The Health Services Agency shall not,
 7 during the 1992-93 fiscal year, spend more for health insurance per employee
 8 than the amount being contributed to the State Employees Health Insurance
 9 Program.
10
         SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
11
12 Seventy-Eighth General Assembly, that the Constitution of the State of
13 Arkansas prohibits the appropriation of funds for more than a two (2) year
14 period; that the effectiveness of this Act on July 1, 1991 is essential to the
15 operation of the agency for which the appropriations in this Act are provided,
16 and that in the event of an extension of the Regular Session, the delay in the
17 effective date of this Act beyond July 1, 1991 could work irreparable harm
18 upon the proper administration and provision of essential governmental
19 programs. Therefore, an emergency is hereby declared to exist and this Act
20 being necessary for the immediate preservation of the public peace, health and
21 safety shall be in full force and effect from and after July 1, 1991.
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                                  APPROVED: 3-13-91
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