## State of Arkansas <br> 78th General Assembly

## A BillACT 600 OF 1991

## By: Joint Budget Committee

## For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT PINE BLUFF FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the University of Arkansas at Pine Bluff for the 1991-93 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.


|  |  |  |  |  | SB550 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | ( 4 ) | Vice Chancellor of Student Affairs | 1 | 63,435 | 69,778 |
| 2 | ( 5 ) | Vice Chancellor of Development | 1 | 60,746 | 66,821 |
| 3 | (6) | Dean of Schools | 8 | 58,365 | 64,202 |
| 4 | ( 7 ) | Dir. of Toxicological Research | 1 | 58,365 | 64,202 |
| 5 | ( 8) | Dir. of Counseling | 1 | 51,776 | 56,953 |
| 6 | ( 9 ) | Dir. of Planning and Management | 1 | 47,705 | 52,475 |
| 7 | ( 10 ) | Dir. Of Univ. Relations \& Public Service | 1 | 47,704 | 52,474 |
| 8 | ( 11 ) | Dir. of Physical Plant | 1 | 47,647 | 52,411 |
| 9 | ( 12 ) | Assoc. Vice Chancellor | 2 | 47,399 | 52,139 |
| 10 | ( 13 ) | Assoc. Vice Chanc. for Intern'l Programs | 1 | 47,399 | 52,139 |
| 11 | ( 14 ) | Asst. to the Chancellor | 2 | 47,399 | 52,139 |
| 12 | ( 15 ) | Business Affairs Administrator | 1 | 47,399 | 52,139 |
| 13 | ( 16 ) | Controller | 1 | 46,139 | 50,753 |
| 14 | ( 17 ) | Dir. of Institutional Research | 1 | 44,177 | 48,595 |
| 15 | ( 18 ) | Dir. Of Computer Services | 1 | 43,640 | 48,004 |
| 16 | ( 19 ) | Dir. of Learning Resources Center | 1 | 43,476 | 47,824 |
| 17 | (20) | Assoc. Dir. of Development | 1 | 43,238 | 47,562 |
| 18 | ( 21 ) | Registrar | 1 | 43,014 | 47,315 |
| 19 | ( 22 ) | Dir. of Engineering Systems | 1 | 42,882 | 47,170 |
| 20 | ( 23 ) | Director of Admissions | 1 | 42,007 | 46,207 |
| 21 | ( 24 ) | Dir. Of Student Financial Aid | 1 | 42,007 | 46,207 |
| 22 | ( 25 ) | Assoc. Dean of Academic Studies | 1 | 41,690 | 45,859 |
| 23 | ( 26 ) | Dir. Instruction/Faculty Dev. | 1 | 41,690 | 45,859 |
| 24 | (27) | Dir. of Cooperative Education | 1 | 41,259 | 45,385 |
| 25 | ( 28 ) | Dean of Student Life | 1 | 39,833 | 43,817 |
| 26 | (29) | Budget Director | 1 | 39,459 | 43,405 |
| 27 | ( 30 ) | Assoc. Dean of Students | 2 | 37,625 | 41,388 |
| 28 | ( 31 ) | Dir. of Admin. Sves. | 1 | 35,346 | 38,881 |
| 29 | ( 32 ) | Dir. Of Recruitment | 1 | 35,346 | 38,881 |
| 30 | ( 33 ) | Dir. of Econ. Development | 1 | 33,913 | 37,304 |
| 31 | ( 34 ) | Associate for Administration | 1 | 30,976 | 34,074 |
| 32 | ( 35 ) | Dir. of Publications | 1 | 30,976 | 34,074 |
| 33 | ( 36 ) | Asst. Dir. for Coop. Action Educ. | 4 | 29,699 | 32,669 |
| 34 | (37) | Asst. Dir. of Continuing Educ. | 2 | 29,699 | 32,669 |
| 35 |  |  |  |  |  |
| 36 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |

CLASSIFIED POSITIONS
( 38 ) Asst. Controller 1
UAPB Assoc. Dir. of Computing Serv. 3
UAPB Dir. Public Safety 1
Career Planning \& Plcmt. Coord.
Systems Analyst II
( 40 ) Accounting Supervisor II
Assoc. Dir. of Public Safety
UAPB Asst. Dir. of Physical Plant
UAPB Dir. of Information
UAPB Dir. of Personnel
UAPB Program Director
UAPB Purchasing Agent
( 41 ) Accounting Supervisor I
Assistant Director of Financial Aid
Counselor I
Personnel Analyst
Plant Mtnce. Engineer
Research Technologist II
UAPB Dir. of Alumni
( 42 ) Applications Programmer III
Electrician Foreman
Research Project Analyst I
UAPB Student Accounts Officer
Uniform Commander
( 43 ) Accountant
Applications Programmer II
Asst. Registrar
Auto/Diesel Mechanic Supv.
Carpenter Supervisor
Counselor I
Financial Aid Officer II
Heating \& A/C Mechanic Supv.
Management Project Analyst I
Payroll Services Specialist

GRADE 23

GRADE 22

GRADE 21

GRADE 20

GRADE 19

GRADE 18

|  | Plant Warehouse Foreman <br> Printer Supervisor | 1 |
| :---: | :---: | :---: |
|  | Publ. \& Student Recruit. Spec. II | 1 |
|  | Research Technologist I | 3 |
| ( 44 ) | Administrative Assistant II | 3 |
|  | Applications Programmer I | 2 |
|  | Auto/Diesel Mechanic | 3 |
|  | Farm Foreman - Institutional | 1 |
|  | General Maintenance Repairman | 1 |
|  | Graphic Artist II | 1 |
|  | Heating \& A/C Mechanic | 3 |
|  | Journeyman Carpenter | 4 |
|  | Journeyman Electrician | 4 |
|  | Journeyman Locksmith | 2 |
|  | Journeyman Painter | 3 |
|  | Journeyman Plumber | 4 |
|  | Landscape Supv. II | 1 |
|  | Personnel Assistant II | 2 |
|  | Telecommunications Coordinator | 1 |
| ( 45 ) | Coordinator of Housekeeping | 1 |
|  | Day Care Teacher | 1 |
|  | Financial Aid Officer I | 2 |
|  | Food Production Supervisor | 1 |
|  | Information Specialist | 1 |
|  | Multi-Media Tech. Controller II | 3 |
|  | Public Safety Officer II | 5 |
| ( 46 ) | Accounting Tech II | 4 |
|  | Accounts Supervisor | 1 |
|  | Administrative Assistant I | 5 |
|  | Asst. Purchasing Agent | 2 |
|  | Computer Operator II | 1 |
|  | Insurance Representative | 1 |
|  | Landscape Supv. I | 1 |
|  | Payroll Officer | 1 |
|  | Research Assistant | 7 |
| ( 47 ) | Administrative Secretary | 9 |

GRADE 17

GRADE 16

GRADE 15

GRADE

| 1 | Collector | 1 |  |
| :---: | :---: | :---: | :---: |
| 2 | Library Technical Assistant III | 4 |  |
| 3 | Personnel Asst. I - Institutional | 2 |  |
| 4 | Public Safety Officer I | 8 |  |
| 5 | Upholsterer | 1 |  |
| 6 ( 48 ) | Boiler Operator | 5 | GRADE 13 |
| 7 | Computer Operator I | 1 |  |
| 8 | Data Entry Operator Supervisor | 1 |  |
| 9 | Printer I | 1 |  |
| 10 | Research Technician II | 2 |  |
| 11 | Secretary II | 24 |  |
| 12 ( 49 ) | Accounting Technician I | 2 | GRADE 12 |
| 13 | Parking Control Supervisor | 1 |  |
| 14 | Radio Dispatch Operator | 3 |  |
| 15 | Registrar's Assistant | 2 |  |
| 16 ( 50 ) | Apprentice Tradesman | 1 | GRADE 11 |
| 17 | Audiovisual Lab. Assistant | 1 |  |
| 18 | Cashier II | 3 |  |
| 19 | Computer Operator Trainee | 1 |  |
| 20 | Custodial Service Shift Manager | 1 |  |
| 21 | Laboratory Assistant II | 2 |  |
| 22 | Library Technical Assistant II | 3 |  |
| 23 | Purchasing Assistant | 1 |  |
| 24 | Secretary I | 40 |  |
| 25 | Shipping \& Receiving Clerk | 2 |  |
| 26 ( 51 ) | Clerk Typist | 7 | GRADE 10 |
| 27 | Data Entry Specialist | 3 |  |
| 28 ( 52 ) | Laboratory Assistant I | 3 | GRADE 09 |
| 29 ( 53 ) | Custodial Supervisor II | 3 | GRADE 08 |
| 30 | Farm Worker | 3 |  |
| 31 | Library Technical Assistant I | 7 |  |
| 32 ( 54 ) | Mtnce. Worker Supervisor | 1 | GRADE 07 |
| 33 | Office Clerk | 5 |  |
| 34 | Switchboard Operator I | 2 |  |
| 35 ( 55 ) | Custodial Supervisor I | 1 | GRADE 06 |
| 36 ( 56 ) | Laboratory Aide II | 2 | GRADE 05 |


| 1 |  | Maintenance Worker II | 9 | 10 |
| :--- | :--- | :--- | :--- | :--- |
| 2 | $(57)$ | Custodial Worker II |  | 12 |


els100

MAXIMUM NO. OF EMPLOYEES

SECTION 2. EXTRA HELP. There is hereby authorized, for the University of Arkansas at Pine Bluff for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred twenty four (924) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from the University of Arkansas at Pine Bluff Fund, for personal services and operating expenses of the University of Arkansas at Pine Bluff for the biennial period ending June 30, 1993, the following:
ITEM FISCAL YEARS

| NO. |  | 1991-92 | 1992-93 |
| :---: | :---: | :---: | :---: |
| (01) | REGULAR SALARIES | \$ 9,320,078 | \$ 9,965,451 |
| (02) | EXTRA HELP | 62,500 | 62,500 |
| (03) | OVERTIME | 62,500 | 62,500 |
| (04) | PERSONAL SERVICES MATCHING | 2,350,000 | 2,525,000 |
| (05) | MAINTENANCE \& GENERAL OPERATIONS |  |  |
|  | (A) OPER. EXPENSES \$2,540,000 | \$3,329,000 |  |
|  | (B) CONF. \& TRAVEL 150,000 | 200,000 |  |
|  | (C) PROF. FEES 325,000 | 450,000 |  |
|  | (D) CAPITAL OUTLAY 350,000 | 500,000 |  |
|  | (E) DATA PROCESSING 75,000 | 75,000 |  |
|  | TOTAL MAINT. \& GEN. OPERATIONS | 3,440,000 | 4,554,000 |
|  | TOTAL AMOUNT APPROPRIATED | \$ $115,235,078$ | \$17,169,451 |

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from cash funds as
defined by Arkansas Code 19-4-801 of the University of Arkansas at Pine Bluff, for personal services and operating expenses of the University of Arkansas at Pine Bluff for the biennial period ending June 30, 1993, the following:

| ITEM |  | FISCAL YEARS |  |
| :--- | :--- | ---: | ---: |
| NO. |  | $1991-92$ | $1992-93$ |
| $(01)$ | REGULAR SALARIES | $\$ 5,896,772$ | $\$ 6,380,331$ |
| $(02)$ | EXTRA HELP | $1,881,949$ | $2,036,276$ |
| $(03)$ | OVERTIME | 125,463 | 135,752 |
| $(04)$ | PERSONAL SERVICES MATCHING | $1,612,960$ | $1,745,230$ |

(05) MAINTENANCE \& GENERAL OPERATIONS

| (A) OPER. EXPENSES | $\$ 3,262,044$ | $\$ 3,529,545$ |
| :--- | :--- | ---: | ---: |
| (B) CONF. \& TRAVEL | 250,926 | 271,503 |
| (C) PROF. FEES | 250,926 | 271,503 |
| (D) CAPITAL OUTLAY | 752,779 | 814,511 |
| (E) DATA PROCESSING | 62,732 | 67,876 |

TOTAL MAINT. \& GEN. OPERATIONS

| $4,579,407$ | $4,954,938$ |
| ---: | ---: |
| $5,018,530$ | $5,430,069$ |
| 439,121 | 475,131 |
| $3,889,360$ | $4,208,304$ |
| $3,136,583$ | $3,393,793$ |
| $\$ 26,580,145$ | $\$ 28,759,824$ |

SECTION 5. JENKINS CENTER. Of the funds appropriated in Section 3, the sums of $\$ 279,484$ in the 1991-92 fiscal year and $\$ 293,452$ in the 1992-93 fiscal year shall be used to provide support to the Jenkins Center in Pine Bluff. Provided, however, such funds shall be used to conduct and maintain a University training program in cooperation with the Jenkins Center. Provided, further, any reductions in funding for the appropriation provided in Section 3 shall be proportionately applied to the funds set out herein for the support of the Jenkins Center.

SECTION 6. SPECIAL PROGRAMS. The University of Arkansas at Pine Bluff shall allocate to the Department of Financial Aid, Increasing White Student Enrollment Project and Minority Presence Scholarship Grant Program, funded in fiscal year 1984-85 by special funds of the State Board of Higher Education
and the University of Arkansas Board of Trustees, the amount of $\$ 82,141$ in fiscal year 1991-92 and \$90,000 in fiscal year 1992-93, or the proportion thereof which is comparable to the proportion of the total institutional appropriation actually received in such year.

SECTION 7. SPECIAL ALLOWANCES. The Board of Trustees, after seeking prior review by the Arkansas Legislative Council, may approve the employment of competent scientists with extraordinary research capabilities to conduct research in the Biomedical Research Center that will be established at the University of Arkansas at Pine Bluff. Further, that the Board of Trustees of the University of Arkansas be authorized to approve salaries for scientists up to, but not to exceed, one and one-half of that portion of the Distinguished Professor line item maximum authorized by the General Assembly to be paid from University of Arkansas at Pine Bluff funds.

SECTION 8. ADJUNCT AND VISITING PROFESSORS. The University of Arkansas at Pine Bluff shall be exempt from the provisions of Arkansas Code §19-4-1707 to the extent that the University of Arkansas at Pine Bluff shall be allowed to hire adjunct professors and visiting professors who are currently providing professional and consulting services to the State of Arkansas, providing that they are not in a position to influence decisions regarding the awarding of grants or contracts, and providing that the term of their employment with the University of Arkansas at Pine Bluff does not exceed 25\% of that required for a full time employee.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 12. SEVERABILITY. If any provision of this Act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are declared to be severable.

SECTION 13. GENERAL REPEALER. All laws and parts of laws in conflict with this Act are hereby repealed.

SECTION 14. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Eighth General Assembly, that the Constitution of the state of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1991 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular session, the delay in the effective date of this Act beyond July 1, 1991 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1991.

