1	State of Arkansas	A TN•11		
2	79th General Assembly	A Bill	ACT 307 O	F 1993
3	Regular Session, 1993		HOUSE BILL	1677
4	By: Joint Budget Committee			
5				
6				
7	F	or An Act To Be Entitle	× d	
8	"AN ACT TO MAKE AN	N APPROPRIATION FOR PERSONAL	L SERVICES AND	
9	OPERATING EXPENSES	S FOR WESTARK COMMUNITY COLI	LEGE FOR THE	
10	BIENNIAL PERIOD EN	NDING JUNE 30, 1995; AND FOR	R OTHER	
11	PURPOSES."			
12				
13		Subtitle		
14		TARK COMMUNITY COLLE	GE	
15	APPROPRIATION	"		
16				
17	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF TH	HE STATE OF ARKAN	ISAS:
18				
19		LAR SALARIES. There is hereb	•	
20	• •	93-95 biennium, the following m	0	
21		l be governed by the provisions of		ion and
22	-	Code §§21-5-201 et seq.), or its s		_
23	·	l, however, that any position to w	-	ı annual
24	·	ars, shall be exempt from the prov		
25	-	ion Act. All persons occupying po		
	• • •	ions of the Regular Salaries Proc	edures and Restrictions	i Act
27	(Arkansas Code §21-5-101), o	r its successor.		
28				
29		Maximum Annual		
30	Maxi	•		
31		No. of Fiscal Years	_	
32	No. Code Title	<u> </u>	5	
33				
34		CATIONAL AND GENERAL		
35	ADMINISTRATIVE POS		• • • • • • •	
36	(1) President, Westark Com	munity College 1 \$ 84,933	\$ 87,906	

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1	(2) Vice President for Instruction 1 67,123 69,472
2	(3) Vice Pres. for Finance & Admin. 1 66,760 69,097
3	(4) Vice Pres. for Pln. & Govt Relations 1 64,771 67,038
4	(5) Vice Pres. for Institutional Advancement 1 63,015 65,221
5	(6) Vice Pres. of University Cntr Operations 1 63,015 65,221
6	(7) Vice Pres. for Student Affairs 1 63,015 65,221
7	(8) Dean of Business & Industrial Education 1 61,109 63,248
8	(9) Dir. of Management Infor. Systems 1 61,109 63,248
9	(10) Dean of Instructional Development 1 56,850 58,840
10	(11) Director of Community & Cont. Ed. 1 56,850 58,840
11	(12) Dir. of Institutional Research 1 52,594 54,435
12	(13) MIS Project Director 1 52,594 54,435
13	(14) Dir. of Counseling 1 50,869 52,649
14	(15) Assistant to the President 1 50,016 51,767
15	(16) Director of Admissions and Registrar 1 49,533 51,267
16	(17) Director of Placement/Career Services 1 49,534 51,268
17	(18) Dir. of Physical Plant 1 49,179 50,900
18	(19) Director of Evening & Special Programs 1 49,098 50,816
19	(20) Counselor 11 48,813 50,521
20	(21) Media Specialist 1 48,813 50,521
21	(22) Controller 1 45,890 47,495
22	(23) Dir. of Educational Assessment 1 45,815 47,419
23	(24) Director of Student Aid 1 45,380 46,968
24	(25) Dir. of Budget 1 42,445 43,931
25	(26) Continuing Education Specialist 4 35,280 36,515
26	(27) Dir. of Admin. Support Services 1 30,867 31,947
27	(28) Asst. V.P. Std. Serv. & Univ. Ctr. Opr. 1 38,207 39,544
28	(29) Director of Disability Services 1 34,590 35,801
29	
30	TWELVE MONTH EDUCATIONAL AND GENERAL
31	CLASSIFIED POSITIONS
32	
33	(30) Assistant Controller 1 GRADE 23
34	(31) Systems Programmer 1 GRADE 22
35	(32) WCC Director of Personnel/EEO 1 GRADE 21

1	WCC Purchasing Agent 1
2	WCC Network Manager 1
3	(33) Accounting Supervisor I 2 GRADE 20
4	Internal Auditor 1
5	Program Coordinator 4
6	Systems Analyst I 3
7	WCC Director of Alumni 1
8	WCC Director of Information 1
9	(34) Applications Programmer III I GRADE 19
10	Asst. Dir. of Physical Plant 1
11	Telecommunications Manager 1
12	Uniform Commander 1
13	(35) Accountant4GRADE 18
14	Applications Programmer II 2
15	Financial Aid Officer II 2
16	Micro Computer Support Specialist 4
17	Publicity & Student Recruit Spec. II 2
18	(36) Administrative Assistant II 2 GRADE 17
19	Auto/Diesel Mechanic I
20	Data Processing Supervisor I 1
21	General Mtnce. Repairman 3
22	Heating & Air Conditioning Mech. 2
23	Journeyman Carpenter 1
24	Journeyman Electrician 2
25	Journeyman Painter 1
26	Journeyman Plumber 1
27	Landscape Supervisor II 1
28	Personnel Assistant II 1
29	(37) Coordinator of Housekeeping 1 GRADE 16
30	Financial Aid Officer I 2
31	Information Specialist 2
32	Multi-Media Tech. Controller II 2
33	Photographer II I
34	Public Safety Officer II 1
35	(38) Accounting Technician II 5 GRADE 15

1	Administrative Assistant I I
2	Administrative Support Supv. 1
3	Assistant Purchasing Agent 1
4	Computer Operator II 3
5	Payroll Officer 1
6	Instrumentation Tech I I
7	Graphic Artist I I
8	(39) Administrative Secretary 1 GRADE 14
9	Computer Publishing Operator 3
10	Public Safety Officer I 2
11	(40) Computer Operator I 2 GRADE 13
12	Head Cashier 1
13	Secretary II 7
14	Laboratory Assistant III I
15	(41) Accounting Technician I I GRADE 12
16	Registrar's Assistant 4
17	Apprentice Tradesman 1
18	(42) Audiovisual Laboratory Asst. 1 GRADE 11
19	Cashier II 2
20	Laboratory Assistant II 3
21	Library Technical Assistant II 2
22	Secretary I 20
23	Shipping & Receiving Clerk 1
24	(43) Clerk Typist4GRADE 10
25	Data Entry Specialist 2
26	Reproduction Equipment Operator 2
27	(44) Academic Laboratory Assistant 1 GRADE 09
28	Mail Officer 1
29	Switchboard Operator II 1
30	(45) Custodial Supervisor II I GRADE 08
31	Library Technical Assistant I I
32	Skilled Trades Helper 2
33	(46) Maintenance Worker Supervisor I GRADE 07
34	(47) Maintenance Worker II 6 GRADE 05
35	(48) Custodial Worker I18 GRADE 03

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1 2 **TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** 3 4 5 (49) Division Chairman 7 \$ 58,141 \$ 60,176 50.869 6 (50) Dir. of Library Services 1 52.649 7 (51) Librarian 6 48,814 50,522 8 9 NINE-MONTH EDUCATIONAL & GENERAL 10 ACADEMIC POSITIONS 11 12 (52) Faculty 200 \$ 42,466 \$ 43,952 13 (53) Part-Time Faculty 175 15,181 15,712 14 (54) Clinical Instructor 10 30.161 31,217 15 **TWELVE MONTH AUXILIARY ENTERPRISES** 16 **NON-CLASSIFIED POSITIONS** 17 18 19 (55) Director of Food Service 1 \$ 40,217 \$ 41,625 20 21 **TWELVE MONTH AUXILIARY ENTERPRISES CLASSIFIED POSITIONS** 22 23 24 (56) WCC Bookstore Manager **1 GRADE 19** 25 (57) Assistant Bookstore Manager 1 GRADE 16 26 (58) Purchasing Assistant 1 GRADE 11 1 **Cashier II** 27 **GRADE 10** 28 (59) Clerk Typist 1 29 **CONTINGENCY POSITIONS-FOOD SERVICE** 30 **CLASSIFIED POSITIONS** 31 32 **1 GRADE 18** 33 (60) Food Production Manager 34 (61) Food Production Supervisor **1 GRADE 16**

1	1 (63) Cashier I l Gl	RADE 09	1			
2	2 (64) Food Service Worker II	2 GR	ADE 05			
3	3 (65) Food Service Worker I	<u>2</u> GR	ADE 03			
4	4					
5	5 MAXIMUM NO. OF EMPLOYEES	5	622			
6	6					
7	7 SECTION 2. EXTRA HELP. Th	ere is her	eby authorized, i	for Westark (Community	
8	8 College for the 1993-95 biennium, the f	ollowing n	naximum numbo	er of part-time	e or temporary	
9	9 employees, to be known as "Extra Help",	employees, to be known as "Extra Help", payable from funds appropriated herein for such				
10	0 purposes: seven hundred (700) tempor	ary or pai	rt-time employee	s, when need	ed, at rates of	
11	1 pay not to exceed those provided in the U	J <mark>niform C</mark>	lassification and	l Compensati	on Act, or its	
12	2 successor, or this act for the appropriate	e classifica	ntion.			
13	3					
14	4 SECTION 3. APPROPRIATIO	DNS - GE	NERAL REVE	NUE. There	is hereby	
15	5 appropriated, to Westark Community C	ollege, to l	be payable from	the Westark	Community	
16	6 College Fund, for personal services and	operating	expenses of We	stark Commu	unity College for	
17	7 the biennial period ending June 30, 199	5 , the foll	owing:			
18	8					
19	9 FISC	CAL YEA	RS			
20	• NO. 1993-94	1994-9)5			
21	1 (01) REGULAR SALARIES		Ş	9,098,598	\$ 9,098,598	
22	2 (02) EXTRA HELP			550,812	550,812	
23						
	3 (03) PERSONAL SERVICES MATC	HING		2,176,223	2,176,223	
24			TIONS	2,176,223	2,176,223	
24 25	4 (04) MAINTENANCE & GENERAL		FIONS \$1,704,248	2,176,223	2,176,223	
	4 (04) MAINTENANCE & GENERAL 5 (A) OPER. EXPENSES \$1,7	OPERA		2,176,223	2,176,223	
25	 4 (04) MAINTENANCE & GENERAL 5 (A) OPER. EXPENSES \$1,7 6 (B) CONF. & TRAVEL 	OPERA 704,248	\$1,704,248	2,176,223	2,176,223	
25 26	 4 (04) MAINTENANCE & GENERAL 5 (A) OPER. EXPENSES \$1,7 6 (B) CONF. & TRAVEL 7 (C) PROF. FEES 	OPERA 704,248 0	\$1,704,248 0	2,176,223	2,176,223	
25 26 27	 4 (04) MAINTENANCE & GENERAL 5 (A) OPER. EXPENSES \$1,7 6 (B) CONF. & TRAVEL 7 (C) PROF. FEES 8 (D) CAPITAL OUTLAY 	OPERA 04,248 0 0	\$1,704,248 0 0	2,176,223	2,176,223	
25 26 27 28	 4 (04) MAINTENANCE & GENERAL 5 (A) OPER. EXPENSES \$1,7 6 (B) CONF. & TRAVEL 7 (C) PROF. FEES 8 (D) CAPITAL OUTLAY 9 (E) DATA PROCESSING 	OPERA 04,248 0 0 (13,653 <u>0</u>	\$1,704,248 0 0 413,653	2,176,223 2,117,901	2,176,223 	
25 26 27 28 29	 4 (04) MAINTENANCE & GENERAL 5 (A) OPER. EXPENSES \$1,7 6 (B) CONF. & TRAVEL 7 (C) PROF. FEES 8 (D) CAPITAL OUTLAY 9 (E) DATA PROCESSING 0 TOTAL MAINT. & GEN. OPERATION (C) (C) (C) (C) (C) (C) (C) (C) (C) (C)	OPERAT 04,248 0 0 (13,653 <u>0</u> TONS	\$1,704,248 0 0 413,653 <u>0</u>	2,117,901		
25 26 27 28 29 30	 4 (04) MAINTENANCE & GENERAL 5 (A) OPER. EXPENSES \$1,7 6 (B) CONF. & TRAVEL 7 (C) PROF. FEES 8 (D) CAPITAL OUTLAY 9 (E) DATA PROCESSING 0 TOTAL MAINT. & GEN. OPERATI 1 TOTAL AMOUNT APPROPRIATI 	OPERAT 04,248 0 0 (13,653 <u>0</u> TONS	\$1,704,248 0 0 413,653 <u>0</u>	2,117,901	2,117,901	
25 26 27 28 29 30 31	 4 (04) MAINTENANCE & GENERAL 5 (A) OPER. EXPENSES \$1,7 6 (B) CONF. & TRAVEL 7 (C) PROF. FEES 8 (D) CAPITAL OUTLAY 9 (E) DATA PROCESSING 0 TOTAL MAINT. & GEN. OPERATI 1 TOTAL AMOUNT APPROPRIATY 2 	OPERA 04,248 0 0 113,653 <u>0</u> YONS ED	\$1,704,248 0 0 413,653 <u>0</u> <u>\$</u>	<u>2,117,901</u> 313,943,534	<u>2,117,901</u> <u>\$13,943,534</u>	

35 19-4-801 of the Westark Community College, for personal services and operating expenses of

HB

3	ПЕМ	FISC	AL YEAF	RS		
4	NO. 19	993-94	1994-9	5		
5	(01) REGULAR SALARIES				\$ 4,649,553	\$ 4,649,553
6	(02) EXTRA HELP				382,944	382,944
7	(03) OVERTIME				64,025	64,025
8	(04) PERSONAL SERVICES	5 МАТСІ	HING		876,825	876,825
9	(05) MAINTENANCE & GEN	NERAL (OPERAT	IONS		
10	(A) OPER. EXPENSES	\$4,8	48,481	\$4,848,48]		
11	(B) CONF. & TRAVEL		65,347	65,347	•	
12	(C) PROF. FEES	1	14,003	114,003	5	
13	(D) CAPITAL OUTLAY	1,02	22,935	1,022,935		
14	(E) DATA PROCESSING	_	1,097	1,097	-	
15	TOTAL MAINT. & GEN. O	PERAT	IONS		6,051,863	6,051,863
16	(06) CAPITAL IMPROVEM	ENTS			20,743,125	20,743,125
17	(07) DEBT SERVICE				876,692	876,692
18	(08) FUND TRANSFERS, RI	EFUND	5 & INVF	ST.	12,575,977	12,575,977
19	(09) CONTINGENCY				6,195,212	6,195,212
20	TOTAL AMOUNT APPRO	PRIATE	D		<u>\$52,416,216</u>	<u>\$52,416,216</u>
21						
22	SECTION 5. APPROP	RIATIO	NS - UNI	VERSITY C	ENTER. The	re is hereby
23	appropriated, to Westark Comn	nunity Co	ollege, to b	e payable froi	n the Westark	Community
24	College Fund, for the operation	and expe	nses of th	e University C	enter and the t	transfer of funds
25	and appropriation to various Ar	kansas p	ublic univ	ersities which	are approved	by the State
26	Board of Higher Education to o	ffer cour	ses and pi	ograms unde	r the auspices o	of the Center, as
27	deemed appropriate by the Boar	rd of Tru	stees of W	estark Comm	unity College,	with the advice
28	of the Director of the Departme	nt of Hig	her Educ	ation, for the 🛛	biennial period	l ending June
29	30, 1995, the following:					
30						
31	LTEM	FISC	AL YEAF	S		

1 Westark Community College for the biennial period ending June 30, 1995, the following:

2 _____ 3 **ITEM**

31	TTEM FISC	CAL YEARS		
32	NO. 1993-94	1994-95		
33	(01) UNIVERSITY CENTER - WES'	TARK COMMUNITY		
34	COLLEGE EXPENSES & TRANS	SFERS TO		
35	VARIOUS PUBLIC UNIVERS	SITIES	<u>\$ 400,000</u>	<u>\$ 400,000</u>

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- SECTION 6. The Center for Quality and Productivity at Westark Community College shall annually provide detailed reports and other accountability indices to the State Department of Higher Education and the Arkansas Industrial Development Corporation.
- SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 6 authorized by this Act shall be limited to the appropriation for such agency and funds made 7 available by law for the support of such appropriations; and the restrictions of the State 8 Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue 9 Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education 10 Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, 11 where applicable, and regulations promulgated by the Department of Finance and 12 Administration, as authorized by law, shall be strictly complied with in disbursement of said 13 14 funds.
- 15
- SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that 16 any funds disbursed under the authority of the appropriations contained in this Act shall be in 17 compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency 18 Requests, Executive Recommendations and Legislative Recommendations contained in the 19 budget manuals prepared by the Department of Finance and Administration, letters, or 20 21 summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. 2.2 23 SECTION 9. CODE. All provisions of this Act of a general and permanent nature are 24 25 amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. 26 27 SECTION 10. SEVERABILITY. If any provision of this Act or the application 28 thereof to any person or circumstance is held invalid, such invalidity shall not affect other 29 provisions or applications of the Act which can be given effect without the invalid provision or 30 application, and to this end the provisions of this Act are declared to be severable. 31 32 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict with 33 this Act are hereby repealed. 34
- 35

8

1	SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
2	Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas prohibits the
3	appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on
4	July 1, 1993 is essential to the operation of the agency for which the appropriations in this Act
5	are provided, and that in the event of an extension of the Regular Session, the delay in the
6	effective date of this Act beyond July 1, 1993 could work irreparable harm upon the proper
7	administration and provision of essential governmental programs. Therefore, an emergency is
8	hereby declared to exist and this Act being necessary for the immediate preservation of the
9	public peace, health and safety shall be in full force and effect from and after July 1, 1993.
10	
11	APPROVED: 03/01/93
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