1	State of Arkansas						
2	79th General Assembly ABII ACT 612 OF 1993						
3	Regular Session, 1993SENATE BILL710						
4	By: Joint Budget Committee						
5							
6							
7	For An Act To Be Entitled						
8	"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND						
9	OPERATING EXPENSES FOR NORTHWEST ARKANSAS COMMUNITY						
10	COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND						
11	FOR OTHER PURPOSES."						
12							
13	Subtitle						
14	"AN ACT FOR NORTHWEST ARKANSAS COMMUNITY COLLEGE						
15	APPROPRIATION."						
16							
17	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:						
18							
19	SECTION 1. REGULAR SALARIES. There is hereby established for Northwest						
20) Arkansas Community College for the 1993-95 biennium, the following maximum						
21	. number of regular employees whose salaries shall be governed by the provisions						
22	of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201						
23	et seq.), or its successor, and all laws amendatory thereto. Provided,						
24	however, that any position to which a specific maximum annual salary is set						
25	out herein in dollars, shall be exempt from the provisions of said Uniform						
26	Classification and Compensation Act. All persons occupying positions						
27	authorized herein are hereby governed by the provisions of the Regular						
28	Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its						
29	successor.						
30							
31	Maximum Annual						
32	Maximum Salary Rate						
33	Item Class No. of Fiscal Years						
34	-No. Code Title Employees 1993-94 1994-95						
35	TWELVE MONTH EDUCATIONAL AND GENERAL						
36	ADMINISTRATIVE POSITIONS						

1							
2	(1)	President, North West Arkansas CC	1	\$	80,821	\$ 83,650
3	(2)	Chief Academic Officer	1		64,385	66,638
4	(3)	Assistant to the President	1		60,275	62,385
5	(4)	Chief Fiscal Officer	1		60,275	62,385
6	(5)	Chief Student Life Officer	1		60,275	62,385
7	(6)	Director of Evening College	1		49,726	51,466
8	(7)	Director of Institutional Development	1		49,726	51,466
9	(8)	Dir. Business/Indust. Train. & Instrt.	1		49,726	51,466
10	(9)	Counselor	2		48,814	50,522
11	(10)	Registrar	1		46,745	48,381
12	(11)	Director of Academic Computing	1		45,815	47,419
13	(12)	Director of Administrative Computing	1		45,815	47,419
14	(13)	Controller	1		44,753	46,319
15	(14)	Director of Physical Plant	1		43,152	44,662
16	(15)	Coordinator of Financial Aid	1		42,466	43,952
17	(16)	Coordinator of Student Recruitment	1		42,466	43,952
18	(17)	Director of Vocational/Technical Educ.	1		35,422	36,662
19	(18)	Director of Disability Services	1		34,590	35,801
20	(19)	Media Specialist	1		34,409	35,613
21	(20)	Director of Developmental Education	1		30,362	31,425
22							
23			TWELVE MONTH EDUCATIONAL AND GENERAL				
24			CLASSIFIED POSITIONS				
25							
26	(21)	Accounting Supervisor I	1	Ċ	GRADE 20	
27			Program Coordinator	2			
28	(22)	Microcomputer Support Specialist	1	G	GRADE 18	
29			Payroll Services Specialist	1			
30			Purchasing Agent	1			
31	(23)	General Maintenance Repairman	1	G	GRADE 17	
32			Multimedia Specialist	1			
33	(Public Safety Officer II	1		GRADE 16	
34	(25)	Accounting Technician II	1	G	GRADE 15	
35			Financial Aid Officer I	1			

35

1			Lab. Coordinator	1			
2	(26)	Administrative Secretary	1	(GRADE 14	
3	(27)	Secretary II	4	(GRADE 13	
4	(28)	Accounting Technician I	2	(GRADE 12	
5			Document Examiner II	1			
6			Registrar's Assistant	1			
7	(29)	Cashier II	1	(GRADE 11	
8			Library Tech. Asst. II	1			
9			Secretary I	16			
10	(30)	Clerk Typist	4	(GRADE 10	
11			Cook II	1			
12			Receptionist	2			
13	(31)	Laboratory Assistant I	1	(GRADE 09	
14	(32)	Library Tech. Asst. I	2	(GRADE 08	
15	(33)	Maintenance Worker II	1	(GRADE 04	
16	(34)	Messenger	1	(GRADE 03	
17							
18			TWELVE MONTH EDUCATIONAL AND GENERAL				
19			ACADEMIC POSITIONS				
20							
21	(35)	Division Chairperson	6	\$	56,164	\$ 58,130
22	(36)	Librarian	1		48,815	50,524
23	(37)	Director of Allied Health	1		47,407	50,963
24	(38)	Director of Nursing	1		47,407	50,963
25	(39)	Assistant Librarian	2		31,316	32,412
26							
27			NINE MONTH EDUCATIONAL AND GENERAL				
28			ACADEMIC POSITIONS				
29							
30	(40)	Faculty	75	\$	42,466	\$ 43,952
31	(41)	Part-Time Faculty	200		10,327	10,688
32							
33			TWELVE MONTH AUXILIARY ENTERPRISES				
34			CLASSIFIED POSITIONS				

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1	(42) Bookstore Manager 1 GRADE 19						
2	MAXIMUM NO. OF EMPLOYEES 359						
3							
4	SECTION 2. EXTRA HELP. There is hereby authorized, for Northwest						
5	Arkansas Community College for the 1993-95 biennium, the following maximum						
6	number of part-time or temporary employees, to be known as "Extra Help",						
7	payable from funds appropriated herein for such purposes: Three hundred sixty						
8	(360) temporary or part-time employees, when needed, at rates of pay not to						
9	exceed those provided in the Uniform Classification and Compensation Act, c	r					
10	its successor, or this act for the appropriate classification.						
11							
12	SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby						
13	appropriated, to Northwest Arkansas Community College, to be payable from t	he					
14	Northwest Arkansas Community College Fund, for personal services and operat	ing					
15	expenses of Northwest Arkansas Community College for the biennial period						
16	ending June 30, 1995, the following:						
17							
18	ITEM FISCAL YEARS						
ΞŪ							
19	NO. 1993-94 1994-95	5					
19	NO. 1993-94 1994-95 (01) REGULAR SALARIES \$ 801,759 \$ 801,7	59					
19 20	NO. 1993-94 1994-95 (01) REGULAR SALARIES \$ 801,759 \$ 801,7	59 51					
19 20 21	NO. 1993-94 1994-95 (01) REGULAR SALARIES \$ 801,759 \$ 801,7 (02) EXTRA HELP 3,851 3,8	59 51					
19 20 21 22	NO. 1993-94 1994-95 (01) REGULAR SALARIES \$ 801,759 \$ 801,7 (02) EXTRA HELP 3,851 3,8 (03) PERSONAL SERVICES MATCHING 55,223 55,2	59 51					
19 20 21 22 23	NO. 1993-94 1994-95 (01) REGULAR SALARIES \$ 801,759 \$ 801,7 (02) EXTRA HELP 3,851 3,8 (03) PERSONAL SERVICES MATCHING 55,223 55,2 (04) MAINTENANCE & GENERAL OPERATIONS 55,223 55,2	59 51					
19 20 21 22 23 24	NO. 1993-94 1994-95 (01) REGULAR SALARIES \$ 801,759 \$ 801,7 (02) EXTRA HELP 3,851 3,8 (03) PERSONAL SERVICES MATCHING 55,223 55,2 (04) MAINTENANCE & GENERAL OPERATIONS (A) OPER. EXPENSES \$433,386 (B) CONF. & TRAVEL 5,455 5,455	59 51					
19 20 21 22 23 24 25	NO. 1993-94 1994-95 (01) REGULAR SALARIES \$ 801,759 \$ 801,759 (02) EXTRA HELP 3,851 3,851 (03) PERSONAL SERVICES MATCHING 55,223 55,223 (04) MAINTENANCE & GENERAL OPERATIONS 5,455 5,455 (A) OPER. EXPENSES \$433,386 \$433,386 (B) CONF. & TRAVEL 5,455 5,455 (C) PROF. FEES 4,159 4,159	59 51					
19 20 21 22 23 24 25 26	NO. 1993-94 1994-95 (01) REGULAR SALARIES \$ 801,759 \$ 801,759 (02) EXTRA HELP 3,851 3,851 (03) PERSONAL SERVICES MATCHING 55,223 55,223 (04) MAINTENANCE & GENERAL OPERATIONS 5,433,386 \$433,386 (B) CONF. & TRAVEL 5,455 5,455 (C) PROF. FEES 4,159 4,159 (D) CAPITAL OUTLAY 31,189 31,189	59 51					
19 20 21 22 23 24 25 26 27	NO. 1993-94 1994-95 (01) REGULAR SALARIES \$ 801,759 \$ 801,7 (02) EXTRA HELP 3,851 3,851 (03) PERSONAL SERVICES MATCHING 55,223 55,2 (04) MAINTENANCE & GENERAL OPERATIONS 5,455 5,455 (A) OPER. EXPENSES \$433,386 \$433,386 (B) CONF. & TRAVEL 5,455 5,455 (C) PROF. FEES 4,159 4,159 (D) CAPITAL OUTLAY 31,189 31,189 (E) DATA PROCESSING 1,926 1,926	59 51 23					
19 20 21 22 23 24 25 26 27 28	NO. 1993-94 1994-95 (01) REGULAR SALARIES \$ 801,759 \$ 801,759 (02) EXTRA HELP 3,851 3,851 (03) PERSONAL SERVICES MATCHING 55,223 55,223 (04) MAINTENANCE & GENERAL OPERATIONS 5433,386 \$433,386 (A) OPER. EXPENSES \$433,386 \$4433,386 (B) CONF. & TRAVEL 5,455 5,455 (C) PROF. FEES 4,159 4,159 (D) CAPITAL OUTLAY 31,189 31,189 (E) DATA PROCESSING 1,926 1,926 TOTAL MAINT. & GEN. OPERATIONS 476,115 476,115	59 51 23 <u>15</u>					
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. 1993-94 1994-95 (01) REGULAR SALARIES \$ 801,759 \$ 801,7 (02) EXTRA HELP 3,851 3,8 (03) PERSONAL SERVICES MATCHING 55,223 55,2 (04) MAINTENANCE & GENERAL OPERATIONS 55,223 55,2 (A) OPER. EXPENSES \$433,386 \$433,386 (B) CONF. & TRAVEL 5,455 5,455 (C) PROF. FEES 4,159 4,159 (D) CAPITAL OUTLAY 31,189 31,189 (E) DATA PROCESSING 1,926 1,926 TOTAL MAINT. & GEN. OPERATIONS	59 51 23 <u>15</u> <u>48</u>					
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. 1993-94 1994-95 (01) REGULAR SALARIES \$801,759 \$801,7 (02) EXTRA HELP 3,851 3,8 (03) PERSONAL SERVICES MATCHING 55,223 55,2 (04) MAINTENANCE & GENERAL OPERATIONS (A) OPER. EXPENSES \$433,386 \$433,386 (B) CONF. & TRAVEL 5,455 5,455 (C) PROF. FEES 4,159 4,159 (D) CAPITAL OUTLAY 31,189 31,189 (E) DATA PROCESSING 1,926 1,926 TOTAL MAINT. & GEN. OPERATIONS $476,115$ $476,11$ TOTAL MAINT. & GEN. OPERATIONS $476,115$ $476,11$ SECTION 4. APPROPRIATED $$1,336,948$ $1,336,948$	59 51 23 <u>15</u> <u>48</u>					
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. 1993-94 1994-95 (01) REGULAR SALARIES \$ 801,759 \$ 801,7 (02) EXTRA HELP 3,851 3,8 (03) PERSONAL SERVICES MATCHING 55,223 55,2 (04) MAINTENANCE & GENERAL OPERATIONS 55,223 55,2 (A) OPER. EXPENSES \$433,386 \$433,386 (B) CONF. & TRAVEL 5,455 5,455 (C) PROF. FEES 4,159 4,159 (D) CAPITAL OUTLAY 31,189 31,189 (E) DATA PROCESSING 1,926 1,926 TOTAL MAINT. & GEN. OPERATIONS	59 51 23 <u>15</u> <u>48</u>					

34 defined by Arkansas Code 19-4-801 of Northwest Arkansas Community College, for 35 personal services and operating expenses of Northwest Arkansas Community

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1 College for the biennial period ending June 30, 1995, the following:

2							
3	ITEM	TEM FISCAL YEARS					
4	NO.		1993-94	1994-95			
5							
6	(01)	REGULAR SALARIES	\$ 2,220,367	\$ 2,386,895			
7	(02)	EXTRA HELP	130,424	140,206			
8	(03)	PERSONAL SERVICES MATCHING	552,686	613,481			
9	(04)	MAINTENANCE & GENERAL OPERATIONS					
10		(A) OPER. EXPENSES \$803,926	\$848,142				
11		(B) CONF. & TRAVEL 44,781	51,498				
12		(C) PROF. FEES 51,361	61,633				
13		(D) CAPITAL OUTLAY 546,895	546,895				
14		(E) DATA PROCESSING95,000	110,000				
15		TOTAL MAINT. & GEN. OPERATIONS	1,541,963	1,618,168			
16	(05)	CAPITAL IMPROVEMENTS	6,396,006	2,500,000			
17	(06)	DEBT SERVICE	608,595	608,595			
18	(07)	FUND TRANSFERS, REFUNDS & INVEST.	120,704	135,000			
19	(08)	CONTINGENCY	1,000,000	1,000,000			
20		TOTAL AMOUNT APPROPRIATED	<u>\$12,570,745</u>	<u>\$9,002,345</u>			

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22 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 23 authorized by this Act shall be limited to the appropriation for such agency 24 and funds made available by law for the support of such appropriations; and 25 the restrictions of the State Purchasing Law, the General Accounting and 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 27 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions 28 Act, or their successors, and other fiscal control laws of this State, where 29 applicable, and regulations promulgated by the Department of Finance and 30 Administration, as authorized by law, shall be strictly complied with in 31 disbursement of said funds.

32

33 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General 34 Assembly that any funds disbursed under the authority of the appropriations 35 contained in this Act shall be in compliance with the stated reasons for which

1 this Act was adopted, as evidenced by the Agency Requests, Executive 2 Recommendations and Legislative Recommendations contained in the budget 3 manuals prepared by the Department of Finance and Administration, letters, or 4 summarized oral testimony in the official minutes of the Arkansas Legislative 5 Council or Joint Budget Committee which relate to its passage and adoption. 6 7 SECTION 7. CODE. All provisions of this Act of a general and permanent 8 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas 9 Code Revision Commission shall incorporate the same in the Code. 10 11 SECTION 8. SEVERABILITY. If any provision of this Act or the 12 application thereof to any person or circumstance is held invalid, such 13 invalidity shall not affect other provisions or applications of the Act which 14 can be given effect without the invalid provision or application, and to this 15 end the provisions of this Act are declared to be severable. 16 17 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict 18 with this Act are hereby repealed. 19 20 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the 21 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas 22 prohibits the appropriation of funds for more than a two (2) year period; that 23 the effectiveness of this Act on July 1, 1993 is essential to the operation of 24 the agency for which the appropriations in this Act are provided, and that in 25 the event of an extension of the Regular Session, the delay in the effective 26 date of this Act beyond July 1, 1993 could work irreparable harm upon the 27 proper administration and provision of essential governmental programs. 28 Therefore, an emergency is hereby declared to exist and this Act being 29 necessary for the immediate preservation of the public peace, health and 30 safety shall be in full force and effect from and after July 1, 1993. 31 /s/Senator Russ 32 33 APPROVED: 3/22/93 34

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