1	State of Arkansas						
2	80th General Assembly ABII ACT 150 OF 1995						
3	Regular Session, 1995 SENATE BILL 266						
4	By: Joint Budget Committee						
5							
6							
7	For An Act To Be Entitled						
8	"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND						
9	OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -						
10	EDUCATIONAL TELEVISION DIVISION FOR THE BIENNIAL PERIOD						
11	ENDING JUNE 30, 1997; AND FOR OTHER PURPOSES."						
12							
13	Subtitle						
14	"AN ACT FOR THE DEPARTMENT OF EDUCATION						
15	- EDUCATIONAL TELEVISION DIVISION						
16	APPROPRIATION FOR THE 1995-97 BIENNIUM."						
17							
18	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:						
19							
20	SECTION 1. REGULAR SALARIES. There is hereby established for the						
21	Department of Education - Educational Television Division for the 1995-97						
22	biennium, the following maximum number of regular employees whose salaries						
23	shall be governed by the provisions of the Uniform Classification and						
24	Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all						
25	laws amendatory thereto. Provided, however, that any position to which a						
26	specific maximum annual salary is set out herein in dollars, shall be exempt						
27	from the provisions of said Uniform Classification and Compensation Act. All						
28	persons occupying positions authorized herein are hereby governed by the						
29	provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas						
30	Code §21-5-101), or its successor.						
31							
32	Maximum Annual						
33	Maximum Salary Rate						
34	Item Class No. of Fiscal Years						
35	-No. Code Title Employees 1995-96 1996-97						
36	(1) 9946 ED DIRECTOR ETV 1 \$ 67,692 \$ 69,384						

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1	(2)	7344	ASSOCIATE DIRECTOR OF ETV	1	\$ 58,33	36	\$	59,794
2	(3)	7358	ED ETV DIRECTOR OF ENGINEERING	1	\$ 57,46	55	\$	58,901
3	(4)	211Z	ETV MARKETING DIVISION DIRECTOR	1	C	GRADE	24	
4		249Z	ETV EDUCATIVE SERVICES DIV DIRECTOR	1				
5		035Z	ETV PRODUCTION DIVISION DIRECTOR	2				
6		F002	ETV CHIEF ENGINEER	3				
7		292Z	ETV ADMIN AND FINANCE DIV DIR	1				
8		288Z	ETV PROGRAMMING DIVISION DIRECTOR	1				
9	(5)	A008	ACCOUNTING SUPERVISOR II	2	C	GRADE	21	
10		E064	TV CURRICULUM UTILIZATION COORD	4				
11		F046	ETV CREATIVE SERVICES SUPERVISOR	1				
12		F036	TV PRODUCER	7				
13		E108	ETV ADULT EDUCATION COORDINATOR	1				
14	(6)	R167	TELEVISION PROMOTION SUPERVISOR	2	C	GRADE	20	
15	(7)	D132	SYSTEMS COORDINATION ANALYST I	1	C	GRADE	19	
16		N350	ETV PROGRAM DEPARTMENT SUPERVISOR	1				
17		E074	TRAINING REPRESENTATIVE	2				
18		E014	DIRECTOR OF MULTI-MEDIA SERVICES	1				
19	(8)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	C	GRADE	18	
20		F034	TV MODERATOR/ON CAMERA TALENT	1				
21		D032	JR SYSTEMS PROGRAMMER	2				
22		F045	TV TRANSMITTER SUPERVISOR	5				
23		R264	MANAGEMENT PROJECT ANALYST I	2				
24		A111	ACCOUNTANT	1				
25		E062	STUDENT ADVISOR	6				
26		N328	INFORMATION OFFICER II	1				
27		F012	UPLINK COORDINATOR	1				
28		F006	TV MICROWAVE SPECIALIST	1				
29	(9)	F033	TV MICROWAVE TECHNICIAN	8	(	GRADE	17	
30		R010	ADMINISTRATIVE ASSISTANT II	1				
31		E092	MULTI-MEDIA SPECIALIST	1				
32		N290	COMMERCIAL ARTIST II/GRAPHIC ART II	3				
33		N355	PHOTOGRAPHER	6				
34	(10)	F043	ETV VIDEO TECHNICIAN	4	(	GRADE	16	
35		F025	TV CONTINUITY EDITOR	2				

1	(11) R009 ADMINISTRATIVE ASSISTANT I	3	G	RADE 15			
2	F051 TV PRODUCTION ASSISTANT	3					
3	A108 ACCOUNTING TECHNICIAN II	1					
4	(12) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	G	RADE 14			
5	(13) K153 SECRETARY II	2	G	RADE 13			
6	(14) F029 TV FILM VIDEOTAPE SPECIALIST	1	G	RADE 12			
7	(15) K155 SECRETARY I	1	G	RADE 11			
8	(16) K097 RECEPTIONIST	1	G	RADE 10			
9	K023 CLERK TYPIST	1					
10	(17) G109 BLDG/EQUIP MAINT REPAIRMAN II	<u>1</u>	G	RADE 08			
11	MAX NO. OF EMPLOYEES	95					
12							
13	SECTION 2. APPROPRIATIONS - STATE. There	e is her	reby approp	riated, to the			
14	Department of Education - Educational Television	on Divis	sion, to be	payable from			
15	the Educational Television Fund Account, for pe	ersonal	services a	nd operating			
16	expenses of the Department of Education - Educa	ational	Television	Division -			
17	State for the biennial period ending June 30, 1	.997, tl	ne followin	g:			
18							
18 19	TTEM		FISCA	L YEARS			
	ITEM NO.		FISCA 1995-96	<del>L YEARS</del> 1996-97			
19		\$	1 10 011	1996-97			
19 20	NO.	\$	1995-96	1996-97 \$ 1,974,509			
19 20 21	NO. (01) REGULAR SALARIES	\$	1995-96 1,974,509	1996-97 \$ 1,974,509			
19 20 21 22	NO. (01) REGULAR SALARIES (02) EXTRA HELP	\$	1995-96 1,974,509 3,831	1996-97 \$ 1,974,509 3,831			
19 20 21 22 23	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERV MATCHING  (04) MAINT. & GEN. OPERATION	\$ 320,880	1995-96 1,974,509 3,831	1996-97 \$ 1,974,509 3,831			
19 20 21 22 23 24	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERV MATCHING  (04) MAINT. & GEN. OPERATION		1995-96 1,974,509 3,831	1996-97 \$ 1,974,509 3,831			
19 20 21 22 23 24 25	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERV MATCHING  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE \$ 1,320,880 \$ 1,3  (B) CONF. & TRVL. 5,825	320,880	1995-96 1,974,509 3,831	1996-97 \$ 1,974,509 3,831			
19 20 21 22 23 24 25 26	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERV MATCHING  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE \$ 1,320,880 \$ 1,3  (B) CONF. & TRVL. 5,825  (C) PROF. FEES 33,660	5,825	1995-96 1,974,509 3,831	1996-97 \$ 1,974,509 3,831			
19 20 21 22 23 24 25 26 27	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERV MATCHING  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE \$ 1,320,880 \$ 1,3  (B) CONF. & TRVL. 5,825  (C) PROF. FEES 33,660	5,825 33,660 .04,434	1995-96 1,974,509 3,831	1996-97 \$ 1,974,509 3,831			
19 20 21 22 23 24 25 26 27 28	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERV MATCHING  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE \$ 1,320,880 \$ 1,3  (B) CONF. & TRVL. 5,825  (C) PROF. FEES 33,660  (D) CAP. OUTLAY 104,434 1	5,825 33,660 .04,434	1995-96 1,974,509 3,831 567,408	1996-97 \$ 1,974,509 3,831			
19 20 21 22 23 24 25 26 27 28 29	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERV MATCHING  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE \$ 1,320,880 \$ 1,3  (B) CONF. & TRVL. 5,825  (C) PROF. FEES 33,660  (D) CAP. OUTLAY 104,434 1  (E) DATA PROC. 0	5,825 33,660 .04,434	1995-96 1,974,509 3,831 567,408	1996-97 \$ 1,974,509 3,831 567,408			
19 20 21 22 23 24 25 26 27 28 29 30	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERV MATCHING  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE \$ 1,320,880 \$ 1,3  (B) CONF. & TRVL. 5,825  (C) PROF. FEES 33,660  (D) CAP. OUTLAY 104,434 1  (E) DATA PROC. 0  TOTAL MAINT. & GEN. OPER.	320,880 5,825 33,660 .04,434 0	1995-96 1,974,509 3,831 567,408	1996-97 \$ 1,974,509 3,831 567,408			
19 20 21 22 23 24 25 26 27 28 29 30 31	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERV MATCHING  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE \$ 1,320,880 \$ 1,3  (B) CONF. & TRVL. 5,825  (C) PROF. FEES 33,660  (D) CAP. OUTLAY 104,434 1  (E) DATA PROC. 0  TOTAL MAINT. & GEN. OPER.	5,825 33,660 .04,434 0	1995-96 1,974,509 3,831 567,408	1996-97 \$ 1,974,509 3,831 567,408 1,464,799 \$ 4,010,547			
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERV MATCHING  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE \$ 1,320,880 \$ 1,3  (B) CONF. & TRVL. 5,825  (C) PROF. FEES 33,660  (D) CAP. OUTLAY 104,434 1  (E) DATA PROC. 0  TOTAL MAINT. & GEN. OPER.  TOTAL AMOUNT APPROPRIATED	\$20,880 5,825 33,660 .04,434 0 \$	1995-96 1,974,509 3,831 567,408  1,464,799 4,010,547	1996-97 \$ 1,974,509 3,831 567,408 1,464,799 \$ 4,010,547 iated, to the			

- 1 Educational Television Division, for personal services and operating
- 2 expenses of the Department of Education Educational Television Division -
- 3 Cash for the biennial period ending June 30, 1997, the following:

4							
5	ITEM FISCAL YEARS						
6	NO.			1995-96	1996-97		
7	(01) R	EGULAR SALARIES	\$	556,182	\$ 562,939		
8	(02) EXTRA HELP			134,491	134,491		
9	(03) P	PERSONAL SERV MATCHING		200,061	201,350		
10	(04) M	AINT. & GEN. OPERATION					
11	(	A) OPER. EXPENSE \$ 1,065,004 \$	1,098,144				
12	(	B) CONF. & TRVL. 86,944	86,944				
13	(	C) PROF. FEES 332,121	343,002				
14	(	D) CAP. OUTLAY 397,998	408,681				
15	(	E) DATA PROC0	0				
16	Т	OTAL MAINT. & GEN. OPER.		1,882,067	1,936,771		
17	(05) R	ESALE		78,228	78,228		
18	Т	OTAL AMOUNT APPROPRIATED	\$	2,851,029	\$ 2,913,779		
19							
20	SECTION 4. APPROPRIATIONS - HELENA PROJECT. There is hereby						
21	1 appropriated, to the Department of Education - Educational Television						
22	2 Division, to be payable from the federal funds as designated by the Chief						
23	Fiscal Officer of the State, for personal services and operating expenses of						
24	the Department of Education - Educational Television Division - Helena Project						
25	for the biennial period ending June 30, 1997, the following:						
26							
27	ITEM FISCAL YEARS						
28	NO.			1995-96	1996-97		
29	(01) R	EGULAR SALARIES	\$	40,800	\$ 40,800		
30	(01) P	PERSONAL SERV MATCHING		14,475	14,475		

0

17,525

92,350

34,850

17,525

92,350

31 (02) MAINT. & GEN. OPERATION

(B) CONF. & TRVL.

(D) CAP. OUTLAY

(C) PROF. FEES

32

33

34

35

(A) OPER. EXPENSE \$ 34,850 \$

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1
         (E) DATA PROC.
                                        0
         TOTAL MAINT. & GEN. OPER.
2
                                                           144,725
                                                                       144,725
3
         TOTAL AMOUNT APPROPRIATED
                                                           200,000 $
                                                                       200,000
5
         SECTION 5. EXTRA HELP - STATE. There is hereby authorized, for the
6 Department of Education - Educational Television Division for the 1995-97
7 biennium, the following maximum number of part-time or temporary employees, to
8 be known as "Extra Help", payable from funds appropriated herein for such
9 purposes: Ten (10) temporary or part-time employees, when needed, at rates of
10 pay not to exceed those provided in the Uniform Classification and
11 Compensation Act, or its successor, for the appropriate classification. Many
12 of these positions are related to specific projects, and those positions so
13 related are specifically exempt from limitations of hours, either by act or
14 regulation.
15
         SECTION 6. EXTRA HELP - CASH. There is hereby authorized, for the
17 Department of Education - Educational Television Division for the 1995-97
18 biennium, the following maximum number of part-time or temporary employees, to
19 be known as "Extra Help", payable from funds appropriated herein for such
20 purposes: Thirty one (31) temporary or part-time employees, when needed, at
21 rates of pay not to exceed those provided in the Uniform Classification and
22 Compensation Act, or its successor, for the appropriate classification. Many
23 of these positions are related to specific projects, and those positions so
24 related are specifically exempt from limitations of hours, either by act or
25 regulation.
26
27
         SECTION 7. The Chief Fiscal Officer of the State shall establish upon
28 request for the Department of Education - Educational Television Division a
29 special appropriation line item to be used in the acquisition of promotional
30 items. When the Department of Education - Educational Television Division
31 wishes to transfer monies from its operating expenses appropriation to the
32 promotional items line, the AETN Commission shall approve the request and
33 forward it to the Chief Fiscal Officer of the State for processing.
34
         SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
35
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1 authorized by this Act shall be limited to the appropriation for such agency 2 and funds made available by law for the support of such appropriations; and 3 the restrictions of the State Purchasing Law, the General Accounting and 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 5 Procedures and Restrictions Act, or their successors, and other fiscal control 6 laws of this State, where applicable, and regulations promulgated by the 7 Department of Finance and Administration, as authorized by law, shall be 8 strictly complied with in disbursement of said funds. 9 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General 10 11 Assembly that any funds disbursed under the authority of the appropriations 12 contained in this Act shall be in compliance with the stated reasons for which 13 this Act was adopted, as evidenced by the Agency Requests, Executive 14 Recommendations and Legislative Recommendations contained in the budget 15 manuals prepared by the Department of Finance and Administration, letters, or 16 summarized oral testimony in the official minutes of the Arkansas Legislative 17 Council or Joint Budget Committee which relate to its passage and adoption. 18 19 SECTION 10. CODE. All provisions of this Act of a general and 20 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the 21 Arkansas Code Revision Commission shall incorporate the same in the Code. 22 SECTION 11. SEVERABILITY. If any provision of this Act or the 23 24 application thereof to any person or circumstance is held invalid, such 25 invalidity shall not affect other provisions or applications of the Act which 26 can be given effect without the invalid provision or application, and to this 27 end the provisions of this Act are declared to be severable. 28 SECTION 12. GENERAL REPEALER. All laws and parts of laws in conflict 29 30 with this Act are hereby repealed. 31 EMERGENCY CLAUSE. It is hereby found and determined by the 32 SECTION 13. 33 Eightieth General Assembly, that the Constitution of the State of Arkansas 34 prohibits the appropriation of funds for more than a two (2) year period; that

35 the effectiveness of this Act on July 1, 1995 is essential to the operation of

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1 the agency for which the appropriations in this Act are provided, and that in
 2 the event of an extension of the Regular Session, the delay in the effective
 3 date of this Act beyond July 1, 1995 could work irreparable harm upon the
 4 proper administration and provision of essential governmental programs.
 5 Therefore, an emergency is hereby declared to exist and this Act being
 6 necessary for the immediate preservation of the public peace, health and
 7 safety shall be in full force and effect from and after July 1, 1995.
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                                   APPROVED: 2-6-95
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