1	State of Arkansas				
2	80th General Assembly ACT 255 OF 1995				
3	Regular Session, 1995 HOUSE BILL 1459				
4	By: Joint Budget Committee				
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6					
7	For An Act To Be Entitled				
8	"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND				
9	OPERATING EXPENSES FOR THE NORTH ARKANSAS				
10	COMMUNITY/TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING				
11	JUNE 30, 1997; AND FOR OTHER PURPOSES."				
12					
13	Subtitle				
14	"AN ACT FOR THE NORTH ARKANSAS				
15	COMMUNITY/TECHNICAL COLLEGE				
16	APPROPRIATION FOR THE 1995-97 BIENNIUM."				
17					
18	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:				
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20	SECTION 1. REGULAR SALARIES. There is hereby established for the North				
21	Arkansas Community/Technical College for the 1995-97 biennium, the following				
22	maximum number of regular employees whose salaries shall be governed by the				
23	provisions of the Uniform Classification and Compensation Act (Arkansas Code				
24	§§21-5-201 et seq.), or its successor, and all laws amendatory thereto.				
25	Provided, however, that any position to which a specific maximum annual salary				
26	is set out herein in dollars, shall be exempt from the provisions of said				
27	Uniform Classification and Compensation Act. All persons occupying positions				
28	authorized herein are hereby governed by the provisions of the Regular				
29	Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its				
30	successor.				
31					
32	Maximum Annual				
33	Maximum Salary Rate				
34	Item Class No. of Fiscal Years				
35	No. Code Title Employees 1995-96 1996-97				
36	TWELVE MONTH EDUCATIONAL AND GENERAL				

1			ADMINISTRATIVE POSITIONS			
2						
3	(1)	President, North Arkansas Comm/Tech Coll	1	\$ 87,454	\$ 89,640
4	(2)	Chief Academic Officer	1	69,669	71,410
5	(3)	Chief Fiscal Officer	1	65,222	66,853
6	(4)	Chief Planning & Develop Officer	1	65,222	66,853
7	(5)	Chief Student Life Officer	1	65,222	66,853
8	(6)	Executive Dean	1	65,222	66,853
9	(7)	Dir of Administrative Services	1	54,231	55,587
10	(8)	Counselor	7	52,820	54,140
11	(9)	Registrar	1	50,582	51,846
12	(1	0)	Director of Adult Education	1	50,582	51,846
13	(1	1)	Director of Institutional Research	1	50,018	51,268
14	(1	2)	Director of Computer Services	1	49,575	50,814
15	(1	3)	Director of Cooperative Programs	1	49,575	50,814
16	(1	4)	Director of Educational Assessment	1	49,575	50,814
17	(1	5)	Director of Special Services	1	49,575	50,814
18	(1	6)	Off-Campus Center Director	2	49,575	50,814
19	(1	7)	Dir of Occupational and Tech Educ	1	49,575	50,814
20	(1	.8)	Dir of Student Financial Aid	1	49,104	50,332
21	(1	9)	Director of Business Office	1	48,427	49,638
22	(2	0)	Director of Physical Plant	1	46,692	47,859
23	(2	1)	Director of Admissions	1	45,989	47,139
24	(2	2)	Director of Talent Search	1	45,696	46,839
25	(2	3)	Talent Search Area Representative	6	33,800	34,645
26						
27			TWELVE MONTH EDUCATIONAL AND GENERAL			
28			CLASSIFIED POSITIONS			
29						
30	(2	4)	Accounting Supervisor II	1	GRADE	21
31	(2	5)	DP Network Manager I - Inst	1	GRADE	20
32			Counselor II	3		
33			NACC Director of Personnel/EEO	1		
34			Program Coordinator	7		
35	(2	(6)	Applications Programmer II - Inst	1	GRADE	19

1	(27)	Assistant Registrar	1	GRADE 18
2		DP Network Technician I - Inst	1	
3		Financial Aid Officer II	2	
4		Plant Maintenance Supervisor	1	
5		Publicity & Student Recruit Spec II	1	
6	(28)	Administrative Assistant II	1	GRADE 17
7		Skilled Trades Worker	1	
8	(29)	Alumni Affairs Specialist	1	GRADE 16
9		Building Plant Maintenance Supv I	1	
10		Computer Technician II - Inst	2	
11		Financial Aid Officer I	2	
12		Information Specialist	1	
13	(30)	Accounting Technician II	3	GRADE 15
14		Administrative Assistant I	2	
15		Administrative Office Supv	1	
16		Purchase Agent I/Asst Purchase Agent	1	
17		Landscape Supervisor I	1	
18		Payroll Officer	1	
19		Research Assistant	1	
20	(31)	Administrative Secretary	2	GRADE 14
21		Library Academic Tech III	1	
22		Personnel Assistant I - Inst	1	
23	(32)	Secretary II	4	GRADE 13
24	(33)	Accounting Technician I	3	GRADE 12
25		Library Academic Tech II	1	
26		Registrar's Assistant	1	
27	(34)	Cashier II	1	GRADE 11
28		Secretary I	21	
29		Furniture Repairman	1	
30	(35)	Clerk Typist	3	GRADE 10
31		Data Entry Specialist	1	
32		Library Academic Tech I	2	
33		Reproduction Equipment Operator	2	
34	(36)	Laboratory Assistant I	1	GRADE 09
35		Switchboard Operator II	1	

1	(37)	Bldg/Equip Maint Repairman II	4	GRADE	08
2	` '	Equipment Operator	1		
3		Skilled Trades Helper	1		
4	(38)	Bldg/Equip Maint Repairman I	2	GRADE	06
5		Custodial Supervisor I	1		
6	(39)	Custodial Worker II	3	GRADE	04
7	(40)	Custodial Worker I	8	GRADE	03
8		Watchman	1		
9					
10		TWELVE MONTH EDUCATIONAL AND GENERAL			
11		ACADEMIC POSITIONS			
12					
13	(41)	Division Chairperson	7	\$ 60,774	\$ 62,293
14	(42)	Dir of Nursing & Allied Health	1	60,115	61,618
15	(43)	Librarian	2	55,044	56,420
16	(44)	Assistant Librarian	2	33,886	34,733
17					
18		NINE MONTH EDUCATIONAL AND GENERAL			
19		ACADEMIC POSITIONS			
20					
21	(45)	Faculty	158	\$ 45,951	\$ 47,099
22	(46)	Part-Time Faculty	305	11,174	11,454
23					
24		TWELVE MONTH AUXILIARY ENTERPRISES			
25		NONCLASSIFIED POSITIONS			
26					
27	(47)	Director of Food Service	1	\$ 43,518	\$ 44,606
28					
29		TWELVE MONTH AUXILIARY ENTERPRISES			
30		CLASSIFIED POSITIONS			
31					
32	(48)	Bookstore Manager	1	GRADE	19
33	(49)	Food Production Supervisor	1	GRADE	16
34	(50)	Food Service Worker II	2	GRADE	05
35					

1	MAXIMUM NO. OF EMPLOYEES	621			
2					
3	SECTION 2. EXTRA HELP. Ther	e is hereby authorized, fo	r the North		
4	Arkansas Community/Technical College for the 1995-97 biennium, the following				
5	maximum number of part-time or tempora	ry employees, to be known	as "Extra		
6	Help", payable from funds appropriated	herein for such purposes:	five hundred		
7	(500) temporary or part-time employees	, when needed, at rates of	pay not to		
8	exceed those provided in the Uniform Classification and Compensation Act, or				
9	its successor, or this act for the app	ropriate classification.			
10					
11	SECTION 3. APPROPRIATIONS. Ther	e is hereby appropriated,	to the North		
12	Arkansas Community/Technical College,	to be payable from the Nor	th Arkansas		
13	Community/Technical College Fund, for	personal services and oper	ating expenses		
14	of the North Arkansas Community/Techni	cal College for the bienni	al period		
15	ending June 30, 1997, the following:				
16					
17	ITEM	FISCA	L YEARS		
18	NO.	1995-96	1996-97		
19	(01) REGULAR SALARIES	\$3,243,000	\$3,419,785		
20	(02) PERSONAL SERVICES MATCHING	750,000	780,000		
21	(03) MAINTENANCE & GENERAL OPERATIONS				
22	(A) OPER. EXPENSES \$996,395	\$1,050,000			
23	(B) CONF. & TRAVEL 0	0			
24	(C) PROF. FEES 0	0			
25	(D) CAPITAL OUTLAY 0	0			
26	(E) DATA PROCESSING 0	0			
27	TOTAL MAINT. & GEN. OPERATIONS	996,395	1,050,000		
28	(04) FUNDED DEPRECIATION	26,113	26,113		
29	(05) ADDITIONAL SUPPORT FOR	60.505	50 505		
30	ENROLLMENT GROWTH	60,507	60,507		
31	TOTAL AMOUNT APPROPRIATED	<u>\$5,076,015</u>	<u>\$5,336,405</u>		
32	CHCHION 4 APPROPRIATIONS COOK	FINDS There is because			
33	SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,				
	to the North Arkansas Community/Technical College, to be payable from cash				
35	5 funds as defined by Arkansas Code 19-4-801 of the North Arkansas				

1 Community/Technical College, for personal services and operating expenses of 2 the North Arkansas Community/Technical College for the biennial period ending 3 June 30, 1997, the following: 5 ITEM FISCAL YEARS NO. 1995-96 1996-97 7 (01) REGULAR SALARIES \$2,500,000 \$2,500,000 8 (02) EXTRA HELP 500,000 500,000 9 (03) OVERTIME 20,000 20,000 (04) PERSONAL SERVICES MATCHING 1,500,000 1,500,000 (05) MAINTENANCE & GENERAL OPERATIONS (A) OPER. EXPENSES \$3,500,000 \$3,500,000 12 (B) CONF. & TRAVEL 150,000 150,000 13 14 (C) PROF. FEES 100,000 100,000 15 (D) CAPITAL OUTLAY 1,000,000 1,000,000 16 (E) DATA PROCESSING 50,000 50,000 4,800,000 17 TOTAL MAINT. & GEN. OPERATIONS 4,800,000 18 (06) CAPITAL IMPROVEMENTS 2,000,000 2,000,000 19 (07) DEBT SERVICE 700,000 700,000 20 (08) FUND TRANSFERS, REFUNDS & INVEST. 1,500,000 1,500,000 (09) CONTINGENCY 5,000,000 5,000,000 TOTAL AMOUNT APPROPRIATED \$18,520,000 22 \$18,520,000 23 SECTION 5. PRIORITIES. A high priority of the North Arkansas 2.4 25 Community/Technical College shall be to combat illiteracy and to provide 26 industrial training in the work place. 27 SECTION 6. The appropriation level provided in Section 3 of this Act 28 29 shall not be construed as a commitment of the Arkansas General Assembly to 30 provide a particular level of support from the Work Force 2000 Development 31 Fund for the North Arkansas Community/Technical College but rather that the 32 funds to be made available are to be based upon legitimate criteria and 33 accreditation requirements as determined by the State Board of Higher 34 Education for all technical colleges.

- SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 2 authorized by this Act shall be limited to the appropriation for such agency 3 and funds made available by law for the support of such appropriations; and 4 the restrictions of the State Purchasing Law, the General Accounting and 5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 6 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions 7 Act, or their successors, and other fiscal control laws of this State, where 8 applicable, and regulations promulgated by the Department of Finance and 9 Administration, as authorized by law, shall be strictly complied with in 10 disbursement of said funds. 11 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General 12 13 Assembly that any funds disbursed under the authority of the appropriations 14 contained in this Act shall be in compliance with the stated reasons for which 15 this Act was adopted, as evidenced by the Agency Requests, Executive 16 Recommendations and Legislative Recommendations contained in the budget 17 manuals prepared by the Department of Finance and Administration, letters, or 18 summarized oral testimony in the official minutes of the Arkansas Legislative 19 Council or Joint Budget Committee which relate to its passage and adoption. 20 21 SECTION 9. CODE. All provisions of this Act of a general and permanent 22 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas 23 Code Revision Commission shall incorporate the same in the Code. 2.4 25 SECTION 10. SEVERABILITY. If any provision of this Act or the 26 application thereof to any person or circumstance is held invalid, such 27 invalidity shall not affect other provisions or applications of the Act which can be given effect without the invalid provision or application, and to this 29 end the provisions of this Act are declared to be severable. 30 31 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict 32 with this Act are hereby repealed.
- 34 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the

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1 prohibits the appropriation of funds for more than a two (2) year period; that
 2 the effectiveness of this Act on July 1, 1995 is essential to the operation of
 3 the agency for which the appropriations in this Act are provided, and that in
 4 the event of an extension of the Regular Session, the delay in the effective
 5 date of this Act beyond July 1, 1995 could work irreparable harm upon the
 6 proper administration and provision of essential governmental programs.
 7 Therefore, an emergency is hereby declared to exist and this Act being
 8 necessary for the immediate preservation of the public peace, health and
9 safety shall be in full force and effect from and after July 1, 1995.
10
                                /s/Rep. E. Thicksten
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                                  APPROVED: 2-9-95
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