1	1 State of Arkansas				
2	2 80th General Assembly A Bill		ACT 303	OF	1995
3	3 Regular Session, 1995	H	OUSE BIL	L	1489
4	4 By: Joint Budget Committee				
5	5				
6	6				
7	7 For An Act To Be Entitle	ed			
8	8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONA	L SERV	VICES AND		
9	9 OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS	UNIVE	ERSITY -		
10	0 TECH FOR THE BIENNIAL PERIOD ENDING JUNE 30,	1997;	AND FOR		
11	1 OTHER PURPOSES."				
12	2				
13	3 Subtitle				
14	4 "AN ACT FOR THE SOUTHERN ARKANSAS				
15	5 UNIVERSITY - TECH APPROPRIATION FC	OR THE			
16	6 1995-97 BIENNIUM."				
17	7				
18	8 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE	OF ARK	ANSAS:		
19	9				
20	0 SECTION 1. REGULAR SALARIES. There is hereb	y esta	blished for	the	
21	1 Southern Arkansas University - TECH for the 1995-97	bienn	ium, the fo	llow	ing
22	2 maximum number of regular employees whose salaries	shall	be governed	by t	the
23	3 provisions of the Uniform Classification and Compen	sation	Act (Arkan	sas (	Code
24	4 §§21-5-201 et seq.), or its successor, and all laws	amend	latory there	to.	
25	5 Provided, however, that any position to which a spe	cific	maximum ann	ual s	salary
26	6 is set out herein in dollars, shall be exempt from	the pr	ovisions of	said	d
27	7 Uniform Classification and Compensation Act. All p	ersons	occupying	posit	tions
28	8 authorized herein are hereby governed by the provis	ions c	of the Regula	ar	
29	9 Salaries Procedures and Restrictions Act (Arkansas	Code §	21-5-101),	or it	ts
30	0 successor.				
31	1				
32	2		Maximum A	nnua	1
33	3 Max	imum	Salary R	ate	
34	4 Item Class No.	of	Fiscal Y	ears	
35	5 <del>No. Code Title Empl</del>	<del>oyees</del> -	1995-96	199	96-97
36	6 TWELVE MONTH EDUCATIONAL AND GENERAL				

2

## ADMINISTRATIVE POSITIONS

2					
3	( 1)	Chancellor, SAU - Tech	1 \$	87,454 \$	89,640
4	(2)	Vice-Chancellor for Academic Affairs	1	69,669	71,410
5	(3)	Vice-Chancellor for Admin Svcs	1	65,222	66,853
6	( 4)	Vice-Chancellor for Student Affairs	1	65,222	66,853
7	(5)	Vice-Chancellor for Dev & Ext Ed	1	61,517	63,055
8	( 6)	Counselor	1	52,819	54,140
9	(7)	Registrar	1	50,582	51,846
10	( 8)	Director of Institutional Research	1	50,018	51,268
11	(9)	Director of Computer Services	1	49,575	50,814
12	( 10)	Director of Student Financial Aid	1	49,104	50,332
13	( 11)	Controller	1	48,426	49,637
14	( 12)	Director of Physical Plant	1	46,692	47,859
15	( 13)	Director of Admissions	1	45,990	47,139
16	( 14)	Director of Special Programs	3	45,951	47,099
17	( 15)	Assistant to the Chancellor	1	41,690	42,732
18	( 16)	Director of Disability Services	1	37,429	38,365
19					
20		TWELVE MONTH EDUCATIONAL AND GENERAL			
21		CLASSIFIED POSITIONS			
22					
23	( 17)	Accounting Supervisor II	1	GRADE 21	
24	( 18)	Program Coordinator	1	GRADE 20	
25	( 19)	Accountant	1	GRADE 18	
26		Payroll Services Specialist	1		
27		Plant Maintenance Supervisor	1		
28		Purchase Agent II/Purchase Agent	1		
29	(20)	Applications Programmer I - Inst	1	GRADE 17	
30		Skilled Trades Worker	4		
31	( 21)	Accounting Technician II	2	GRADE 15	
32		Administrative Assistant I	1		
33		Landscape Supervisor I	1		
34		Store Supervisor	1		
35	(22)	Computer Technician I - Inst	1	GRADE 14	

1		Public Safety Officer I - Inst	2		
2	(23)	Boiler Operator	1	GRADE	13
3		Secretary II	2		
4	(24)	Library Academic Tech II	1	GRADE	12
5	(25)	Secretary I	4	GRADE	11
6	(26)	Bldg/Equip Maint Repairman II	1	GRADE	08
7	(27)	Bldg/Equip Maint Repairman I	4	GRADE	06
8	(28)	Maintenance Worker II	1	GRADE	05
9	(29)	Maintenance Worker I	1	GRADE	04
10	(30)	Custodial Worker I	4	GRADE	03
11					
12		TWELVE MONTH EDUCATIONAL AND GENERAL			
13		ACADEMIC POSITIONS			
14					
15	( 31)	Division Chairman	4	\$ 60,774	\$ 62,293
16	(32)	Librarian	1	52,821	54,142
17					
18		NINE MONTH EDUCATIONAL AND GENERAL			
19		ACADEMIC POSITIONS			
20					
21	(33)	Faculty	45	\$ 45,951	\$ 47,099
22	( 34)	Part-Time Faculty	75	11,174	11,454
23					
24		TWELVE MONTH AUXILIARY ENTERPRISES			
25		NONCLASSIFIED POSITIONS			
26					
27		Director of Food Service	1	\$ 43,518	\$ 44,606
28	(36)	Coach	1	40,478	41,490
29					
30		TWELVE MONTH AUXILIARY ENTERPRISES			
31		CLASSIFIED POSITIONS			
32					
33		Bookstore Manager	1	GRADE	
34		Cashier I	1	GRADE	
35	(39)	Custodial Worker I	2	GRADE	03

MAXIMUM NO. OF EMPLOYEES

2 3 SECTION 2. EXTRA HELP. There is hereby authorized, for the Southern 4 5 Arkansas University - TECH for the 1995-97 biennium, the following maximum 6 number of part-time or temporary employees, to be known as "Extra Help", 7 payable from funds appropriated herein for such purposes: one hundred seventy 8 five (175) temporary or part-time employees, when needed, at rates of pay not 9 to exceed those provided in the Uniform Classification and Compensation Act, 10 or its successor, or this act for the appropriate classification. 11 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby 12 13 appropriated, to the Southern Arkansas University - TECH, to be payable from 14 the Southern Arkansas University-Tech Fund, for personal services and 15 operating expenses of the Southern Arkansas University - TECH for the biennial 16 period ending June 30, 1997, the following: 17 18 ITEM FISCAL YEARS 19 NO. 1995-96 1996-97 20 (01) REGULAR SALARIES \$ 1,913,050 \$ 1,951,311 21 (02) EXTRA HELP 10,370 10,577 22 (03) PERSONAL SERVICES MATCHING 497,712 507,666 23 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 624,698 \$ 878,915 24 25 (B) CONF. & TRAVEL 4,154 4,238 (C) PROF. FEES 0 0 26 27 (D) CAPITAL OUTLAY 18,559 18,930 (E) DATA PROCESSING 0 28 0 TOTAL MAINT. & GEN. OPER. 647,411 902,083 29 30 (05) FUNDED DEPRECIATION 39,408 39,408 TOTAL AMOUNT APPROPRIATED \$ 3,411,045 31 <u>\$ 3,107,951</u> 32 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, 33

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34 to the Southern Arkansas University - TECH, to be payable from cash funds as 35 defined by Arkansas Code 19-4-801 of the Southern Arkansas University - TECH,

1 for personal services and operating expenses of the Southern Arkansas 2 University - TECH for the biennial period ending June 30, 1997, the following: 3 4 ITEM FISCAL YEARS 5 NO. 1995-96 1996-97 350,000 \$ 6 (01) REGULAR SALARIES \$ 360,000 7 (02) EXTRA HELP 170,000 170,000 PERSONAL SERVICES MATCHING 200,000 200,000 8 (03) MAINT. & GEN. OPERATION 9 (04) (A) OPER. EXPENSES \$ 950,000 \$ 970,000 10 (B) CONF. & TRAVEL 80,000 11 60,000 (C) PROF. FEES 150,000 150,000 12 (D) CAPITAL OUTLAY 500,000 500,000 13 (E) DATA PROCESSING 0 14 0 15 TOTAL MAINT. & GEN. OPER. 1,680,000 1,680,000 CAPITAL IMPROVEMENTS 16 (05) 50,000 50,000 17 (06) DEBT SERVICE 100,000 100,000 18 (07) FUND TRANSFERS, REFUNDS & INVEST. 200,000 200,000 CONTINGENCY 19 (08) 490,000 500,000 20 TOTAL AMOUNT APPROPRIATED \$ 3,240,000 \$ 3,260,000

21

SECTION 5. REGULAR SALARIES - FIRE TRAINING ACADEMY. There is hereby established for the Southern Arkansas University - TECH - Fire Training Academy for the 1995-97 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

 34
 Maximum Annual

 35
 Maximum Salary Rate

1	Item	Class	No. of	Fiscal	Years
2	No.	Code Title	Employees	1995-96	1996-97
3		TWELVE MONTH EDUCATIONAL AND GENERAL			
4		ADMINISTRATIVE POSITIONS			
5					
6	( 1)	Director	1 \$	50,138	\$ 51,391
7					
8		TWELVE MONTH EDUCATIONAL AND GENERAL			
9		CLASSIFIED POSITIONS			
10					
11	(2)	Administrative Assistant I	1	GRADE	15
12	(3)	Secretary II	2	GRADE	13
13	( 4)	Secretary I	4	GRADE	11
14	(5)	Clerk Typist	1	GRADE	10
15		Data Entry Specialist	1		
16	( 6)	Bldg/Equip Maint Repairman II	1	GRADE	08
17	(7)	Custodial Worker I	1	GRADE	03
18					
19		TWELVE MONTH EDUCATIONAL AND GENERAL			
20		ACADEMIC POSITIONS			
21					
22	(8)	Assistant Director for Training	1 \$	47,266	\$ 48,447
23	(9)	Faculty	23	45,950	47,099
24	( 10)	Satellite Center Coordinator	1	42,026	43,077
25	( 11)	Part-Time Faculty	25	11,174	11,454
26		MAXIMUM NO. OF EMPLOYEES	62		
27					
28		SECTION 6. EXTRA HELP - FIRE TRAININ	IG ACADEMY.	There is	hereby
29	autho	rized, for the Southern Arkansas Universi	Lty - TECH	- Fire Tra	lining
30	Acade	my for the 1995-97 biennium, the followir	ng maximum :	number of	part-time or
31	tempo	rary employees, to be known as "Extra Hel	lp", payabl	e from fun	ıds
32	appro	priated herein for such purposes: fifty-	-five (55)	temporary	or part-time
33	employ	yees, when needed, at rates of pay not to	exceed th	<del>ose provi</del> č	led in the
34	Unifo	rm Classification and Compensation Act, c	or its succ	essor, or	this act for
35	the a	ppropriate classification.			

SECTION 7. APPROPRIATIONS - GENERAL REVENUE - FIRE TRAINING ACADEMY.
There is hereby appropriated, to the Southern Arkansas University - TECH, to
be payable from the Southern Arkansas University Tech Fund, for personal
services and operating expenses of the Southern Arkansas University - TECH Fire Training Academy for the biennial period ending June 30, 1997, the
following:

9	ITEM			FISCA	L YEARS
10	NO.			1995-96	1996-97
11	(01)	REGULAR SALARIES	\$	590,574 \$	602,775
12	(02)	PERSONAL SERVICES MATCHING		119,177	121,561
13	(03)	MAINT. & GEN. OPERATION			
14		(A) OPER. EXPENSES \$ 235,016 \$ 2	61,760		
15		(B) CONF. & TRAVEL 0	0		
16		(C) PROF. FEES 0	0		
17		(D) CAPITAL OUTLAY 31,241	31,938		
18		(E) DATA PROCESSING 0	0		
19		TOTAL MAINT. & GEN. OPER.		266,257	293,698
20	(04)	FIREMEN'S ROOM AND BOARD		106,144	108,267
21	(05)	FUNDED DEPRECIATION		3,606	3,606
22		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	1,085,758	<u>\$ 1,129,907</u>

23

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SECTION 8. APPROPRIATIONS - CASH FUNDS- FIRE TRAINING ACADEMY. There is hereby appropriated, to the Southern Arkansas University - TECH, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Southern Arkansas University - TECH, for personal services and operating expenses of the Southern Arkansas University - TECH - Fire Training Academy for the biennial period ending June 30, 1997, the following:

31	ITEM		FISCAL	YEARS
32	NO.		1995-96	1996-97
33	(01)	REGULAR SALARIES	\$ 97,750 \$	97,750
34	(02)	EXTRA HELP	32,000	32,000
35	(03)	PERSONAL SERVICES MATCHING	12,000	12,000

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1	(04)	MAINT. & GEN. OPERATION			
2		(A) OPER. EXPENSES \$ 255,250 \$	255,250		
3		(B) CONF. & TRAVEL 38,000	38,000		
4		(C) PROF. FEES 15,000	15,000		
5		(D) CAPITAL OUTLAY 150,000	150,000		
6		(E) DATA PROCESSING0	0		
7		TOTAL MAINT. & GEN. OPER.		458,250	458,250
8	(05)	CAPITAL IMPROVEMENTS		2,500	2,500
9	(06)	CONTINGENCY		60,500	60,500
10		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	663,000	<u>\$ 663,000</u>

SECTION 9. DECLARED EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the State of Arkansas declares that an emergency exists, and the Southern Arkansas University-Tech, Fire Training Academy is required to lend assistance, the Southern Arkansas University-Tech, Fire Training Academy will be authorized to make transfers of appropriation, either General Revenue or Cash, and further, that no such transfer will increase the total amount appropriated for the Southern Arkansas University-Tech, Fire Training Academy.

20

SECTION 10. REGULAR SALARIES - ENVIRONMENT CONTROL CENTER. There is hereby established for the Southern Arkansas University - TECH - Environment Control Center for the 1995-97 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

33			Maximum	Annual
34		Maximum	Salary	Rate
35 Item	Class	No. of	Fiscal	Years

1	No.	Code Title	Employees	1995-96	1996-97
2		TWELVE MONTH EDUCATIONAL AND GENERAL			
3		ADMINISTRATIVE POSITIONS			
4					
5	( 1)	Director	1 \$ 49	9,646 \$	50,887
6					
7		TWELVE MONTH EDUCATIONAL AND GENERAL			
8		CLASSIFIED POSITIONS			
9					
10	(2)	Administrative Assistant I	1	GRADE 15	
11	(3)	Secretary II	1	GRADE 13	
12	( 4)	Secretary I	1	GRADE 11	
13	(5)	Maintenance Worker I	1	GRADE 04	
14					
15		TWELVE MONTH EDUCATIONAL AND GENERAL			
16		ACADEMIC POSITIONS			
17					
18	( 6)	Faculty	6 \$ 4!	5,950 \$	47,099
19	(7)	Part-Time Faculty	12 13	1,174	11,454
20		MAXIMUM NO. OF EMPLOYEES	23		
21					
22		SECTION 11. EXTRA HELP - ENVIRONMEN	T CONTROL CEI	NTER. Ther	e is
23	hereb	y authorized, for the Southern Arkansas	University -	TECH - Env	ironment
24	Contr	ol Center for the 1995-97 biennium, the	following ma	ximum numbe	r of
25	part-	time or temporary employees, to be known	as "Extra He	elp", payab	le from
26	funds	appropriated herein for such purposes:	fifty (50)	temporary o	r
27	part-	time employees, when needed, at rates of	pay not to e	exceed thos	e provided
28	in th	e Uniform Classification and Compensatio	n Act, or it:	s successor	, or this
29	<del>act f</del>	or the appropriate classification.			
30					
31		SECTION 12. APPROPRIATIONS - GENERAL RE	VENUE - ENVI	RONMENT CON	TROL
32	CENTE	R. There is hereby appropriated, to the	Southern Arl	kansas Univ	ersity -
33	TECH,	to be payable from the Southern Arkansa	s University	-Tech Fund,	for
34	perso	nal services and operating expenses of t	he Southern A	Arkansas Un	iversity -
35	TECH	- Environment Control Center for the bie	nnial period	ending Jun	e 30,

1 1997, the following:

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2						
3	ITEM				FISCAL	YEARS
4	NO.				1995-96	1996-97
5	(01)	REGULAR SALARIES		\$	109,390 \$	110,690
6	(02)	PERSONAL SERVICES MATCH	ING		30,046	30,647
7	(03)	MAINT. & GEN. OPERATION				
8		(A) OPER. EXPENSES \$	75,712 \$	81,320		
9		(B) CONF. & TRAVEL	2,144	2,144		
10		(C) PROF. FEES	0	0		
11		(D) CAPITAL OUTLAY	4,356	5,106		
12		(E) DATA PROCESSING	0	0		
13		TOTAL MAINT. & GEN. OPE	R.		82,212	88,570
14	(04)	STUDENT LODGING			20,749	20,749
15	(05)	FUNDED DEPRECIATION			644	644
16		TOTAL AMOUNT APPROPRIAT	ED	<u> </u>	<u>243,041</u> \$	251,300
17						

18 SECTION 13. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER. 19 There is hereby appropriated, to the Southern Arkansas University - TECH, to 20 be payable from cash funds as defined by Arkansas Code 19-4-801 of the 21 Southern Arkansas University - TECH, for personal services and operating 22 expenses of the Southern Arkansas University - TECH - Environment Control 23 Center for the biennial period ending June 30, 1997, the following:

25	ITEM					FIS	CAL	YEARS	
26	NO.					1995-96		1996-97	
27	(01)	REGU	LAR SALARIES		\$	186,000	\$	186,000	
28	(02)	EXTR	A HELP			37,000		37,000	
29	(03)	PERS	ONAL SERVICES MATCH	HING		49,000		49,000	
30	(04)	MAIN	T. & CEN. OPERATION	1					-
31		(A)	OPER. EXPENSES \$	189,000 \$	189,000				
32		(B)	CONF. & TRAVEL	38,500	38,500				
33		(C)	PROF. FEES	8,400	8,400				
34		(D)	CAPITAL OUTLAY	65,000	65,000				
35		(E)	DATA PROCESSING	0	0				

1	TOTAL MAINT. & GEN. OPER.	300,900	300,900
2 (05)	CONTINGENCY	71,000	71,000
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 643,900</u>	<u>\$ 643,900</u>

5 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 6 authorized by this Act shall be limited to the appropriation for such agency 7 and funds made available by law for the support of such appropriations; and 8 the restrictions of the State Purchasing Law, the General Accounting and 9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 10 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions 11 Act, or their successors, and other fiscal control laws of this State, where 12 applicable, and regulations promulgated by the Department of Finance and 13 Administration, as authorized by law, shall be strictly complied with in 14 disbursement of said funds.

15

4

SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

25 SECTION 16. CODE. All provisions of this Act of a general and 26 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and 27 the Arkansas Code Revision Commission shall incorporate the same in the Code. 28

29 SECTION 17. SEVERABILITY. If any provision of this Act or the 30 application thereof to any person or circumstance is held invalid, such 31 invalidity shall not affect other provisions or applications of the Act which 32 can be given effect without the invalid provision or application, and to this 33 end the provisions of this Act are declared to be severable. 34

35 SECTION 18. GENERAL REPEALER. All laws and parts of laws in conflict

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1 with this Act are hereby repealed.

SECTION 19. EMERGENCY CLAUSE. It is hereby found and determined by the 4 Eightieth General Assembly, that the Constitution of the State of Arkansas 5 prohibits the appropriation of funds for more than a two (2) year period; that 6 the effectiveness of this Act on July 1, 1995 is essential to the operation of 7 the agency for which the appropriations in this Act are provided, and that in 8 the event of an extension of the Regular Session, the delay in the effective 9 date of this Act beyond July 1, 1995 could work irreparable harm upon the 10 proper administration and provision of essential governmental programs. 11 Therefore, an emergency is hereby declared to exist and this Act being 12 necessary for the immediate preservation of the public peace, health and 13 safety shall be in full force and effect from and after July 1, 1995. APPROVED: 2-13-95