1		• 1 1			
2	80th General Assembly AB		ACT 320) OF	1995
3	Regular Session, 1995	SI	ENATE BI	LL	335
4	By: Joint Budget Committee				
5					
6					
7	For An Act To I	Be Entitled			
8	"AN ACT TO MAKE AN APPROPRIATION H	FOR PERSONAL SERV	JICES AND		
9	OPERATING EXPENSES FOR THE MISSISS	SIPPI COUNTY COM	4UNITY		
10	COLLEGE FOR THE BIENNIAL PERIOD EN	NDING JUNE 30, 19	997; AND		
11	FOR OTHER PURPOSES."				
12					
13	Subtitle	•			
14	"AN ACT FOR THE MISSISS	IPPI COUNTY			
15	COMMUNITY COLLEGE APPRO	PRIATION FOR THE			
16	1995-97 BIENNIUM."				
17					
18	BE IT ENACTED BY THE GENERAL ASSEMBLY OF	THE STATE OF ARE	CANSAS:		
19					
20	SECTION 1. REGULAR SALARIES. The	re is hereby esta	ablished for	the	
21	Mississippi County Community College for	the 1995-97 bier	nium, the f	ollow	ving
22	maximum number of regular employees whose	salaries shall	be governed	l by t	he
23	provisions of the Uniform Classification	and Compensation	ı Act (Arkan	sas C	ode!
24	§§21-5-201 et seq.), or its successor, ar	d all laws amend	latory there	to.	
25	Provided, however, that any position to w	hich a specific	maximum ann	ual s	alary
26	is set out herein in dollars, shall be ex	empt from the pr	ovisions of	said	l
27	7 Uniform Classification and Compensation Act. All persons occupying positions				
28	authorized herein are hereby governed by	the provisions of	of the Regul	ar	
29	Salaries Procedures and Restrictions Act	(Arkansas Code §	<u>}</u> 21-5-101),	or it	S
30	successor.				
31					
32			Maximum A	nnual	
33		Maximum	Salary R	ate	
34	Item Class	No. of	Fiscal Y	ears	
35	-No. Code Title	Employees	1995-96	199	6-97-
36	TWELVE MONTH EDUCATIONAL AND GENERA	<u>\L</u>			

1 2

ADMINISTRATIVE POSITIONS

2						
3	(1)	President, Mississippi County CC	1	\$ 87,454 \$	89,640
4	(2)	Chief Academic Officer	1	69,669	71,410
5	(3)	Chief Fiscal Officer	1	65,222	66,853
6	(4)	Chief Student Life Officer	1	65,222	66,853
7	(5)	Chief Comm Svcs & Cont Ed Officer	1	61,517	63,055
8	(6)	Director of Administrative Services	1	61,517	63,055
9	(7)	Controller	1	56,359	57,768
10	(8)	Director of Campus Projects	1	56,359	57,768
11	(9)	Director of Counseling	1	55,044	56,420
12	(10)	Director of Institutional Research	1	55,044	56,420
13	(11)	Director of Institutional Development	1	54,826	56,197
14	(12)	Counselor	3	52,819	54,140
15	(13)	Registrar	1	50,582	51,846
16	(14)	Director of Computer Services	1	49,612	50,852
17	(15)	Director of Student Aid	1	49,104	50,332
18	(16)	Director of Physical Plant	1	46,692	47,859
19	(17)	Assistant to the President	1	43,013	44,088
20	(18)	Coord Information & Comm Relations	1	43,013	44,088
21	(19)	Placement Coordinator	1	43,013	44,088
22	(20)	Director of Disability Services	1	37,429	38,365
23						
24			TWELVE MONTH EDUCATIONAL AND GENERAL			
25			CLASSIFIED POSITIONS			
26						
27	(21)	Systems Programmer II - Inst	1	GRADE 22	
28	(22)	Accounting Supervisor II	1	GRADE 21	
29	(23)	Coordinator of Information Svcs	1	GRADE 19	
30	(24)	Accountant	1	GRADE 18	
31			DP Network Tech I - Inst	1		
32			Personnel Asstistant II - Inst	1		
33			Purchase Agent II/Purchase Agent	1		

34(25)Landscape Supervisor II1GRADE 1735(26)Multimedia Tech Controller II1GRADE 16

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1	(27)	Accounting Technician II	2	GRADE	15
2		Purchase Agent I/Asst Purchase Agent	1		
3		Laboratory Coordinator	1		
4		Payroll Officer	1		
5		Solar System Operator	2		
6	(28)	Administrative Secretary	1	GRADE	14
7		Public Safety Officer I - Inst	5		
8	(29)	Secretary II	7	GRADE	13
9		Veteran's Aid Assistant	1		
10	(30)	Accounting Technician I	3	GRADE	12
11		Registrar's Assistant	1		
12	(31)	Audiovisual Lab Assistant	1	GRADE	11
13		Collection Field Maint Spec	1		
14		Purchasing Assistant	1		
15		Secretary I	20		
16	(32)	Data Entry Specialist	1	GRADE	10
17		Library Academic Tech I	3		
18	(33)	Cashier I	1	GRADE	09
19	(34)	Bldg/Equip Maint Repairman II	1	GRADE	08
20		Custodial Supervisor II	1		
21	(35)	Office Clerk	4	GRADE	07
22		Switchboard Operator I	1		
23	(36)	Bldg/Equip Maint Repairman I	3	GRADE	06
24	(37)	Public Relations Visitor Coord	1	GRADE	05
25	(38)	Maintenance Worker I	3	GRADE	04
26	(39)	Custodial Worker I	6	GRADE	03
27					
28		TWELVE MONTH EDUCATIONAL AND GENERAL			
29		ACADEMIC POSITIONS			
30					
31	(40)	Division Chairperson	12	\$ 60,774	\$ 62,293
32	(41)	Director of Nursing	1	60,115	61,618
33	(42)	Director of Occupational & Tech Program	1	56,359	57,768
34	(43)	Librarian	3	55,044	56,420
35	(44)	Audiovisual Specialist	1	52,821	54,142

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1	(45)	Director of Adult Education	1	52,821	54,142
2	(46)	Coord of Learning Assistance Center	1	38,329	39,287
3					
4		NINE MONTH EDUCATIONAL AND GENERAL			
5		ACADEMIC POSITIONS			
6					
7	(47)	Faculty	65	\$ 45,951	\$ 47,099
8	(48)	Part-Time Faculty	115	11,174	11,454
9					
10		TWELVE MONTH AUXILIARY ENTERPRISES			
11		NONCLASSIFIED POSITIONS			
12					
13	(49)	Director of Food Service	1	\$ 43,518	\$ 44,606
14					
15		TWELVE MONTH AUXILIARY ENTERPRISES			
16		CLASSIFIED POSITIONS			
17					
18	(50)	Bookstore Manager	1	GRADE	19
19	(51)	Bookstore Office Manager	1	GRADE	14
20	(52)	Office Clerk	1	GRADE	07
21		MAXIMUM NO. OF EMPLOYEES	308		
22					

SECTION 2. EXTRA HELP. There is hereby authorized, for the Mississippi County Community College for the 1995-97 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred (400) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or j its successor, or this act for the appropriate classification.

31 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby 32 appropriated, to the Mississippi County Community College, to be payable from 33 the Mississippi County Community College Fund, for personal services and 34 operating expenses of the Mississippi County Community College for the 35 biennial period ending June 30, 1997, the following:

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1				
2	ITEM		FIS	CAL YEARS
3	NO.		1995-96	1996-97
4	(01)	REGULAR SALARIES \$	3,050,000	\$ 3,200,000
5	(02)	EXTRA HELP	5,000	5,000
6	(03)	OVERTIME	2,000	2,000
7	(04)	PERSONAL SERVICES MATCHING	200,000	220,000
8	(05)	MAINT. & GEN. OPERATION		
9		(A) OPER. EXPENSES \$ 292,237 \$ 313,163		
10		(B) CONF. & TRAVEL 70,000 70,000		
11		(C) PROF. FEES 7,000 7,000		
12		(D) CAPITAL OUTLAY 10,000 50,000		
13		(E) DATA PROCESSING 0 0		
14		TOTAL MAINT. & GEN. OPER.	379,237	440,163
15	(06)	FUNDED DEPRECIATION	26,897	26,897
16	(07)	ADDITIONAL SUPPORT FOR THE HAROLD		
17		OHLENDORF CENTER FOR ECONOMIC DEVELOPMENT	237,500	237,500
18		TOTAL AMOUNT APPROPRIATED	3,900,634	\$ 4,131,560
19				
20		SECTION 4. APPROPRIATIONS - CASH FUNDS. There	e is hereby	appropriated,
21	to the	Mississippi County Community College, to be	payable from	m cash funds as
22	define	d by Arkansas Code 19-4-801 of the Mississipp	i County Cor	mmunity College,
23	for p e	rsonal services and operating expenses of the	Mississipp	i County
24	Commun	ity College for the biennial period ending Ju	ne 30, 1997	, the following:
25				
26	ITEM		FIS	CAL YEARS
27	NO.		1995-96	1996-97
28	(01)	REGULAR SALARIES \$	2,425,500	\$ 2,425,500
29	(02)	EXTRA HELP	309,500	309,500
30	(03)	OVERTIME	27,500	27,500
31	(04)	PERSONAL SERVICES MATCHING	1,433,000	1,433,000
32	(05)	MAINT. & GEN. OPERATION		
33		(A) OPER. EXPENSES \$ 4,178,500 \$ 4,178,500		
34		(B) CONF. & TRAVEL 154,000 154,000		
35		(C) PROF. FEES 250,000 250,000		

1	(D) CAPITAL OUTLAY 500,000	500,000	
2	(E) DATA PROCESSING 100,000	100,000	
3	TOTAL MAINT. & GEN. OPER.	5,182,500	5,182,500
4 (06)	CAPITAL IMPROVEMENTS	5,500,000	5,500,000
5 (07)	DEBT SERVICE	1,000,000	1,000,000
6 (08)	FUND TRANSFERS, REFUNDS & INVEST.	1,000,000	1,000,000
7 (09)	CONTINGENCY	500,000	500,000
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 17,378,000</u>	<u>\$ 17,378,000</u>

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SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

30 SECTION 7. CODE. All provisions of this Act of a general and permanent 31 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas 32 Code Revision Commission shall incorporate the same in the Code.

34 SECTION 8. SEVERABILITY. If any provision of this Act or the 35 application thereof to any person or circumstance is held invalid, such

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invalidity shall not affect other provisions or applications of the Act which
can be given effect without the invalid provision or application, and to this
end the provisions of this Act are declared to be severable.

5 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict 6 with this Act are hereby repealed.

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SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the 8 9 Eightieth General Assembly, that the Constitution of the State of Arkansas 10 prohibits the appropriation of funds for more than a two (2) year period; that 11 the effectiveness of this Act on July 1, 1995 is essential to the operation of 12 the agency for which the appropriations in this Act are provided, and that in 13 the event of an extension of the Regular Session, the delay in the effective 14 date of this Act beyond July 1, 1995 could work irreparable harm upon the 15 proper administration and provision of essential governmental programs. 16 Therefore, an emergency is hereby declared to exist and this Act being 17 necessary for the immediate preservation of the public peace, health and 18 safety shall be in full force and effect from and after July 1, 1995. 19 20 APPROVED: 2-14-95 21 22 23 24 25 26 27 28 29 30 31

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