

| 1 |  | ADMINISTRATIVE POSITIONS |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 |  |  |  |  |  |  |  |
| 3 | ( 1) | President, Garland County CC | 1 | \$ | 87,454 | \$ | 89,640 |
| 4 | ( 2) | Chief Academic Officer | 1 |  | 69,669 |  | 71,410 |
| 5 | ( 3) | Assistant to the President | 1 |  | 65,222 |  | 66,853 |
| 6 | ( 4) | Chief Fiscal Officer | 1 |  | 65,222 |  | 66,853 |
| 7 | ( 5) | Chief Student Life Officer | 1 |  | 65,222 |  | 66,853 |
| 8 | ( 6) | Director of Community Services | 1 |  | 61,517 |  | 63,055 |
| 9 | ( 7) | Dir of Institutional Svcs/Registrar | 1 |  | 61,517 |  | 63,055 |
| 10 | ( 8) | Counselor | 6 |  | 52,819 |  | 54,140 |
| 11 | ( 9) | Dir Institutional Research | 1 |  | 50,018 |  | 51,268 |
| 12 | ( 10) | Director of Administrative Computing | 1 |  | 49,575 |  | 50,814 |
| 13 | ( 11) | Director of Computer Services | 1 |  | 49,575 |  | 50,814 |
| 14 | ( 12) | Business Manager | 1 |  | 48,427 |  | 49,638 |
| 15 | ( 13) | Director of Disability Services | 1 |  | 37,429 |  | 38,365 |
| 16 |  |  |  |  |  |  |  |
| 17 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |  |  |
| 18 |  | CLASSIFIED POSITIONS |  |  |  |  |  |
| 19 |  |  |  |  |  |  |  |
| 20 | ( 14) | Career Plng \& Plac Coordinator | 1 |  | GRADE | 22 |  |
| 21 | ( 15) | Accounting Supervisor II | 1 |  | GRADE | 21 |  |
| 22 | ( 16) | Applications Programmer II - Inst | 1 |  | GRADE | 19 |  |
| 23 | ( 17) | Accountant | 1 |  | GRADE | 18 |  |
| 24 |  | Assistant Registrar | 1 |  |  |  |  |
| 25 |  | Payroll Services Specialist | 1 |  |  |  |  |
| 26 |  | Plant Maintenance Supervisor | 1 |  |  |  |  |
| 27 |  | Purchase Agent II/Purchase Agent | 1 |  |  |  |  |
| 28 |  | Vocational Instructor II | 1 |  |  |  |  |
| 29 | ( 18) | Multimedia Tech Controller II | 1 |  | GRADE | 16 |  |
| 30 | ( 19) | Accounting Technician II | 1 |  | GRADE | 15 |  |
| 31 |  | Payroll Officer | 1 |  |  |  |  |
| 32 | ( 20) | Administrative Secretary | 1 |  | GRADE | 14 |  |
| 33 |  | Computer Technician I - Inst | 1 |  |  |  |  |
| 34 | ( 21) | Secretary II | 5 |  | GRADE | 13 |  |
| 35 |  | Work Study Coordinator | 1 |  |  |  |  |

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| ( 22 ) | Accounting Technician I | 2 |  | GRADE | 12 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Library Academic Tech II | 1 |  |  |  |
| ( 23 ) | Secretary I | 11 |  | GRADE | 11 |
| ( 24 ) | Clerk Typist | 2 |  | GRADE | 10 |
|  | Data Entry Specialist | 1 |  |  |  |
|  | Library Academic Tech I | 1 |  |  |  |
|  | Receptionist | 1 |  |  |  |
| ( 25 ) | Switchboard Operator II | 1 |  | GRADE | 09 |
| ( 26 ) | Bldg/Equip Maint Repairman II | 1 |  | GRADE | 08 |
| ( 27) | Office Clerk | 3 |  | GRADE | 07 |
| ( 28 ) | Maintenance Worker II | 1 |  | GRADE | 05 |
| ( 29) | Custodial Worker II | 2 |  | GRADE | 04 |
|  | Maintenance Worker I | 3 |  |  |  |
| ( 30 ) | Custodial Worker I | 6 |  | GRADE | 03 |
|  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |  |
|  | ACADEMIC POSITIONS |  |  |  |  |
| ( 31) | Division Chairman | 7 | \$ | 60,774 | \$62, 293 |
| ( 32 ) | Librarian | 2 |  | 55,044 | 56,420 |
|  | NINE MONTH EDUCATIONAL AND GENERAL |  |  |  |  |
|  | $\underline{\text { ACADEMIC POSITIONS }}$ |  |  |  |  |
| ( 33 ) | Faculty | 79 | \$ | 45,951 | \$ 47,099 |
| ( 34) | Nursing Instructor | 1 |  | 43,059 | 44,136 |
| ( 35 ) | Part-Time Faculty | 150 |  | 11,174 | 11,454 |
|  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |  |  |
|  | NONCLASSIFIED POSITIONS |  |  |  |  |
| ( 36 ) | Director of Food Service | 1 | \$ | 43,518 | \$ 44,606 |
|  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |  |  |
|  | CLASSIFIED POSITIONS |  |  |  |  |

( 37) Student Union Manager
( 38 ) Bookstore Officer Manager
MAXIMUM NO. OF EMPLOYEES
SECTION 2 . EXTRA HELP. There is hereby authorized, for the Garland
County Community College for the $1995-97$ biennium, the following maximum
number of part-time or temporary employees, to be known as "Extra Help",
payable from funds appropriated herein for such purposes: three hundred
thirty five (335) temporary or part-time employees, when needed, at rates of
pay not to exceed those provided in the Uniform Classification and
Compensation Act, or its successor, or this act for the appropriate
classification.
SECTION 3 . APPROPRIATIONS - GENERAL REVENUE. There is hereby

ITEM
NO .
(01)
(02)
(03)

REGULAR SALARIES
PERSONAL SERVICES MATCHING
MAINTENANCE \& GENERAL OPERATIONS
(A) OPER. EXPENSES $\$ 800,000$ \$ 950,000
(B) CONF. \& TRAVEL

10,000
4,000
55,471
(E) DATA PROCESSING $\qquad$ 0

TOTAL MAINT. \& GEN. OPERATIONS
FUNDED DEPRECIATION
TOTAL AMOUNT APPROPRIATED

FISCAL YEARS
1995-96 1996-97
$\$ 2,800,000$
400,000

10,000
4,000
47,416
$\qquad$
869,471 1,011,416

| $\frac{26,175}{}$ | 26,175 |
| ---: | :--- |
| $\$ 4,095,646$ |  |
| $\underline{~ 4,337,591}$ |  |

ITEM

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Garland County Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Garland County Community College, for personal services and operating expenses of the Garland County Community
College for the biennial period ending June 30,1997, the following:
(01) REGULAR SALARIES
(02) EXTRA HELP
(03) PERSONAL SERVICES MATCHING
(04) MAINTENANCE \& GENERAL OPERATIONS
(A) OPER. EXPENSES $\$ 2,100,000 \quad \$ 2,100,000$
(B) CONF. \& TRAVEL

60,000
(C) PROF. FEES

$$
\$ 2,100,000
$$

$$
60,000
$$

$$
70,000
$$

(D) CAPITAL OUTLAY

$$
250,000
$$

(E) DATA PROCESSING

TOTAL MAINT. \& GEN. OPERATIONS
(05) CAPITAL IMPROVEMENTS
(06) DEBT SERVICE
(07) FUND TRANSFERS, REFUNDS \& INVEST.
(08) CONTINGENCY

TOTAL AMOUNT APPROPRIATED
0

FISCAL YEARS
1995-96 1996-97
$\$ 1,300,000 \$ 1,300,000$
$250,000 \quad 250,000$
900,000 900,000

| $2,480,000$ | $2,480,000$ |
| ---: | ---: |
| $1,100,000$ | $1,100,000$ |
| 500,000 | 500,000 |
| 200,000 | 200,000 |
| $3,000,000$ | $3,000,000$ |
| $9,730,000$ | $\$ 9,730,000$ |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this state, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 8. SEVERABILITY. If any provision of this Act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are declared to be severable.

SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict with this Act are hereby repealed.

SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the Eightieth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1995 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1995 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1995.

APPROVED: 2-14-95

