

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 77 OF 1995
SENATE BILL 150

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE HEALTH SERVICES AGENCY FOR THE
10 BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR THE HEALTH SERVICES AGENCY
15 APPROPRIATION FOR THE 1995-97 BIENNIUM."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for the
20 Health Services Agency for the 1995-97 biennium, the following maximum number
21 of regular employees whose salaries shall be governed by the provisions of the
22 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
23 seq.), or its successor, and all laws amendatory thereto. Provided, however,
24 that any position to which a specific maximum annual salary is set out herein
25 in dollars, shall be exempt from the provisions of said Uniform Classification
26 and Compensation Act. All persons occupying positions authorized herein are
27 hereby governed by the provisions of the Regular Salaries Procedures and
28 Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	No.	Maximum Annual		
			Employees	Salary Rate	
No.	Code	Title	1995-96	1996-97	
34	(1)	9957 HLTH DIR ADM HLTH SERVICES AGEN	1	\$ 63,261	\$ 64,842
35	(2)	R134 PLANNING SPECIALIST II	1	GRADE 18	
36		R264 MANAGEMENT PROJECT ANALYST I	1		

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1 (3) K153 SECRETARY II 1 GRADE 13
 2 MAX NO. OF EMPLOYEES 4

3
 4 SECTION 2. APPROPRIATIONS. There is hereby appropriated, to the Health
 5 Services Agency, to be payable from the State General Services Fund Account,
 6 for personal services and operating expenses of the Health Services Agency for
 7 the biennial period ending June 30, 1997, the following:

9 ITEM	FISCAL YEARS	
10 NO.	1995-96	1996-97
11 (01) REGULAR SALARIES	\$ 156,433	\$ 156,433
12 (02) PERSONAL SERV MATCHING	39,880	39,880
13 (03) MAINT. & GEN. OPERATION		
14 (A) OPER. EXPENSE \$ 44,072	\$ 44,072	
15 (B) CONF. & TRVL. 1,874	1,874	
16 (C) PROF. FEES 9,000	9,000	
17 (D) CAP. OUTLAY 6,400	0	
18 (E) DATA PROC. <u>0</u>	<u>0</u>	
19 TOTAL MAINT. & GEN. OPER.	<u>61,346</u>	<u>54,946</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 257,659</u>	<u>\$ 251,259</u>

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 22 SECTION 3. REGULAR SALARIES - HEALTH SERVICES AGENCY - DEVELOPMENTAL
 23 DISABILITIES PLANNING COUNCIL. There is hereby established for the Health
 24 Services Agency - Developmental Disabilities Planning Council for the 1995-97
 25 biennium, the following maximum number of regular employees whose salaries
 26 shall be governed by the provisions of the Uniform Classification and
 27 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 28 laws amendatory thereto. Provided, however, that any position to which a
 29 specific maximum annual salary is set out herein in dollars, shall be exempt
 30 from the provisions of said Uniform Classification and Compensation Act. All
 31 persons occupying positions authorized herein are hereby governed by the
 32 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 33 Code §21-5-101), or its successor.

34
 35 Maximum Annual

1		Maximum	Salary Rate
2	Item Class	No. of	Fiscal Years
3	No. Code Title	Employees	1995-96 1996-97
4	(1) R473 DDPC COORDINATOR	1	GRADE 21
5	(2) R168 GRANTS COORDINATOR II	1	GRADE 19
6	(3) R264 MANAGEMENT PROJECT ANALYST I	2	GRADE 18
7	R134 PLANNING SPECIALIST II	1	
8	(4) R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17
9	(5) K153 SECRETARY II	<u>1</u>	GRADE 13
10	MAX NO. OF EMPLOYEES	7	

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12 SECTION 4. APPROPRIATIONS - HEALTH SERVICES AGENCY - DEVELOPMENTAL

13 DISABILITIES PLANNING COUNCIL. There is hereby appropriated, to the Health

14 Services Agency, to be payable from the State General Services Fund Account,

15 for personal services, operating expenses and matching grants of the Health

16 Services Agency - Developmental Disabilities Planning Council for the biennial

17 period ending June 30, 1997, the following:

19	ITEM	FISCAL YEARS	
20	NO.	1995-96	1996-97
21	(01) REGULAR SALARIES	\$ 11,611	\$ 11,611
22	(02) PERSONAL SERV MATCHING	2,049	2,049
23	(03) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE \$ 0 \$ 0		
25	(B) CONF. & TRVL. 0 0		
26	(C) PROF. FEES 20,000 20,000		
27	(D) CAP. OUTLAY 0 0		
28	(E) DATA PROC. <u>0</u> <u>0</u>		
29	TOTAL MAINT. & GEN. OPER.	20,000	20,000
30	(04) SPECIAL PROJECTS/MATCHING GRANT	<u>61,178</u>	<u>61,178</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 94,838</u>	<u>\$ 94,838</u>

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33 SECTION 5. APPROPRIATIONS - HEALTH SERVICES AGENCY - DEVELOPMENTAL

34 DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the

35 Health Services Agency, to be payable from the federal funds as designated by

1 the Chief Fiscal Officer of the State, for personal services, operating
 2 expenses, and federal grants of the Health Services Agency - Developmental
 3 Disabilities Planning Council - Federal for the biennial period ending June
 4 30, 1997, the following:

6 ITEM	FISCAL YEARS	
7 NO.	1995-96	1996-97
8 (01) REGULAR SALARIES	\$ 153,089	\$ 153,089
9 (02) PERSONAL SERV MATCHING	43,992	43,992
10 (03) MAINT. & GEN. OPERATION		
11 (A) OPER. EXPENSE \$	153,900	\$ 153,900
12 (B) CONF. & TRVL.	8,843	8,843
13 (C) PROF. FEES	144,000	144,000
14 (D) CAP. OUTLAY	7,000	7,000
15 (E) DATA PROC.	<u>0</u>	<u>0</u>
16 TOTAL MAINT. & GEN. OPER.	313,743	313,743
17 (04) FEDERAL GRANTS	<u>740,929</u>	<u>740,929</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,251,753</u>	<u>\$ 1,251,753</u>

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 20 SECTION 6. The Governor may at any time transfer all personnel,
 21 appropriations, fund balances and authorized positions; and the powers,
 22 duties, and personnel of the Developmental Disabilities Planning Council to
 23 any other designated agency of the state which meets the requirements of
 24 Public Law 103-230.

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 26 SECTION 7. CARRY FORWARD. Any unexpended balance of funds generated by
 27 fees and fines pursuant to Arkansas Code 20-8-103 et. seq. deposited into the
 28 State General Services Fund Account which remain at the close of each state
 29 fiscal year shall be carried forward to the next state fiscal year to be used
 30 for the same intent and purposes as set forth in law.

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 32 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 33 authorized by this Act shall be limited to the appropriation for such agency
 34 and funds made available by law for the support of such appropriations; and
 35 the restrictions of the State Purchasing Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal control
3 laws of this State, where applicable, and regulations promulgated by the
4 Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

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7 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this Act shall be in compliance with the stated reasons for which
10 this Act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

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16 SECTION 10. CODE. All provisions of this Act of a general and
17 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
18 Arkansas Code Revision Commission shall incorporate the same in the Code.

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20 SECTION 11. SEVERABILITY. If any provision of this Act or the
21 application thereof to any person or circumstance is held invalid, such
22 invalidity shall not affect other provisions or applications of the Act which
23 can be given effect without the invalid provision or application, and to this
24 end the provisions of this Act are declared to be severable.

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26 SECTION 12. GENERAL REPEALER. All laws and parts of laws in conflict
27 with this Act are hereby repealed.

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29 SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the
30 Eightieth General Assembly, that the Constitution of the State of Arkansas
31 prohibits the appropriation of funds for more than a two (2) year period; that
32 the effectiveness of this Act on July 1, 1995 is essential to the operation of
33 the agency for which the appropriations in this Act are provided, and that in
34 the event of an extension of the Regular Session, the delay in the effective
35 date of this Act beyond July 1, 1995 could work irreparable harm upon the

1 proper administration and provision of essential governmental programs.
2 Therefore, an emergency is hereby declared to exist and this Act being
3 necessary for the immediate preservation of the public peace, health and
4 safety shall be in full force and effect from and after July 1, 1995.

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APPROVED: 1/26/95

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