| 1 | State of Arkansas | | |
|----|--------------------------------------|-------------------------|--------------------|
| 2 | 81st General Assembly | A Bill | ACT 352 OF 1997 |
| 3 | Regular Session, 1997 | | HOUSE BILL 1425 |
| 4 | | | |
| 5 | By: Joint Budget Committee | | |
| 6 | | | |
| 7 | | | |
| 8 | For An Act | To Be Entitled | |
| 9 | "AN ACT TO MAKE AN APPROPRIAT | ION FOR PERSONAL SERVI | CES AND |
| 10 | OPERATING EXPENSES FOR THE SO | OIL AND WATER CONSERVAT | 'ION |
| 11 | COMMISSION FOR THE BIENNIAL E | PERIOD ENDING JUNE 30, | 1999; |
| 12 | AND FOR OTHER PURPOSES." | | |
| 13 | | | |
| 14 | Sul | otitle | |
| 15 | "AN ACT FOR THE SO | L AND WATER | |
| 16 | CONSERVATION COMMIS | SSION APPROPRIATION | |
| 17 | FOR THE 1997-99 BI | ENNIUM." | |
| 18 | | | |
| 19 | BE IT ENACTED BY THE GENERAL ASSEMBL | Y OF THE STATE OF ARKA | NSAS: |
| 20 | | | |
| 21 | SECTION 1. REGULAR SALARIES - | | ere is hereby |
| 22 | established for the Soil and Water C | onservation Commission | - State Operations |
| 23 | for the 1997-99 biennium, the follow | ing maximum number of | regular employees |
| | whose salaries shall be governed by | | |
| | Classification and Compensation Act | | |
| | successor, and all laws amendatory t | | |
| 27 | position to which a specific maximum | _ | |
| 28 | dollars, shall be exempt from the pr | | |
| 29 | and Compensation Act. All persons of | | |
| 30 | hereby governed by the provisions of | | |
| | Restrictions Act (Arkansas Code 821- | 5-101), or its successo | or. |
| 32 | | | |
| 33 | | | Maximum Annual |
| 34 | Thomas Glassia | Maximum | Salary Rate |
| 35 | Item Class | No. of | Fiscal Years |
| 36 | No. Code Title | Employees | 1998-99 |

```
(1) 9916 SOIL & WATER EXECUTIVE DIRECTOR
                                                           $ 72,155
                                                      1
                                                                         $ 74,175
 2
    (2) 010Z SOIL & WATER DEP DIR/CHIEF ENGINEER
                                                      1
                                                                  GRADE 25
 3
        R170 ATTORNEY SPECIALIST
                                                      1
                                                                  GRADE 24
    (3) X339 ENGINEER SUPERVISOR
 4
                                                      3
    (4) B106 GEOLOGY SUPERVISOR
                                                                  GRADE 23
 5
                                                      1
 6
    (5) X338 ENGINEER, PE
                                                      3
                                                                  GRADE 22
 7
        A032 AGENCY FISCAL MANAGER
        B099 ENVIRONMENTAL PROGRAM MANAGER
 8
 9
    (6) X341 ENGINEER II
                                                                  GRADE 21
                                                      1
10
        X410 LAND RESOURCE SPECIALIST SUPERVISOR
                                                      1
11
        R102 RURAL CONSTRUCTION GRANT/FIN OFCR
12
        R298 AGENCY PROGRAM COORDINATOR
        B126 WATER USE & RESOURCE SPECIALIST
13
    (7) D132 SYSTEMS COORDINATION ANALYST I
                                                                  GRADE 19
14
                                                      1
        X408 LAND RESOURCE SPECIALIST
15
                                                      2
    (8) Alli Accountant
                                                                  GRADE 18
16
                                                      2
17
        R264 MANAGEMENT PROJECT ANALYST I
                                                      1
    (9) R162 STATISTICIAN/STATISTICIAN II
                                                                  GRADE 17
18
        R010 ADMINISTRATIVE ASSISTANT II
19
                                                      1
                                                                  GRADE 14
20 (10) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY
                                                      1
21 (11) K153 SECRETARY II
                                                                  GRADE 13
                                                      2
                       MAX NO. OF EMPLOYEES
22
                                                     29
23
24
            SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby
25 authorized, for the Soil and Water Conservation Commission - State Operations
26 for the 1997-99 biennium, the following maximum number of part-time or
27 temporary employees, to be known as "Extra Help", payable from funds
28 appropriated herein for such purposes: one (1) temporary or part-time
29 employees, when needed, at rates of pay not to exceed those provided in the
30 Uniform Classification and Compensation Act, or its successor, or this act for
31 the appropriate classification.
32
33
         SECTION 3. APPROPRIATIONS - STATE OPERATIONS. There is hereby
34 appropriated, to the Soil and Water Conservation Commission, to be payable
```

35 from the State General Services Fund Account, for personal services and

1 operating expenses of the Soil and Water Conservation Commission - State

2 Operations, for the biennial period ending June 30, 1999, the following:

3

| 4 | TODM | | BIGGAL VEARG | | | |
|----|------|---------------------------|--------------|-----------|----|-----------|
| 7 | TIEM | | | 1,190 | עב | ILAKO |
| 5 | NO. | | | 1997-98 | 1 | 1998-99 |
| 6 | (01) | REGULAR SALARIES | \$ | 1,057,658 | \$ | 1,087,415 |
| 7 | (02) | EXTRA HELP | | 1,200 | | 1,200 |
| 8 | (03) | PERSONAL SERV MATCHING | | 279,369 | | 284,727 |
| 9 | (04) | MAINT. & GEN. OPERATION | | | | |
| 10 | | (A) OPER. EXPENSE | | 342,565 | | 342,565 |
| 11 | | (B) CONF. & TRVL. | | 10,165 | | 10,165 |
| 12 | | (C) PROF. FEES | | 0 | | 0 |
| 13 | | (D) CAP. OUTLAY | | 0 | | 0 |
| 14 | | (E) DATA PROC. | | 0 | | 0 |
| 15 | (05) | CONSERVATION DISTRICTS | | 939,990 | | 939,990 |
| 16 | (06) | SURVEYS & INVESTIGATIONS | | 3,500 | | 3,500 |
| 17 | (07) | WATER PLANNING | | 118,981 | | 118,981 |
| 18 | (80) | RESEARCH PROJECT | | 1,682 | | 1,682 |
| 19 | | TOTAL AMOUNT APPROPRIATED | \$ | 2,755,110 | \$ | 2,790,225 |
| | | | | | | |

20

SECTION 4. REGULAR SALARIES - SOIL AND WATER GRANTS - CASH. There is hereby established for the Soil and Water Conservation Commission - Soil and Water Grants - Cash for the 1997-99 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code 821-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and

32

Maximum Annual
Maximum Salary Rate
The Class No. of Fiscal Years

31 Restrictions Act (Arkansas Code 821-5-101), or its successor.

| 1 | No. | Code Title | Employees | 1997-98 1998-99 |) |
|---|-----|-----------------------------------|-----------|-----------------|---|
| 2 | (1) | 909Z PROGRAM SUPPORT MANAGER | 1 | GRADE 22 | |
| 3 | (2) | B032 SR GEOLOGIST | 1 | GRADE 21 | |
| 4 | (3) | X306 CHIEF CONSTRUCTION INSPECTOR | 1 | GRADE 19 | |
| 5 | (4) | All1 ACCOUNTANT | 2 | GRADE 18 | |
| 6 | | N360 PUBLIC AFFAIRS SPECIALIST | 1 | | |
| 7 | (5) | R010 ADMINISTRATIVE ASSISTANT II | 1 | GRADE 17 | |
| 8 | (6) | X333 ENGINEER TECHNICIAN | 1 | GRADE 16 | |
| 9 | | MAX NO. OF EMPLOYEES | 8 | | |

10

SECTION 5. APPROPRIATIONS - SOIL AND WATER GRANTS - CASH. There is hereby appropriated, to the Soil and Water Conservation Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Soil and Water Conservation Commission, for personal services and operating expenses of the Soil and Water Conservation Commission - Soil and Water Grants - Cash, for the biennial period ending June 30, 1999, the following:

| Τ, | | | | |
|----|------|-----------------------------|-----------------|--------------|
| 18 | ITEM | | FISC | AL YEARS |
| 19 | NO. | | 1997-98 | 1998-99 |
| 20 | (01) | REGULAR SALARIES | \$ 226,422 | \$ 234,143 |
| 21 | (02) | PERSONAL SERV MATCHING | 65,287 | 66,418 |
| 22 | (03) | MAINT. & GEN. OPERATION | | |
| 23 | | (A) OPER. EXPENSE | 111,571 | 111,571 |
| 24 | | (B) CONF. & TRVL. | 10,000 | 10,000 |
| 25 | | (C) PROF. FEES | 22,250 | 22,250 |
| 26 | | (D) CAP. OUTLAY | 6,700 | 5,500 |
| 27 | | (E) DATA PROC. | 0 | 0 |
| 28 | (04) | SOIL AND WATER GRANTS/LOANS | 2,145,447 | 2,145,447 |
| 29 | | TOTAL AMOUNT APPROPRIATED | \$ 2,587,677 | \$ 2,595,329 |
| | | | | |

30

SECTION 6. REGULAR SALARIES - POLLUTION ABATEMENT WASTE DISPOSAL BOND PROGRAM. There is hereby established for the Soil and Water Conservation Commission - Pollution Abatement Waste Disposal Bond Program for the 1997-99 biennium, the following maximum number of regular employees whose salaries

35 shall be governed by the provisions of the Uniform Classification and

1 Compensation Act (Arkansas Code 6621-5-201 et seq.), or its successor, and all

- 2 laws amendatory thereto. Provided, however, that any position to which a
- 3 specific maximum annual salary is set out herein in dollars, shall be exempt
- 4 from the provisions of said Uniform Classification and Compensation Act. All
- 5 persons occupying positions authorized herein are hereby governed by the
- 6 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
- 7 Code $^{\circ}21-5-101$), or its successor.

8

| 9 | | | Maximum | Annual |
|----|---|---------------------------|------------|----------------|
| 10 | | Maximum | Salary | Rate |
| 11 | Item Class | No. of | Fiscal | Years |
| 12 | No. Code Title | Employees | 1997-98 | 1998-99 |
| 13 | (1) R036 ATTORNEY | 1 | GRAI | DE 24 |
| 14 | (2) B099 ENVIRONMENTAL PROGRAM MANAGER | 1 | GRAI | DE 22 |
| 15 | (3) K153 SECRETARY II | 1 | GRAI | DE 13 |
| 16 | MAX NO. OF EMPLOYEES | 3 | | |
| 17 | | | | |
| 18 | SECTION 7. APPROPRIATIONS - POLLUTION | ABATEMENT WAS | TE DISPOSA | AL BOND |
| 19 | PROGRAM. There is hereby appropriated, to t | the Soil and W | ater Cons | ervation |
| 20 | 20 Commission, to be payable from the Waste Disposal and Pollution Abatement | | | |
| 21 | 21 Facilities Bond Fund, for personal services and operating expenses of the Soil | | | |
| 22 | and Water Conservation Commission - Pollution | on Abatement W | aste Dispo | osal Bond |
| 23 | Program, for the biennial period ending June | : 30, 1999, th | e followin | ng: |
| 24 | | | | |
| 25 | ITEM | | FISCAL | YEARS |
| 26 | NO. | 199 | 7-98 1 | 998-99 |
| 27 | (01) REGULAR SALARIES | \$ 8 | 3,806 \$ | 86,127 |
| 28 | (02) PERSONAL SERV MATCHING | 2 | 4,280 | 24,702 |
| 29 | (03) MAINT. & GEN. OPERATION | | | |
| 30 | (A) OPER. EXPENSE | | 2,000 | 2,000 |
| 31 | (B) CONF. & TRVL. | | 2,000 | 2,000 |
| 32 | (C) PROF. FEES | | 0 | 0 |
| 33 | (D) CAP. OUTLAY | | 0 | 0 |
| 34 | (E) DATA PROC. | | 0 | 0 |

35 (04) POLLUTION ABATEMENT PROJECT CONSTRUCTION 59,206,000

TOTAL AMOUNT APPROPRIATED \$ 59,318,086 \$ 114,829 2 SECTION 8. REGULAR SALARIES - FLOOD INSURANCE PROGRAM. There is hereby 4 established for the Soil and Water Conservation Commission - Flood Insurance 5 Program for the 1997-99 biennium, the following maximum number of regular 6 employees whose salaries shall be governed by the provisions of the Uniform 7 Classification and Compensation Act (Arkansas Code 8821-5-201 et seq.), or its 8 successor, and all laws amendatory thereto. Provided, however, that any 9 position to which a specific maximum annual salary is set out herein in 10 dollars, shall be exempt from the provisions of said Uniform Classification 11 and Compensation Act. All persons occupying positions authorized herein are 12 hereby governed by the provisions of the Regular Salaries Procedures and 13 Restrictions Act (Arkansas Code \$21-5-101), or its successor. 14 — 15 Maximum Annual Maximum 16 Salary Rate 17 Item Class No. of Fiscal Years No. Code Title Employees 1997-98 19 (1) B099 ENVIRONMENTAL PROGRAM MANAGER 1 GRADE 22 (2) R134 PLANNING SPECIALIST II GRADE 18 2.0 1 21 (3) K153 SECRETARY II GRADE 13 1 MAX NO. OF EMPLOYEES 22 3 23 24 SECTION 9. APPROPRIATIONS - FLOOD INSURANCE PROGRAM. There is hereby 25 appropriated, to the Soil and Water Conservation Commission, to be payable 26 from the federal funds as designated by the Chief Fiscal Officer of the State, 27 for personal services and operating expenses of the Soil and Water 28 Conservation Commission Flood Insurance Program, for the biennial period 29 ending June 30, 1999, the following: 30 31 ITEM FISCAL YEARS 1997-98 1998-99 32 NO. 33 (01) REGULAR SALARIES \$ 71,700 \$ 73,657 34 (02) PERSONAL SERV MATCHING 22,077 22,436 35 (03) MAINT. & GEN. OPERATION

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| 1 | (A) OPER. EXPENSE | 1 | 5,059 | 15,059 |
|-----|---|------------|------------|-------------|
| 2 | (B) CONF. & TRVL. | | 5,571 | 5,571 |
| 3 | (C) PROF. FEES | | 0 | 0 |
| 4 | (D) CAP. OUTLAY | | 8,200 | 5,000 |
| 5 | (E) DATA PROC. | | 0 | 0 |
| 6 | TOTAL AMOUNT APPROPRIATED | \$ 12 | 2,607 \$ | 121,723 |
| 7 | | | | |
| 8 | SECTION 10. REGULAR SALARIES - WATER DEVI | ELOPMENT G | ENERAL OBL | IGATION |
| 9 | BOND PROGRAM. There is hereby established for t | the Soil a | nd Water C | onservation |
| 10 | Commission- Water Development General Obligation | n Bond Pro | gram for t | he 1997-99 |
| 11 | biennium, the following maximum number of regula | ar employe | es whose s | alaries |
| 12 | shall be governed by the provisions of the Unifo | orm Classi | fication a | nd |
| 13 | Compensation Act (Arkansas Code $^{\hat{6}\hat{6}}21\text{-}5\text{-}201$ et se | q.), or it | s successo | r, and all |
| 14 | laws amendatory thereto. Provided, however, the | at any pos | ition to w | hich a |
| 15 | specific maximum annual salary is set out herein | n in dolla | rs, shall | be exempt |
| 16 | from the provisions of said Uniform Classificat: | ion and Co | mpensation | Act. All |
| 17 | persons occupying positions authorized herein as | re hereby | governed b | y the |
| 18 | provisions of the Regular Salaries Procedures an | nd Restric | tions Act | (Arkansas |
| 19 | Code \$21 5 101), or its successor. | | | |
| 20 | | | | |
| 21 | | | Maximum | Annual |
| 22 | | Maximum | Salary | Rate |
| 23 | Item Class | No. of | Fiscal | Years |
| 24 | No. Code Title | Employees | 1997-98 | 1998-99 |
| 25 | (1) X338 ENGINEER, PE | 1 | GRAD | E 22 |
| 26 | (2) R009 ADMINISTRATIVE ASSISTANT I | 1 | GRAD | E 15 |
| 27 | MAX NO. OF EMPLOYEES | 2 | | |
| 28 | | | | |
| 29 | SECTION 11. APPROPRIATIONS - WATER DEVELOR | PMENT GENE | RAL OBLIGA | TION BOND |
| 30 | PROGRAM. There is hereby appropriated, to the S | Soil and W | ater Conse | rvation |
| 31 | Commission, to be payable from the Water Resource | ces Develo | pment Cons | truction |
| 32 | Fund, for personal services and operating expens | ses of the | Soil and | Water |
| 33 | Conservation Commission - Water Development Gene | eral Oblig | ation Bond | Program |
| ~ 4 | | | | |
| 34 | for the biennial period ending June 30, 1999, the | he followi | ng: | |

35

| 1 | ITEM | | FISCA | AL YEARS | |
|----|---|-----------|--------------------------|----------------|--|
| 2 | NO. | | 1997-98 | 1998-99 | |
| 3 | (01) REGULAR SALARIES | \$ | 62,922 \$ | 64,639 | |
| 4 | (02) PERSONAL SERV MATCHING | | 17,469 | 17,781 | |
| 5 | (03) MAINT. & GEN. OPERATION | | | | |
| 6 | (A) OPER. EXPENSE | | 1,000 | 1,000 | |
| 7 | (B) CONF. & TRVL. | | 0 | 0 | |
| 8 | (C) PROF. FEES | | 0 | 0 | |
| 9 | (D) CAP. OUTLAY | | 0 | 0 | |
| 10 | (E) DATA PROC. | | 0 | 0 | |
| 11 | (04) DISBURSEMENTS FOR WATER PROJECT | | | | |
| 12 | CONSTRUCTION | | 35,852,000 | 0 | |
| 13 | TOTAL AMOUNT APPROPRIATED | \$ | 35,933,391 \$ | 83,420 | |
| 14 | | | | | |
| 15 | SECTION 12. REGULAR SALARIES - NONPO | INT SOUR | CE POLLUTION | CONTROL | |
| 16 | 16 PROGRAM. There is hereby established for the Soil and Water Conservation | | | | |
| 17 | Commission - Nonpoint Source Pollution Contr | rol Progi | ram for the 1 | 997-99 | |
| 18 | biennium, the following maximum number of re | egular er | mployees whos | se salaries | |
| 19 | shall be governed by the provisions of the T | Jniform (| Classificatio | on and | |
| 20 | Compensation Act (Arkansas Code $^{\hat{\theta}\hat{\theta}}$ 21-5-201 e | t seq.), | or its succe | essor, and all | |
| 21 | laws amendatory thereto. Provided, however | , that ar | ny position t | o which a | |
| 22 | specific maximum annual salary is set out he | erein in | dollars, sha | all be exempt | |
| 23 | from the provisions of said Uniform Classif | ication a | and Compensat | ion Act. All | |
| 24 | persons occupying positions authorized here: | in are he | ereby governe | ed by the | |
| 25 | provisions of the Regular Salaries Procedure | es and Re | estrictions A | Act (Arkansas | |
| 26 | Code $^{\circ}21-5-101$), or its successor. | | | | |
| 27 | | | | | |
| 28 | | | Maxim | num Annual | |
| 29 | | Max | imum Sala | ary Rate | |
| 30 | Item Class | No. | of Fisc | cal Years | |
| 31 | No. Code Title | Emplo | oyees 1997-9 | 1998-99 | |
| 32 | (1) X339 ENGINEER SUPERVISOR | - | 1 6 | RADE 24 | |
| 33 | (2) X338 ENGINEER, PE | 4 | 4 G | GRADE 22 | |
| 34 | B099 ENVIRONMENTAL PROGRAM MANAGER | = | 1 | | |
| 35 | (3) X408 LAND RESOURCE SPECIALIST | 2 | 2 G | FRADE 19 | |

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| 1 | B024 BIOLOGIST II | 1 | | | |
|--|--|-----------------|--|---|--|
| 2 | (4) R010 ADMINISTRATIVE ASSISTANT II | 1 | G | GRADE 17 | |
| 3 | MAX NO. OF EMPLOYEES | 10 | | | |
| 4 | | | | | |
| 5 | SECTION 13. EXTRA HELP - NONPOIN | T SOURCE PO | OLLUTION CON | ITROL PROGRAM. | |
| 6 | There is hereby authorized, for the Soil | and Water (| Conservation | n Commission - | |
| 7 | Nonpoint Source Pollution Control Program | for the 199 | 97-99 bienni | um, the | |
| 8 | following maximum number of part-time or t | emporary er | mployees, to | be known as | |
| 9 | "Extra Help", payable from funds appropria | ated herein | for such pu | rposes: two | |
| 10 | (2) temporary or part-time employees, when | needed, at | rates of p | pay not to | |
| 11 | exceed those provided in the Uniform Class | sification a | and Compensa | ation Act, or | |
| 12 | its successor, or this act for the appropr | riate classi | fication. | | |
| 13 | | | | | |
| 14 | SECTION 14. APPROPRIATIONS - NONPOIN | T SOURCE PO | OLLUTION CON | ITROL PROGRAM. | |
| 15 | There is hereby appropriated, to the Soil | and Water | Conservation | on Commission, | |
| 16 | 16 to be payable from the federal funds as designated by the Chief Fiscal Officer | | | | |
| 17 | of the State, for personal services and or | perating exp | penses of th | ne Soil and | |
| 18 | Water Conservation Commission - Nonpoint S | | | ol Program, for | |
| 19 | the biennial period ending June 30, 1999, | the follows | lng: | | |
| 20 | | | | | |
| | | | | | |
| 21 | ITEM | | | AL YEARS | |
| 21 22 | NO. | ć | 1997-98 | 1998-99 | |
| 21 22 23 | NO. (01) REGULAR SALARIES | \$ | 1997-98 329,753 \$ | 1998-99 339,555 | |
| 21222324 | NO. (01) REGULAR SALARIES (02) EXTRA HELP | \$ | 1997-98 329,753 \$ 10,000 | 1998-99 339,555 10,000 | |
| 2122232425 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING | \$ | 1997-98 329,753 \$ | 1998-99 339,555 | |
| 21 22 23 24 25 26 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION | \$ | 1997-98 329,753 \$ 10,000 90,874 | 1998-99 339,555 10,000 92,649 | |
| 21222324252627 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE | \$ | 1997-98 329,753 \$ 10,000 90,874 275,000 | 1998-99 339,555 10,000 92,649 275,000 | |
| 21 22 23 24 25 26 27 28 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRVL. | \$ | 1997-98 329,753 \$ 10,000 90,874 275,000 50,000 | 1998-99 339,555 10,000 92,649 275,000 50,000 | |
| 21222324252627 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE | \$ | 1997-98 329,753 \$ 10,000 90,874 275,000 | 1998-99 339,555 10,000 92,649 275,000 50,000 100,000 | |
| 21 22 23 24 25 26 27 28 29 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRVL. (C) PROF. FEES | \$ | 1997-98 329,753 \$ 10,000 90,874 275,000 50,000 100,000 | 1998-99 339,555 10,000 92,649 275,000 50,000 100,000 | |
| 21 22 23 24 25 26 27 28 29 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRVL. (C) PROF. FEES (D) CAP. OUTLAY | \$ | 1997-98 329,753 \$ 10,000 90,874 275,000 50,000 100,000 143,500 0 | 1998-99 339,555 10,000 92,649 275,000 50,000 100,000 116,000 | |
| 21 22 23 24 25 26 27 28 29 30 31 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRVL. (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. | \$ <u>\$</u> | 1997-98 329,753 \$ 10,000 90,874 275,000 50,000 100,000 143,500 0 667,223 | 1998-99 339,555 10,000 92,649 275,000 50,000 100,000 116,000 | |
| 21 22 23 24 25 26 27 28 29 30 31 32 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRVL. (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) NONPOINT SOURCE POLLUTION GRANTS | \$ <u>\$</u> | 1997-98 329,753 \$ 10,000 90,874 275,000 50,000 100,000 143,500 0 667,223 | 1998-99 339,555 10,000 92,649 275,000 50,000 100,000 0 667,223 | |

- 1 There is hereby established for the Soil and Water Conservation Commission -
- 2 Water Quality Plan Implementation for the 1997-99 biennium, the following
- 3 maximum number of regular employees whose salaries shall be governed by the
- 4 provisions of the Uniform Classification and Compensation Act (Arkansas Code
- 5 $^{\$\delta}21-5-201$ et seq.), or its successor, and all laws amendatory thereto.
- 6 Provided, however, that any position to which a specific maximum annual salary
- 7 is set out herein in dollars, shall be exempt from the provisions of said
- 8 Uniform Classification and Compensation Act. All persons occupying positions
- 9 authorized herein are hereby governed by the provisions of the Regular
- 10 Salaries Procedures and Restrictions Act (Arkansas Code 821-5-101), or its
- 11 successor.

12

| 13 | | | Maximum Annual |
|----|---|-----------|-----------------|
| 14 | | Maximum | Salary Rate |
| 15 | Item Class | No. of | Fiscal Years |
| 16 | No. Code Title | Employees | 1997-98 1998-99 |
| 17 | (1) 593Z CHIEF WATER MANAGEMENT | 1 | GRADE 26 |
| 18 | (2) B099 ENVIRONMENTAL PROGRAM MANAGER | 1 | GRADE 22 |
| 19 | (3) B126 WATER USE & RESOURCE SPECIALIST | 1 | GRADE 21 |
| 20 | (4) E014 DIRECTOR OF MULTI-MEDIA SERVICES | 1 | GRADE 19 |
| 21 | R168 GRANTS COORDINATOR II | 1 | |
| 22 | MAX NO. OF EMPLOYEES | 5 | |
| | | | |

23

- 24 SECTION 16. APPROPRIATIONS WATER QUALITY PLAN IMPLEMENTATION. There
- 25 is hereby appropriated, to the Soil and Water Conservation Commission, to be
- 26 payable from the State General Services Fund Account, for personal services
- 27 and operating expenses of the Soil and Water Conservation Commission Water
- 28 Quality Plan Implementation, for the biennial period ending June 30, 1999, the
- 29 following:

30

| 31 | ITEM | | FISCA | L YEARS |
|----|------|------------------------|------------------|---------|
| 32 | NO. | | 1997-98 | 1998-99 |
| 33 | (01) | REGULAR SALARIES | \$ 193,631 \$ | 198,913 |
| 34 | (02) | PERSONAL SERV MATCHING | 50,282 | 51,243 |

35 (03) MAINT. & GEN. OPERATION

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| 1 | (A) OPER. EXPENSE | 3,200 | 3,200 |
|--------|----------------------------------|-------------------------------|-----------|
| 2 | (B) CONF. & TRVL. | 1,000 | 1,000 |
| 3 | (C) PROF. FEES | 0 | 0 |
| 4 | (D) CAP. OUTLAY | 0 | 0 |
| 5 | (E) DATA PROC. | 0 | 0 |
| 6 (04) | MATCHING GRANTS | 722,000 | 722,000 |
| 7 (05) | WATER QUALITY TECHNICIAN PROGRAM | 525,000 | 525,000 |
| 8 | TOTAL AMOUNT APPROPRIATED | <u>\$ 1,495,113</u> <u>\$</u> | 1,501,356 |
| 0 | | | |

10

11 SECTION 17. APPROPRIATIONS - CONSERVATION DISTRICT CLERKS INSURANCE

12 EXPENSE. There is hereby appropriated, to the Soil and Water Conservation

- 13 Commission, to be payable from the State General Services Fund Account, for
- 14 personal services matching of the Soil and Water Conservation Commission -
- 15 Conservation District Clerks Insurance Expense, for the biennial period ending
- 16 June 30, 1999, the following:

17

18 ITEM

FISCAL YEARS

| 17 | 110. | | 1001 00 | 1000 00 |
|----|------|------------------------|---------------|---------|
| 20 | (01) | PERSONAL SERV MATCHING | \$ 247,500 | 247,500 |

21

SECTION 18. APPROPRIATIONS - GRANTS AND ATTORNEY SERVICES. There is 22

- 23 hereby appropriated, to the Soil and Water Conservation Commission, to be
- 24 payable from the State General Services Fund Account, for operating expenses
- 25 of the Soil and Water Conservation Commission Grants and Attorney Services,
- 26 for the biennial period ending June 30, 1999, the following:

27

| 28 | ITEM | | FISC | FISCAL YEARS | | | |
|----|------|------------------------------|------|--------------|-----------|--|--|
| 29 | NO. | | | 1997-98 | 1998-99 | | |
| 30 | (01) | RIVER BASIN COMPACT | \$ | 38,820 | \$ 38,820 | | |
| 31 | (02) | LEGAL COUNSEL | | 5,871 | 5,871 | | |
| 32 | (03) | COMMITTEE/COMMISSION EXPENSE | | 7,500 | 7,500 | | |
| 33 | (04) | CONSERVATION PROJECTS | | 3,500 | 3,500 | | |
| 34 | (05) | ARK RIVER COMPACT | | 16,400 | 16,400 | | |
| 35 | (06) | RED RIVER COMPACT | | 10,700 | 10,700 | | |

| 1 | TOTAL AMOUNT APPROPRIATED \$ 82,791 \$ 82,791 | | | | | | | | | | | |
|---|---|--|--|--|--|--|--|--|--|--|--|--|
| 2 | | | | | | | | | | | | |
| 3 | SECTION 19. APPROPRIATIONS - RURAL WATER ASSOCIATION. There is hereby | | | | | | | | | | | |
| 4 | appropriated, to the Soil and Water Conservation Commission, to be payable | | | | | | | | | | | |
| 5 | from the State General Services Fund Account, for operating expenses of the | | | | | | | | | | | |
| 6 | Soil and Water Conservation Commission - Rural Water Association, for the | | | | | | | | | | | |
| 7 | biennial period ending June 30, 1999, the following: | | | | | | | | | | | |
| 8 | Diemital period ending dune 30, 1999, the rottowing. | | | | | | | | | | | |
| 9 | ITEM FISCAL YEARS | | | | | | | | | | | |
| 10 | NO. 1997-98 1998-99 | | | | | | | | | | | |
| 11 | (01) TRAINING/CONTRACT SERVICE \$ 64,500 \$ 64,500 | | | | | | | | | | | |
| 12 | | | | | | | | | | | | |
| 13 | SECTION 20. APPROPRIATIONS - WATER RESEARCH. There is hereby | | | | | | | | | | | |
| 14 | appropriated, to the Soil and Water Conservation Commission, to be payable | | | | | | | | | | | |
| 15 | from the State General Services Fund Account, for operating expenses of the | | | | | | | | | | | |
| 16 | Soil and Water Conservation Commission - Water Research, for the biennial | | | | | | | | | | | |
| 17 | period ending June 30, 1999, the following: | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 18 19 | TTEM FISCAL YEARS | | | | | | | | | | | |
| | NO. FISCAL YEARS 1997-98 1998-99 | | | | | | | | | | | |
| 19 | | | | | | | | | | | | |
| 19 20 | NO. 1997-98 1998-99 | | | | | | | | | | | |
| 19 20 21 | NO. 1997-98 1998-99 | | | | | | | | | | | |
| 19 20 21 22 23 | NO. 1997-98 1998-99 (01) WATER RESEARCH/CONTRACT \$ 38,800 \$ 38,800 | | | | | | | | | | | |
| 19 20 21 22 23 24 | NO. 1997-98 1998-99 (01) WATER RESEARCH/CONTRACT \$ 38,800 \$ 38,800 SECTION 21. APPROPRIATIONS - CONSERVATION RESERVE PROGRAM. There is | | | | | | | | | | | |
| 19 20 21 22 23 24 25 | NO. 1997-98 1998-99 (01) WATER RESEARCH/CONTRACT \$ 38,800 \$ 38,800 SECTION 21. APPROPRIATIONS - CONSERVATION RESERVE PROGRAM. There is hereby appropriated, to the Soil and Water Conservation Commission, to be | | | | | | | | | | | |
| 19 20 21 22 23 24 25 | NO. 1997-98 1998-99 (01) WATER RESEARCH/CONTRACT \$ 38,800 \$ 38,800 SECTION 21. APPROPRIATIONS - CONSERVATION RESERVE PROGRAM. There is hereby appropriated, to the Soil and Water Conservation Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of | | | | | | | | | | | |
| 19 20 21 22 23 24 25 26 27 | NO. 1997-98 1998-99 (01) WATER RESEARCH/CONTRACT \$\frac{1}{2}\$ 38,800 \$\frac{1}{2}\$ 38,800 SECTION 21. APPROPRIATIONS - CONSERVATION RESERVE PROGRAM. There is hereby appropriated, to the Soil and Water Conservation Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants to conservation districts of the Soil and Water | | | | | | | | | | | |
| 19 20 21 22 23 24 25 26 27 | NO. 1997-98 1998-99 (01) WATER RESEARCH/CONTRACT \$ 38,800 \$ 38,800 SECTION 21. APPROPRIATIONS - CONSERVATION RESERVE PROGRAM. There is hereby appropriated, to the Soil and Water Conservation Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants to conservation districts of the Soil and Water Conservation Commission - Conservation Reserve Program, for the biennial | | | | | | | | | | | |
| 19 20 21 22 23 24 25 26 27 28 | NO. 1997-98 1998-99 (01) WATER RESEARCH/CONTRACT \$ 38,800 \$ 38,800 SECTION 21. APPROPRIATIONS - CONSERVATION RESERVE PROGRAM. There is hereby appropriated, to the Soil and Water Conservation Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants to conservation districts of the Soil and Water Conservation Commission - Conservation Reserve Program, for the biennial | | | | | | | | | | | |
| 19 20 21 22 23 24 25 26 27 28 29 | NO. 1997-98 1998-99 (01) WATER RESEARCH/CONTRACT \$\frac{\struct \struct 38,800}{\struct 38,800} \frac{\struct 38,800}{\struct 38,800}\$ SECTION 21. APPROPRIATIONS - CONSERVATION RESERVE PROGRAM. There is hereby appropriated, to the Soil and Water Conservation Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants to conservation districts of the Soil and Water Conservation Commission - Conservation Reserve Program, for the biennial period ending June 30, 1999, the following: | | | | | | | | | | | |
| 19 20 21 22 23 24 25 26 27 28 29 30 | NO. (01) WATER RESEARCH/CONTRACT SECTION 21. APPROPRIATIONS - CONSERVATION RESERVE PROGRAM. There is hereby appropriated, to the Soil and Water Conservation Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants to conservation districts of the Soil and Water Conservation Commission - Conservation Reserve Program, for the biennial period ending June 30, 1999, the following: ITEM FISCAL YEARS | | | | | | | | | | | |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | NO. 1997-98 1998-99 (01) WATER RESEARCH/CONTRACT SECTION 21. APPROPRIATIONS - CONSERVATION RESERVE PROGRAM. There is hereby appropriated, to the Soil and Water Conservation Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants to conservation districts of the Soil and Water Conservation Commission - Conservation Reserve Program, for the biennial period ending June 30, 1999, the following: ITEM FISCAL YEARS NO. 1997-98 1998-99 | | | | | | | | | | | |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | NO. 1997-98 1998-99 (01) WATER RESEARCH/CONTRACT SECTION 21. APPROPRIATIONS - CONSERVATION RESERVE PROGRAM. There is hereby appropriated, to the Soil and Water Conservation Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants to conservation districts of the Soil and Water Conservation Commission - Conservation Reserve Program, for the biennial period ending June 30, 1999, the following: ITEM FISCAL YEARS NO. 1997-98 1998-99 | | | | | | | | | | | |

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1 payable from cash funds as defined by Arkansas Code 19-4-801 of the Soil and
 2 Water Conservation Commission, for project costs and grants of the Soil and
 3 Water Conservation Commission - Plum Bayou Irrigation Project, for the
 4 biennial period ending June 30, 1999, the following:
 5
 6 ITEM
                                                               FISCAL YEARS
   NO.
                                                          1997-98
                                                                        1998-99
 8 (01) PROJECT COSTS AND GRANTS
                                                         $ 16,000
 9
10
         SECTION 23. APPROPRIATIONS - DAM INVENTORY. There is hereby
11 appropriated, to the Soil and Water Conservation Commission, to be payable
12 from the federal funds as designated by the Chief Fiscal Officer of the State,
13 for operating expenses of the Soil and Water Conservation Commission - Dam
14 Inventory for the biennial period ending June 30, 1999, the following:
15
16 ITEM
                                                              FISCAL YEARS
17
   NO.
                                                          1997-98
                                                                     1998-99
18 (01) MAINT. & GEN. OPERATION
                                                             5,000
19
         (A) OPER. EXPENSE
                                                   $
                                                                     $
                                                                            5,000
         (B) CONF. & TRVL.
20
                                                             7,000
                                                                            7,000
21 -
        (C) PROF. FEES
22
         (D) CAP. OUTLAY
                                                                 0
                                                                                0
         (E) DATA PROC.
23
                                                                 0
24
         TOTAL AMOUNT APPROPRIATED
                                                            12,000
                                                                           12,000
25
         SECTION 24. APPROPRIATIONS - WATER, SEWER, AND SOLID WASTE - STATE.
2.6
27 There is hereby appropriated, to the Soil and Water Conservation Commission,
28 to be payable from the State General Services Fund Account, for water, sewer,
29 and solid waste grants of the Soil and Water Conservation Commission - Water,
30 Sewer, and Solid Waste State, for the bienmial period ending June 30, 1999,
31 the following:
32
33 ITEM
                                                              FISCAL YEARS
34 NO.
                                                          1997-98
                                                                     1998-99
35 (01) WATER, SEWER, AND SOLID WASTE GRANTS
                                                          736,219 $
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1 2 SECTION 25. APPROPRIATIONS - WATER, SEWER, AND SOLID WASTE - REVOLVING. There is hereby appropriated, to the Soil and Water Conservation Commission, 4 to be payable from the Water, Sewer and Solid Waste Revolving Fund, for water, 5 sewer, and solid waste grants of the Soil and Water Conservation Commission -6 Water, sewer, and Solid Waste Revolving, for the biennial period ending June 7 30, 1999, the following: 9 ITEM FISCAL YEARS NO. 1997-98 1998-99 10 11 (01) WATER, SEWER, AND SOLID WASTE GRANTS <u>5,000,000</u> \$ <u>5,000,000</u> 12 SECTION 26. APPROPRIATIONS - RURAL FIRE PROTECTION PROGRAM. There is 13 14 hereby appropriated, to the Soil and Water Conservation Commission, to be 15 payable from the State General Services Fund Account, for operating expenses 16 of the Soil and Water Conservation Commission - Rural Fire Protection Program, 17 for the biennial period ending June 30, 1999, the following: 18 19 ITEM FISCAL YEARS 20 NO. 1997-98 1998-99 21 (01) RURAL FIRE PROTECTION PROGRAM 1,100,000 \$ 1,100,000 22 SECTION 27. APPROPRIATIONS - CONSERVATION DISTRICT PROGRAM GRANTS. 24 There is hereby appropriated, to the Soil and Water Conservation Commission, 25 to be payable from the State General Services Fund Account, for grants to 26 conservation districts of the Soil and Water Conservation Commission -27 Conservation District Program Grants, for the biennial period ending June 30, 28 1999, the following: 29 30 ITEM FISCAL YEARS 1997-98 1998-99 31 NO. 32 (01) GRANTS TO CONSERVATION DISTRICTS 33 SECTION 28. SPECIAL LANGUAGE - TRANSFER PROVISION. At the end of each 34

35 fiscal year, the Chief Fiscal Officer of the State shall authorize the

1 transfer of obligated water, sewer, and solid waste funds, as provided in the 2 1997-99 biennial appropriation act for the Soil and Water Conservation 3 Commission in the appropriation entitled "WATER, SEWER AND SOLID WASTE -STATE", from the State General Services Fund Account, to the Water, Sewer and Solid Waste Revolving Fund. 6 7 SECTION 29. SPECIAL LANGUAGE - Any unexpended balance of the appropriation authorized for Disbursements for Water Projects Construction in Item (04) of Section 11 of this Act which remains at the close of the fiscal year ending June 30, 1998, shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 1999. 11 12 13 SECTION 30. SPECIAL LANGUAGE - Any unexpended balance of the appropriation authorized for Disbursements for Pollution Abatement Projects 15 Construction in Item (04) of Section 7 of this Act which remains at the close 16 of the fiscal year ending June 30, 1998, shall be carried forward and made 17 available for the same purpose for the fiscal year ending June 30, 1999. 18 19 SECTION 31. SPECIAL LANGUAGE - TRANSFER PROVISION. At the end of each 20 fiscal year, the Chief Fiscal Officer shall authorize the carry forward of 21 funds to support the amount of obligated grants that are certified by the Soil 22 and Water Conservation Commission for Matching Grants in the appropriation 23 entitled "Water Quality Plan Implementation". Any unexpended balance of appropriation authorized for "Water Quality Plan Implementation" which remains 25 at the close of the fiscal year ending June 30, 1998, shall be carried forward 26 and made available for the same purpose for the fiscal year ending June 30,

28

27 1999.

SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
authorized by this Act shall be limited to the appropriation for such agency
and funds made available by law for the support of such appropriations; and
the restrictions of the State Purchasing Law, the General Accounting and
Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
Procedures and Restrictions Act, or their successors, and other fiscal control
laws of this State, where applicable, and regulations promulgated by the

- 1 Department of Finance and Administration, as authorized by law, shall be
- 2 strictly complied with in disbursement of said funds.

3

- 4 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General
- 5 Assembly that any funds disbursed under the authority of the appropriations
- 6 contained in this Act shall be in compliance with the stated reasons for which
- 7 this Act was adopted, as evidenced by the Agency Requests, Executive
- 8 Recommendations and Legislative Recommendations contained in the budget
- 9 manuals prepared by the Department of Finance and Administration, letters, or
- 10 summarized oral testimony in the official minutes of the Arkansas Legislative
- 11 Council or Joint Budget Committee which relate to its passage and adoption.

12

- 13 SECTION 34. CODE. All provisions of this Act of a general and
- 14 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
- 15 Arkansas Code Revision Commission shall incorporate the same in the Code.

16

- 17 SECTION 35. SEVERABILITY. If any provision of this Act or the
- 18 application thereof to any person or circumstance is held invalid, such
- 19 invalidity shall not affect other provisions or applications of the Act which
- 20 can be given effect without the invalid provision or application, and to this
- 21 end the provisions of this Act are declared to be severable.

22

- 23 SECTION 36. GENERAL REPEALER. All laws and parts of laws in conflict
- 24 with this Act are hereby repealed.

25

- 26 SECTION 37. EMERGENCY CLAUSE. It is hereby found and determined by the
- 27 Eighty-First General Assembly, that the Constitution of the State of Arkansas
- 28 prohibits the appropriation of funds for more than a two (2) year period; that
- 29 the effectiveness of this Act on July 1, 1997 is essential to the operation of
- 30 the agency for which the appropriations in this Act are provided, and that in
- 31 the event of an extension of the Regular Session, the delay in the effective
- 32 date of this Act beyond July 1, 1997 could work irreparable harm upon the
- 33 proper administration and provision of essential governmental programs.
- 34 Therefore, an emergency is hereby declared to exist and this Act being
- 35 necessary for the immediate preservation of the public peace, health and

| Τ | safety | shall | be | ın | full | iorce | and | effect | irom | and | after | July | ⊥, | 1997. |
|----|--------|-------|----|----|------|-------|-----|---------|--------|-----|-------|------|----|-------|
| 2 | | | | | | | | | | | | | | |
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