| 1 | State of Arkansas | As Engrossed: S3/13/97 | | | | |
|----|--|--|-------------------|--|--|--|
| 2 | 81st General Assembly ACT 682 OF | | | | | |
| 3 | Regular Session, 1997 | | SENATE BILL 158 | | | |
| 4 | | | | | | |
| 5 | By: Joint Budget Committee | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | For An Act To Be Entitled | | | | |
| 9 | "AN ACT TO MAK | E AN APPROPRIATION FOR PERSONAL SERVICES | 3 AND | | | |
| 10 | OPERATING EXPE | NSES FOR THE UNIVERSITY OF ARKANSAS | | | | |
| 11 | COMMUNITY COLL | EGE AT HOPE FOR THE BIENNIAL PERIOD END | ING | | | |
| 12 | JUNE 30, 1999; | AND FOR OTHER PURPOSES." | | | | |
| 13 | | | | | | |
| 14 | | Subtitle | | | | |
| 15 | "AN | ACT FOR THE UNIVERSITY OF ARKANSAS | | | | |
| 16 | COMMUNITY COLLEGE AT HOPE APPROPRIATION | | | | | |
| 17 | FOR | THE 1997-99 BIENNIUM." | | | | |
| 18 | | | | | | |
| 19 | BE IT ENACTED BY THE | GENERAL ASSEMBLY OF THE STATE OF ARKANSA | \S: | | | |
| 20 | | | | | | |
| 21 | SECTION 1. REG | ULAR SALARIES. There is hereby establis | shed for the | | | |
| 22 | University of Arkansa | s Community College at Hope for the 1997 | -99 biennium, the | | | |
| 23 | g following maximum number of regular employees whose salaries shall be governed | | | | | |
| 24 | by the provisions of | the Uniform Classification and Compensat | ion Act (Arkansas | | | |
| 25 | Code $6621-5-201$ et seq | .), or its successor, and all laws amend | latory thereto. | | | |
| 26 | Provided, however, that any position to which a specific maximum annual salary | | | | | |
| 27 | is set out herein in | dollars, shall be exempt from the provis | sions of said | | | |
| 28 | Uniform Classification | n and Compensation Act. All persons occ | upying positions | | | |
| 29 | 9 authorized herein are hereby governed by the provisions of the Regular | | | | | |
| 30 | Salaries Procedures as | nd Restrictions Act (Arkansas Code $^{\circ}$ 21-5 | -101), or its | | | |
| 31 | successor. | | | | | |
| 32 | | | | | | |
| 33 | | Ma | aximum Annual | | | |
| 34 | | Maximum S | Salary Rate | | | |
| 35 | Item Class | No. of F | iscal Years | | | |
| 36 | No. Code Title | Employees 199 | 7 98 1998 99 | | | |

| 1 | | | TWELVE MONTH EDUCATIONAL AND GENERAL | | | |
|----|---|-----|--|------|----------|-----------|
| 2 | | | ADMINISTRATIVE POSITIONS | | | |
| 3 | (| 1) | Chancellor, UA Community Coll. at Hope | 1 \$ | 94,550 | \$ 97,197 |
| 4 | (| 2) | Chief Academic Officer | 1 | 75,324 | 77,433 |
| 5 | (| 3) | Chief Fiscal Officer | 1 | 70,516 | 72,490 |
| 6 | (| 4) | Chief Student Officer | 1 | 70,516 | 72,490 |
| 7 | (| 5) | Counselor | 4 | 57,104 | 58,703 |
| 8 | (| 6) | Coord. Cont. Ed. & Business Outrch. | 1 | 54,688 | 56,219 |
| 9 | (| 7) | Dir. of Public Relations/Marketing | 1 | 54,688 | 56,219 |
| 10 | (| 8) | Registrar | 1 | 54,688 | 56,219 |
| 11 | (| 9) | Dir. of Planning & Assessment | 1 | 54,077 | 55,591 |
| 12 | (| 10) | Director of Financial Aid | 1 | 53,089 | 54,575 |
| 13 | | | | | | |
| 14 | | | TWELVE MONTH EDUCATIONAL AND GENERAL | | | |
| 15 | | | CLASSIFIED POSITIONS | | | |
| 16 | (| 11) | DP Network Manager I - Inst. | 1 | GRADE 20 | |
| 17 | | | Program Coordinator | 2 | | |
| 18 | (| 12) | Accountant | 1 | GRADE 18 | |
| 19 | (| 13) | Publicity & Information Specialist | 1 | GRADE 17 | |
| 20 | | | Skilled Trades Worker | 1 | | |
| 21 | (| 14) | Bldg./Plant Maintenance Supv. I | 2 | GRADE 16 | |
| 22 | | | Financial Aid Officer I | 2 | | |
| 23 | (| 15) | Accounting Technician II | 1 | GRADE 15 | |
| 24 | | | Administrative Asst. I | 1 | | |
| 25 | | | Payroll Officer | 1 | | |
| 26 | (| 16) | Administrative Secretary | 1 | GRADE 14 | |
| 27 | | | Personnel Assistant I - Inst. | 1 | | |
| 28 | (| 17) | Secretary II | 1 | GRADE 13 | |
| 29 | (| 18) | Accounting Technician I | 1 | GRADE 12 | |
| 30 | | | HE Public Safety Security Officer I | 2 | | |
| 31 | | | Library Academic Tech. II | 2 | | |
| 32 | (| 19) | Secretary I | 8 | GRADE 11 | |
| 33 | (| 20) | Clerk Typist | 5 | GRADE 10 | |
| 34 | | | Data Entry Specialist | 1 | | |
| 35 | (| 21) | Cashier I | 1 | GRADE 09 | |
| | | | | | | |

| 1 | (| 22) | Bldg./Equip. Maint. Repairman II | | 3 | | GRADE | 80 | | |
|----|---|---------------|---|------|-----------|------|--------|------|----------------|------|
| 2 | (| 23) | Custodial Worker I | 1 | LO | | GRADE | 03 | | |
| 3 | | | | | | | | | | |
| 4 | | | TWELVE MONTH EDUCATIONAL AND GENERAL | | | | | | | |
| 5 | | | ACADEMIC POSITIONS | | | | | | | |
| 6 | (| 24) | Division Chairperson | | 2 | \$ 6 | 5,706 | | \$ 67 | ,546 |
| 7 | (| 25) | Librarian | | 1 | 5 | 9,511 | | 61 | ,177 |
| 8 | (| 26) | Director of Adult Education | | 1 | 5 | 4,688 | | 56 | ,219 |
| 9 | (| 27) | Instructor-Nursing/Resp. Therapy | | 6 | 5 | 3,794 | | 55 | ,300 |
| 10 | | | | | | | | | | |
| 11 | | | NINE MONTH EDUCATIONAL AND GENERAL | | | | | | | |
| 12 | | | ACADEMIC POSITIONS | | | | | | | |
| 13 | (| 28) | Faculty | 6 | 57 | \$ 4 | 9,680 | | \$ 51 | ,071 |
| 14 | (| 29) | Part-Time Faculty | 4 | <u>15</u> | 1 | 2,081 | | 12 | ,419 |
| 15 | | | MAXIMUM NO. OF EMPLOYEES | 18 | 34 | | | | | |
| 16 | | | | | | | | | | |
| 17 | | | SECTION 2. EXTRA HELP. There is hereby | aut | hor | ize | d, for | the | 2 | |
| 18 | Uni | ivers | sity of Arkansas Community College at Hope | for | the | 19 | 97-99 | bien | ınium, | the |
| 19 | fol | llowi | ing maximum number of part-time or temporar | y er | nplo | yee | s, to | be k | nown | as |
| 20 | " E2 | xtra | Help", payable from funds appropriated her | ein | for | su | ch pur | pose | es: | |
| 21 | 21 seventy-five (75) temporary or part-time employees, when needed, at rates of | | | | | | | | | |
| 22 | pay | y not | t to exceed those provided in the Uniform C | lass | sifi | cat | ion an | ıd | | |
| 23 | 23 Compensation Act, or its successor, or this act for the appropriate | | | | | | | | | |
| 24 | 24 classification. | | | | | | | | | |
| 25 | | | | | | | | | | |
| 26 | 6 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the | | | | | | | | | |
| 27 | 7 University of Arkansas Community College at Hope, to be payable from the | | | | | | | | | |
| 28 | 8 University of Arkansas Community College at Hope Fund, for personal services | | | | | | | | | |
| 29 | and | d ope | erating expenses of the University of Arkan | sas | Con | nmun | ity Co | lleg | ge at | Норе |
| 30 | for | r the | e biennial period ending June 30, 1999, the | fol | Llow | ing | : | | | |
| 31 | | | | | | | | | | |
| 32 | ITI | ZM | | | | | FISCAL | YEA | .RS | |
| 33 | NO | ٥. | | | 19 | 97- | 98 | 1998 | 3-99 | |
| 34 | (01 | 1) F | REGULAR SALARIES | \$ | 2,6 | 500, | 000 | \$ | 2,885 | ,026 |
| 35 | (02 | 2) E | EXTRA HELP | | | 30, | 000 | | 30 | ,000 |
| | | | | | | | | | | |

| 1 (03) | PERSONAL SERVICES MATCHING | 600,000 | 750,000 |
|--------|----------------------------------|--------------|--------------|
| 2 (04) | MAINTENANCE & GENERAL OPERATIONS | | |
| 3 | (A) OPER. EXPENSES | 400,000 | 600,000 |
| 4 | (B) CONF. & TRAVEL | 0 | 0 |
| 5 | (C) PROF. FEES | 0 | 0 |
| 6 | (D) CAPITAL OUTLAY | 86,379 | 236,379 |
| 7 | (E) DATA PROCESSING | 0 | 0 |
| 8 (05) | FUNDED DEPRECIATION | 11,337 | 11,337 |
| 9 | TOTAL AMOUNT APPROPRIATED | \$ 3,727,716 | \$ 4,512,742 |

10

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
to the University of Arkansas Community College at Hope, to be payable from
cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
Community College at Hope, for personal services and operating expenses of the
University of Arkansas Community College at Hope for the biennial period

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16 ending June 30, 1999, the following:

| 18 | ITEM | | FISCAL | YEA | RS |
|----|------|-----------------------------------|-----------------|-----|------------------|
| 19 | NO. | | 1997-98 | | 1998-99 |
| 20 | (01) | REGULAR SALARIES | \$ 500,000 | \$ | 500,000 |
| 21 | (02) | EXTRA HELP | 60,000 | | 60,000 |
| 22 | (03) | PERSONAL SERVICES MATCHING | 400,000 | | 400,000 |
| 23 | (04) | MAINTENANCE & GENERAL OPERATIONS | | | |
| 24 | | (A) OPER. EXPENSES | 500,000 | | 500,000 |
| 25 | | (B) CONF. & TRAVEL | 100,000 | | 100,000 |
| 26 | | (C) PROF. FEES | 0 | | 0 |
| 27 | | (D) CAPITAL OUTLAY | 500,000 | | 500,000 |
| 28 | | (E) DATA PROCESSING | 0 | | 0 |
| 29 | (05) | CAPITAL IMPROVEMENTS | 2,500,000 | | 2,500,000 |
| 30 | (06) | DEBT SERVICE | 125,000 | | 125,000 |
| 31 | (07) | FUND TRANSFERS, REFUNDS & INVEST. | 1,000,000 | | 1,000,000 |
| 32 | (80) | CONTINGENCY | 4,000,000 | | 4,000,000 |
| 33 | | TOTAL AMOUNT APPROPRIATED | \$ 9,685,000 | \$ | <u>9,685,000</u> |
| 34 | | | | | |

34

35 SECTION 5. SPECIAL LANGUAGE. PRIORITIES. A high priority of the

1 University of Arkansas Community College at Hope shall be to combat illiteracy
2 and to provide industrial training in the work place.

3

5 SECTION 6. SPECIAL LANGUAGE. The appropriation level provided in

- 6 Section 3 of this Act shall not be construed as a commitment of the Arkansas
- 7 General Assembly to provide a particular level of support from the Work Force
- 8 2000 Development Fund for the University of Arkansas Community College at Hope
- 9 but rather that the funds to be made available are to be based upon legitimate
- 10 criteria and accreditation requirements as determined by the State Board of
- 11 Higher Education for all technical colleges.

12

- 13 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 14 authorized by this Act shall be limited to the appropriation for such agency
- 15 and funds made available by law for the support of such appropriations; and
- 16 the restrictions of the State Purchasing Law, the General Accounting and
- 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 18 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
- 19 Act, or their successors, and other fiscal control laws of this State, where
- 20 applicable, and regulations promulgated by the Department of Finance and
- 21 Administration, as authorized by law, shall be strictly complied with in
- 22 disbursement of said funds.

23

- 24 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
- 25 Assembly that any funds disbursed under the authority of the appropriations
- 26 contained in this Act shall be in compliance with the stated reasons for which
- 27 this Act was adopted, as evidenced by the Agency Requests, Executive
- 28 Recommendations and Legislative Recommendations contained in the budget
- 29 manuals prepared by the Department of Finance and Administration, letters, or
- 30 summarized oral testimony in the official minutes of the Arkansas Legislative
- 31 Council or Joint Budget Committee which relate to its passage and adoption.

32

- 33 SECTION 9. CODE. All provisions of this Act of a general and permanent
- 34 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
- 35 Code Revision Commission shall incorporate the same in the Code.

1 2 SECTION 10. SEVERABILITY. If any provision of this Act or the 3 application thereof to any person or circumstance is held invalid, such 4 invalidity shall not affect other provisions or applications of the Act which 5 can be given effect without the invalid provision or application, and to this 6 end the provisions of this Act are declared to be severable. 7 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict 9 with this Act are hereby repealed. 10 11 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the 12 Eighty-First General Assembly, that the Constitution of the State of Arkansas 13 prohibits the appropriation of funds for more than a two (2) year period; that 14 the effectiveness of this Act on July 1, 1997 is essential to the operation of 15 the agency for which the appropriations in this Act are provided, and that in 16 the event of an extension of the Regular Session, the delay in the effective 17 date of this Act beyond July 1, 1997 could work irreparable harm upon the 18 proper administration and provision of essential governmental programs. 19 Therefore, an emergency is hereby declared to exist and this Act being 20 necessary for the immediate preservation of the public peace, health and 21 safety shall be in full force and effect from and after July 1, 1997. 22 /s/Russ et al 23 24 APPROVED: 3-19-97 25 26 27 28 29 30 31 32 33 34

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