State of Arkansas 1 As Engrossed: H3/25/99 A Bill 2 82nd General Assembly Act 1012 of 1999 3 Regular Session, 1999 HOUSE BILL 1427 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION 10 - SCHOOL FOR THE BLIND FOR THE BIENNIAL PERIOD ENDING 11 12 JUNE 30, 2001; AND FOR OTHER PURPOSES." 13 Subtitle 14 "AN ACT FOR THE DEPARTMENT OF EDUCATION 15 16 - SCHOOL FOR THE BLIND APPROPRIATION FOR THE 1999-2001 BIENNIUM." 17 18 19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 20 21 22 SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Education - School for the Blind for the 1999-2001 biennium, the 23 following maximum number of regular employees whose salaries shall be governed 24 by the provisions of the Uniform Classification and Compensation Act (Arkansas 25 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 26 Provided, however, that any position to which a specific maximum annual salary 27 28 is set out herein in dollars, shall be exempt from the provisions of said 29 Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular 30 31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 32 successor. 33 34 Maximum Annual 35 Salary Rate Maxi mum 36 Item Class No. of Fiscal Years

KCA036

1	No.	Code	Title	Empl oyees	1999-2000 2000-2001
2	(1)	9948	ED SUPT BLIND SCHOOL	1	\$68, 333 \$70, 246
3	(2)	E015	ED SCHOOL PRINCIPAL	2	GRADE 23
4	(3)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22
5	(4)	800A	ACCOUNTING SUPERVISOR II	1	GRADE 21
6	(5)	L122	PSYCHOLOGICAL EXAMINER II	1	GRADE 21
7	(6)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 20
8	(7)	L070	NURSE II	1	GRADE 20
9	(8)	E077	TEACHER F/T SENSORY IMPAIRED IV	23	GRADE 20
10	(9)	E039	LIBRARIAN III	2	GRADE 19
11	(10)	E063	TEACHER F/T SENSORY IMPAIRED III	30	GRADE 19
12	(11)	A111	ACCOUNTANT	2	GRADE 18
13	(12)	R190	PERSONNEL OFFICER II	1	GRADE 17
14	(13)	M039	HOUSEPARENT SUPERVI SOR	2	GRADE 15
15	(14)	L115	LPN II/LPTN II	2	GRADE 15
16	(15)	M048	RECREATIONAL ACTIVITY LEADER II	2	GRADE 15
17	(16)	MO37	HOUSEPARENT	15	GRADE 13
18	(17)	E017	INSTITUTION ASSISTANT LIBRARIAN	1	GRADE 13
19	(18)	E027	INSTITUTIONAL TEACHER ASSISTANT	5	GRADE 13
20	(19)	K153	SECRETARY II	4	GRADE 13
21	(20)	L081	NURSING ASST II	1	GRADE 11
22	(21)	K155	SECRETARY I	1	GRADE 11
23	(22)	H005	BAKER II	1	GRADE 10
24	(23)	H027	COOK II	3	GRADE 10
25	(24)	H053	FOOD SERVICE WORKER III	1	GRADE 08
26	(25)	H043	FOOD SERVICE WORKER II	5	GRADE 05
27	(26)	G035	CUSTODIAL WRKR II	4	GRADE 04
28	(27)	G075	HOUSEKEEPER	1	GRADE 04
29		MAX.	NO. OF EMPLOYEES	115	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - School for the Blind - State Operations for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twelve (12) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and

1 Compensation Act, or its successor, or this act for the appropriate classification.

 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education - School for the Blind, to be payable from the School for the Blind Fund Account, for personal services and operating expenses of the Department of Education - School for the Blind - State Operations for the biennial period ending June 30, 2001, the following:

10	ITEM	FI SC	AL YEARS
11	NO.	1999-2000	2000-2001
12	(01) REGULAR SALARIES	\$ 2, 917, 260	\$ 2, 998, 942
13	(02) EXTRA HELP	15,000	15,000
14	(03) PERSONAL SERV MATCHING	916, 937	933, 359
15	(04) OVERTIME	16, 873	16, 873
16	(05) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	482, 242	497, 242
18	(B) CONF. & TRAVEL	14, 515	17, 015
19	(C) PROF. FEES	40, 100	42, 100
20	(D) CAP. OUTLAY	150, 000	150, 000
21	(E) DATA PROC.	2, 650	2, 650
22	(06) DEFERRED MAINTENANCE	250, 000	250, 000
23	(07) STUDENT VOCATIONAL EDUC	10, 000	10,000
24	(08) SUMMER PROJECTS	<u>20, 000</u>	20,000
25	TOTAL AMOUNT APPROPRIATED	\$ 4, 835, 577	<u>\$ 4, 953, 181</u>

 SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Department of Education - School for the Blind, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - School for the Blind - Federal Operations for the biennial period ending June 30, 2001, the following:

34 ITEM			FISC	AL	YEARS
35	NO.		1999-2000		2000-2001
36	(01)	REGULAR SALARLES	\$ 593, 239	\$	609.849

1	(02) PERSONAL SERV MATCHING	164, 437	167, 772
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	110, 350	110, 350
4	(B) CONF. & TRAVEL	20, 882	20, 882
5	(C) PROF. FEES	4, 632	4, 632
6	(D) CAP. OUTLAY	50,000	50,000
7	(E) DATA PROC.	0	0
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 943, 540</u>	\$ 963, 48 <u>5</u>

SECTION 5. APPROPRIATIONS - CASH. There is hereby appropriated, to the Department of Education - School for the Blind, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Education - School for the Blind, for Operating Expenses of the Department of Education - School for the Blind - Cash for the biennial period ending June 30, 2001, the following:

17	ITEM	FISCAL	YEARS
18	NO.	1999-2000	2000-2001
19	(O1) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	186, 508	186, 508
21	(B) CONF. & TRAVEL	13,000	13,000
22	(C) PROF. FEES	100, 000	100,000
23	(D) CAP. OUTLAY	50,000	50,000
24	(E) DATA PROC.	0	0
25	(02) SPECIAL MAINTENANCE	75,000	75, 000
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 424,508</u> <u>\$</u>	424, 508

SECTION 6. APPROPRIATION - BRAILLE TEXTBOOKS. There is hereby appropriated, to the Department of Education - School for the Blind, to be payable from the School for the Blind Fund Account, for the purchase of braille and large print text books for the blind and visually impaired students attending the public schools in Arkansas of the Department of Education - School for the Blind - Braille Textbooks for the biennial period ending June 30, 2001, the following:

35	ITEM	FISCAL YEARS
36	NO.	1999-2000 2000-2001

1 (01) PURCHASE BRAILLE TEXTBOOK \$ 125,000 \$ 125,000 2 3 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRAILLE AND 4 LARGEPRINT TEXTBOOKS. The State Board of Education shall make reasonable rules 5 and regulations to implement the Braille and Large Print Textbooks 6 7 appropriation and is hereby authorized to negotiate directly with publishers of Braille and Large Print Textbooks for the purchase of such textbooks. 8 9 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 10 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 11 SUMMER SCHOOL 12 Employees who, in addition to working during the regular school 13 term, also work during summer months shall be authorized as additional 14 compensation an amount not to exceed 1/12 of their annual salary for each 15 month or part thereof worked. Such additional compensation shall not be 16 construed as exceeding the maximum salary authorized for said employees. Payment of additional compensation shall be limited to employees in the 17 18 following classifications: 19 SUMMER SCHOOL POSITIONS GRADE 20 Teacher for the Sens Imp I 16 21 Teacher for the Sens Imp II 18 22 Teacher for the Sens Imp III 19 23 Teacher for the Sens Imp IV 20 24 25 SECTION 9. SPECIAL LANGUAGE. TEACHERS FOR SENSORY IMPAIRED ENTERING STATE 26 SERVICE. Upon the superintendent's certification to the State Personnel 27 Administrator of prior service at an educational institution and most recent 28 contractual salary, the salary of teachers holding certification in teaching 29 the visually impaired and entering state service as teachers for the sensory impaired may be adjusted to a rate of pay closest to but not less than their 30 31 most recent annual salary. 32 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 34 35 PROVISION. Upon approval from the Chief Fiscal Officer of the State, the Arkansas School for the Blind shall transfer appropriation from Item No. (08) 36

1 Summer School Projects, in Section 3 of this Act, to Item No. (01) Regular

- 2 Salaries and to through Item No. (03) Personal Services Matching, (05) in
- 3 Section 3 of this Act, to compensate Teachers, Houseparents, Food Service,
- 4 Nursing staff, and any other necessary staff who work during the summer term
- 5 months on summer projects, and to cover other expenses of summer project
- 6 <u>activities</u> and to compensate coaches and organization sponsors as referenced
- 7 in Section 40 11 of this Act.

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SECTION 11. SPECIAL LANGUAGE. SPECIAL ALLOWANCE. The Arkansas Schools for the Deaf and Blind may make special allowances available to any employee who performs one of the following duties in addition to their normal duties:

- 1) Teaching adult education classes on weekends or evenings
- 2) Coaching one or more sports
- 3) Sponsoring a club or organization that involves additional hours outside of the normal working day.
 - 4) Interpretive Services

Compensation for additional duties may not exceed \$3,000 per school term for any one employee during each fiscal year.

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20 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 22 SALARY/COMPENSATION PROVISION. No employee drawing a salary or other form of compensation from the Arkansas Schools for the Deaf or Blind shall be paid an 23 24 additional salary or receive additional compensation, other than reimbursement for actual expenses, from that agency, nor from any other agency or 25 institution of higher education, except from the Superintendent's written 26 27 certification to and approval by the Chief Fiscal Officer of the State that 28 the work performed by the employee for the other position does not interfere 29 with the proper and required performance of the employee's primary duties, and 30 that the combined salary payments from both positions will not exceed the 31 maximum annual salary for whichever of the two positions has the higher 32 authorized maximum annual salary.

Any employee knowingly violating the provisions of this section shall be subject to immediate termination and shall be barred from employment by any agency or institution of the State of Arkansas for a period of not less than three (3) years or until such employee shall repay to the State of Arkansas

any sums received by such employee in violation of this section, together with 1 2 interest at a rate of ten percent (10%) per annum. 3 SECTION 13. SPECIAL LANGUAGE. DUAL POSITION OCCUPANCY. The Board of 4 Trustees for the School for the Blind and the School for the Deaf shall employ 5 and maintain a separate Superintendent and Secondary Principal as authorized 6 7 by law for each school. In no event shall any one person employed as a Superintendent or Principal for either school occupy more than one position at 8 9 one time. SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED 11 12 SERVICES. The Chief Fiscal Officer of the State and the State Treasurer are 13 authorized to establish a joint paying account in the State Treasury, upon direction of the Board of Trustees for the Arkansas School for the Blind and 14 15 the Arkansas School for the Deaf. The Board may transfer positions, funds and 16 appropriations to the paying account from either school to serve both schools in the areas of Accounting, Personnel, Inventory, Safety and Health Services. 17 18 Funding and appropriations for this account will be from transfers from the fund accounts and appropriations of each agency and shall be divided 19 20 proportionately from each agency based on student population. Said funds shall be payable from the joint account as if the positions and other 21 22 budgetary line items of appropriation had originally been established in the joint account. Supervision of this account and supervision of the positions 23 24 within may come from either school as determined by the Board of Trustees. 25 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 26 by this act shall be limited to the appropriation for such agency and funds 27 28 made available by law for the support of such appropriations; and the 29 restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures 30 31 and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of 32 Finance and Administration, as authorized by law, shall be strictly complied 33

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with in disbursement of said funds.

SECTION 16. LEGISLATIVE INTENT. It is the intent of the General Assembly

that any funds disbursed under the authority of the appropriations contained 1 2 in this act shall be in compliance with the stated reasons for which this act 3 was adopted, as evidenced by the Agency Requests, Executive Recommendations 4 and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral 5 testimony in the official minutes of the Arkansas Legislative Council or Joint 6 7 Budget Committee which relate to its passage and adoption. 8 9 SECTION 17. CODE. All provisions of this Act of a general and permanent 10 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. 11 12 13 SECTION 18. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall 14 15 not affect other provisions or applications of the act which can be given 16 effect without the invalid provision or application, and to this end the 17 provisions of this act are declared to be severable. 18 19 SECTION 19. GENERAL REPEALER. All laws and parts of laws in conflict with 20 this act are hereby repealed. 21 22 SECTION 20. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-second General Assembly, that the Constitution of the State of Arkansas 23 24 prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1999 is essential to the operation of 25 the agency for which the appropriations in this Act are provided, and that in 26 27 the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1999 could work irreparable harm upon the 28 29 proper administration and provision of essential governmental programs. 30 Therefore, an emergency is hereby declared to exist and this Act being 31 necessary for the immediate preservation of the public peace, health and 32 safety shall be in full force and effect from and after July 1, 1999. 33 /s/ Joint Budget Committee 34 35

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APPROVED: 3/31/1999