## Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

As Engrossed: H2/15/99 H2/17/99 H3/12/99 H3/18/99 S3/25/99 1 State of Arkansas A Bill 2 82nd General Assembly Act 1017 of 1999 3 Regular Session, 1999 HOUSE BILL 1532 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS 10 HERITAGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001; 11 12 AND FOR OTHER PURPOSES." 13 Subtitle 14 "AN ACT FOR THE DEPARTMENT OF ARKANSAS 15 16 HERITAGE APPROPRIATION FOR THE 1999-2001 BI ENNI UM. " 17 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - DEPARTMENT OF ARKANSAS HERITAGE. 23 hereby established for the Department of Arkansas Heritage for the 1999-2001 24 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and 25 26 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a 27 28 specific maximum annual salary is set out herein in dollars, shall be exempt 29 from the provisions of said Uniform Classification and Compensation Act. persons occupying positions authorized herein are hereby governed by the 30 31 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor. 32 33 34 Maximum Annual 35 Salary Rate Maxi mum 36 Fiscal Years Item Class No. of

\*PI R077\*

1	No.	Code	Ti tle	Employees	1999-2000 2000-2001
2	(1)	9971	DAH DIRECTOR	1	\$70, 783 \$72, 764
3	(2)	9968	DAH ASSISTANT DIRECTOR	2	\$63, 559 \$65, 338
4	(3)	534Z	DAH ARTS & HUMANITIES DIRECTOR	1	GRADE 24
5	(4)	819Z	DAH HIST PRESERVATION DIRECTOR	1	GRADE 24
6	(5)	535Z	DAH COMMEMORATIVE COMM DIR	1	GRADE 24
7	(6)	533Z	DAH NATURAL HERITAGE COMM DIR	1	GRADE 24
8	(7)	537Z	DAH TERRITORIAL RESTORATION DIR	1	GRADE 24
9	(8)	500Z	DAH DIR OF DELTA CULTURAL CENTER	1	GRADE 24
10	(9)	N330	LICENSED ARCHITECT	1	GRADE 23
11	(10)	R185	DAH MUSEUM ASSISTANT DIRECTOR	2	GRADE 22
12	(11)	B102	NATURAL AREA CHIEF PLANNER	2	GRADE 22
13	(12)	R077	DAH HIST PRESERVATION ASST DIR	1	GRADE 22
14	(13)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
15	(14)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22
16	(15)	R129	DAH ASST DIR ARTS & HUMANITIES	1	GRADE 22
17	(16)	Y011	DAH MANAGER OF HISTORIC PROPERTIE	ES 2	GRADE 21
18	(17)	A008	ACCOUNTING SUPERVISOR II	2	GRADE 21
19	(18)	N312	MUSEUM ARCHIVIST CONSERVATOR	1	GRADE 21
20	(19)	R298	AGENCY PROGRAM COORDINATOR	6	GRADE 21
21	(20)	N293	DEVELOPMENT SPECIALIST	6	GRADE 21
22	(21)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE 21
23	(22)	R266	MANAGEMENT PROJECT ANALYST II	9	GRADE 20
24	(23)	N282	EXHIBITS SPECIALIST	1	GRADE 20
25	(24)	N372	ARCHEOLOGI ST	1	GRADE 20
26	(25)	N370	ARCHITECTURAL HISTORIAN	1	GRADE 20
27	(26)	N318	CURATOR	2	GRADE 20
28	(27)	D121	USER SUPPORT ANALYST	2	GRADE 20
29	(28)	B100	FIELD ECOLOGIST	4	GRADE 19
30	(29)	R168	GRANTS COORDINATOR II	2	GRADE 19
31	(30)	N368	HI STORI AN	3	GRADE 19
32	(31)	N294	MUSEUM PROGRAMS SPECIALIST	4	GRADE 19
33	(32)	P312	FACILITY MANAGER IV	1	GRADE 19
34	(33)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
35	(34)	A111	ACCOUNTANT	3	GRADE 18
36	(35)	N360	PUBLIC AFFAIRS SPECIALIST	2	GRADE 18

1	(36)	N288	HI STORI CAL RESEARCHER	3	GRADE 18
2	(37)	N314	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE 18
3	(38)	W030	RECORDS MANAGEMENT ANALYST II	2	GRADE 18
4	(39)	T049	SECURITY OFFICER SUPERVISOR	1	GRADE 17
5	(40)	R010	ADMINISTRATIVE ASSISTANT II	6	GRADE 17
6	(41)	G161	GENERAL MAINTENANCE REPAIRMAN	2	GRADE 17
7	(42)	N299	MUSEUM REGISTRAR	1	GRADE 17
8	(43)	M095	VOLUNTEER PROGRAM DEVELOPER I	1	GRADE 17
9	(44)	P310	FACILITY MANAGER III	3	GRADE 16
10	(45)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
11	(46)	R148	RESEARCH ASSISTANT	2	GRADE 15
12	(47)	A063	PAYROLL OFFICER	1	GRADE 15
13	(48)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	4	GRADE 14
14	(49)	K153	SECRETARY II	8	GRADE 13
15	(50)	T045	SECURITY OFFICER II	1	GRADE 12
16	(51)	T043	SECURITY OFFICER I	1	GRADE 11
17	(52)	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
18	(53)	N308	MUSEUM GUIDE II	4	GRADE 07
19	(54)	G177	MAINTENANCE WORKER SUPERVISOR	1	GRADE 07
20	(55)	G175	MAINTENANCE WORKER II	3	GRADE 05
21	(56)	G075	HOUSEKEEPER	1	GRADE 04
22	(57)	T061	WATCHMAN	<u>1</u>	GRADE 03
23		MAX.	NO. OF EMPLOYEES	123	

 SECTION 2. EXTRA HELP — DEPARTMENT OF ARKANSAS HERITAGE. There is hereby authorized, for the Department of Arkansas Heritage for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty nine (69) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses

of the Department of Arkansas Heritage for the biennial period ending June 30, 2001, the following:

4	ITEM	FISCAL YEARS	
5	NO.	1999-2000 2000-2001	
6	(01) REGULAR SALARIES	\$ 648, 301 \$ 666, 455	
7	(02) EXTRA HELP	6,000 6,000	1
8	(03) PERSONAL SERV MATCHING	180, 187 183, 166	
9	(O4) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	141, 954 140, 784	
11	(B) CONF. & TRAVEL	6, 500 6, 500	1
12	(C) PROF. FEES	4, 250 4, 250	1
13	(D) CAP. OUTLAY	12, 825 13, 250	1
14	(E) DATA PROC.	2, 286 2, 286	
15	(05) GRANTS/AI DS	5,0005,000	!
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,007,303</u> <u>\$ 1,027,691</u>	

 SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Publication Development and Resale Revolving Fund, for publications of the Department of Arkansas Heritage for the biennial period ending June 30, 2001, the following:

23	ITEM		FISC	AL \	YEARS
24	NO.		1999-2000		2000-2001
25	(01)	DAH PUBLICATIONS	\$ 45,000	\$	45,000

SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Arkansas Department of Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage for the biennial period ending June 30, 2001, the following:

33	ITEM	TEM FISCAL YEARS			YEARS	
34	NO.			1999-2000		2000-2001
35	(01)	REGULAR SALARIES	\$	237, 247	\$	243, 890
36	(02)	EXTRA HELP		133, 661		134, 301

1	(03) PERSONAL SERV MATCHING	91, 574	92, 869
2	(O4) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	871, 010	847, 010
4	(B) CONF. & TRAVEL	33, 500	33, 500
5	(C) PROF. FEES	578, 500	548, 500
6	(D) CAP. OUTLAY	95, 010	88, 385
7	(E) DATA PROC.	0	0
8	(05) GRANTS/AIDS	660, 348	660, 348
9	(06) SPECIAL MAINTENANCE	450,000	450,000
10	(07) DAH MUSEUM/FACILITY CONSTRUCTION	1,000,000	1, 000, 000
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 4, 150, 850</u>	<u>\$ 4,098,803</u>

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SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - STATE. There is hereby appropriated, to the Department of Arkansas Heritage - Delta Cultural Center, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Delta Cultural Center for the biennial period ending June 30, 2001, the following:

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20	ITEM		FISC	AL YEARS
21	NO.		1999-2000	2000-2001
22	(01) REGULAR SALARIES	\$	268, 179	\$ 275, 688
23	(02) EXTRA HELP		18, 500	18, 500
24	(03) PERSONAL SERV MATCHING		93, 996	95, 546
25	(O4) MAINT. & GEN. OPERATION			
26	(A) OPER. EXPENSE		61, 217	61, 217
27	(B) CONF. & TRAVEL		1, 000	1, 000
28	(C) PROF. FEES		0	0
29	(D) CAP. OUTLAY		5,000	5,000
30	(E) DATA PROC.		0	0
31	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	447, 892	<u>\$ 456, 951</u>

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SECTION 7. APPROPRIATIONS - DELTA CULTURAL CENTER - CASH. There is hereby appropriated, to the Department of Arkansas Heritage - Delta Cultural Center, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for personal services and operating expenses

of the Department of Arkansas Heritage - Delta Cultural Center for the biennial period ending June 30, 2001, the following:

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4	ITEM		FISC	AL YEARS
5	NO.		1999-2000	2000-2001
6	(01) REGULAR SALARIES	\$	5, 683	\$ 5,842
7	(02) EXTRA HELP		1, 000	1, 000
8	(03) PERSONAL SERV MATCHING		2, 866	2, 899
9	(O4) MAINT. & GEN. OPERATION			
10	(A) OPER. EXPENSE		7, 558	7, 558
11	(B) CONF. & TRAVEL		0	0
12	(C) PROF. FEES		24, 627	24, 627
13	(D) CAP. OUTLAY		3,000	3,000
14	(E) DATA PROC.		0	0
15	(05) RESALE		3,000	3,000
16	(06) CONSTRUCTION		0	0
17	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	47, 734	<u>\$ 47, 926</u>

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SECTION 8. APPROPRIATION - ARTS AND HUMANITIES - STATE. There is hereby appropriated, to the Department of Arkansas Heritage - Arts and Humanities, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Arts and Humanities for the biennial period ending June 30, 2001, the following:

25	ITEM	FIS	SCAL YEARS
26	NO.	1999-2000	2000-2001
27	(01) REGULAR SALARIES	\$ 292, 953	301, 156
28	(02) EXTRA HELP	2, 275	2, 275
29	(03) PERSONAL SERV MATCHING	81, 108	82, 561
30	(O4) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	92, 485	88, 770
32	(B) CONF. & TRAVEL	5, 095	5, 095
33	(C) PROF. FEES	(	0
34	(D) CAP. OUTLAY	(	0
35	(E) DATA PROC.	(	0
36	(05) GRANTS/AIDS	875,000	875,000

1 TOTAL AMOUNT APPROPRIATED \$ 1,348,916 \$ 1,354,857

 SECTION 9. APPROPRIATION - ARTS AND HUMANITIES - FEDERAL. There is hereby appropriated, to the Department of Arkansas Heritage - Arts and Humanities, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Arts and Humanities for the biennial period ending June 30, 2001, the following:

10	ITEM		FISCAL	YEARS
11	NO.		1999-2000	2000-2001
12	(01) REGULAR SALARIES	\$	52, 287 \$	53, 751
13	(02) PERSONAL SERV MATCHING		15, 716	15, 975
14	(O3) MAINT. & GEN. OPERATION			
15	(A) OPER. EXPENSE		88, 226	88, 226
16	(B) CONF. & TRAVEL		10, 500	10, 500
17	(C) PROF. FEES		13, 111	13, 111
18	(D) CAP. OUTLAY		14, 350	14, 350
19	(E) DATA PROC.		0	0
20	(04) GRANTS/AIDS		247, 550	247, 550
21	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	441,740 \$	443, 463

SECTION 10. APPROPRIATION - ARTS AND HUMANITIES - ARTIST IN EDUCATION. There is hereby appropriated, to the Department of Arkansas Heritage - Arts and Humanities, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and grants of the Department of Arkansas Heritage - Artist in Education Federal Program of the Department of Arkansas Heritage - Arts and Humanities for the biennial period ending June 30, 2001, the following:

31	ITEM	FISCAL Y	EARS
32	NO.	1999-2000	2000-2001
33	(O1) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	0	0
35	(B) CONF. & TRAVEL	0	0
36	(C) PROF. FEES	0	0

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	0	0
3	(02) GRANTS/AI DS	21, 800	21, 800
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,800</u>	<u>\$ 21,800</u>

SECTION 11. APPROPRIATIONS - ARTS AND HUMANITIES - CONFERENCE - CASH.

- 7 There is hereby appropriated, to the Department of Arkansas Heritage Arts
- 8 and Humanities, to be payable from cash funds as defined by Arkansas Code
- 9 19-4-801 of the Department of Arkansas Heritage, for operating expenses and
- 10 grants of the Department of Arkansas Heritage Arts and Humanities -
- 11 Conferences of the Department of Arkansas Heritage Arts and Humanities for
- 12 the biennial period ending June 30, 2001, the following:

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15	NO.	1999-2000	2000-2001
16	(O1) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	6, 803	6, 803
18	(B) CONF. & TRAVEL	5, 850	5, 850
19	(C) PROF. FEES	2,000	2,000
20	(D) CAP. OUTLAY	0	0
21	(E) DATA PROC.	0	0
22	(02) GRANTS/AI DS	2,000	2,000
23	TOTAL AMOUNT APPROPRIATED	\$ 16,653	\$ 16,653

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SECTION 12. APPROPRIATION - COMMEMORATIVE COMMISSION - STATE. There is

- hereby appropriated, to the Department of Arkansas Heritage Commemorative
- 27 Commission, to be payable from the Department of Arkansas Heritage Fund
- 28 Account, for personal services and operating expenses of the Department of
- 29 Arkansas Heritage Commemorative Commission for the biennial period ending
- 30 June 30, 2001, the following:

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33	NO.		1999-2000	2000-2001
34	(01)	REGULAR SALARIES	\$ 576, 328	\$ 592, 465
35	(02)	EXTRA HELP	54, 468	54, 468
36	(03)	PERSONAL SERV MATCHING	177, 029	179, 887

1	(04) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	199, 132	199, 132
3	(B) CONF. & TRAVEL	1, 751	1, 751
4	(C) PROF. FEES	250	250
5	(D) CAP. OUTLAY	5,000	5,000
6	(E) DATA PROC.	0	0
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,013,958</u>	<u>\$ 1,032,953</u>

SECTION 13. APPROPRIATIONS - COMMEMORATIVE COMMISSION - CASH. There is hereby appropriated, to the Department of Arkansas Heritage - Commemorative Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for personal services and operating expenses of the Department of Arkansas Heritage - Commemorative Commission for the biennial period ending June 30, 2001, the following:

16	ITEM	FISC	AL YEARS
17	NO.	1999-2000	2000-2001
18	(01) REGULAR SALARIES	\$ 14, 427	\$ 14,831
19	(02) EXTRA HELP	20, 430	20, 430
20	(03) PERSONAL SERV MATCHING	9, 408	9, 479
21	(O4) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	109, 895	109, 895
23	(B) CONF. & TRAVEL	500	500
24	(C) PROF. FEES	12, 225	12, 225
25	(D) CAP. OUTLAY	10,000	10,000
26	(E) DATA PROC.	0	0
27	(05) INVESTMENTS	5,000	5,000
28	(06) RESALE	 40,000	40,000
29	TOTAL AMOUNT APPROPRIATED	\$ 221, 885	<u>\$ 222, 360</u>

SECTION 14. APPROPRIATION - HISTORIC PRESERVATION - STATE. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Preservation for the biennial period ending June 30, 2001, the following:

<u>122, 042</u> \$ <u>122, 997</u>

TOTAL AMOUNT APPROPRIATED

2	ITEM	FISC	AL YE	ARS
3	NO.	1999-2000		2000-2001
4	(01) REGULAR SALARIES	\$ 35,060	\$	36, 042
5	(02) EXTRA HELP	5, 687		5, 687
6	(03) PERSONAL SERV MATCHING	9, 873		10, 046
7	(O4) MAINT. & GEN. OPERATION			
8	(A) OPER. EXPENSE	21, 370		21, 370
9	(B) CONF. & TRAVEL	2, 400		2, 400
10	(C) PROF. FEES	0		0
11	(D) CAP. OUTLAY	3,000		2, 800
12	(E) DATA PROC.	0		0
13	(05) GRANTS/AIDS	44, 652		44, 652

SECTION 15. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Preservation for the biennial period ending June 30, 2001, the following:

23	ITEM		FISC	AL YEARS	
24	NO.		1999-2000	2000-2001	
25	(01) REGULAR SALARIES	\$	496, 559	\$ 510, 465	
26	(02) EXTRA HELP		16, 600	16, 738	
27	(03) PERSONAL SERV MATCHING		140, 864	143, 325	
28	(O4) MAINT. & GEN. OPERATION				
29	(A) OPER. EXPENSE		155, 394	155, 394	
30	(B) CONF. & TRAVEL		30, 046	30, 046	
31	(C) PROF. FEES		24, 750	24, 750	
32	(D) CAP. OUTLAY		29, 000	27, 500	
33	(E) DATA PROC.		0	0	
34	(05) GRANTS/AIDS		209, 100	209, 100	
35	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	1, 102, 313	<u>\$ 1, 117, 318</u>	

SECTION 16. APPROPRIATIONS - HISTORIC PRESERVATION - CASH. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Preservation - Cash of the Department of Arkansas Heritage - Historic Preservation for the biennial period ending June 30, 2001, the following:

9	ITEM	FISCAL YEARS			
10	NO.		1999-2000	2000-2001	
11	(01) EXTRA HELP	\$	8, 900	\$ 8,900	
12	(02) PERSONAL SERV MATCHING		681	681	
13	(O3) MAINT. & GEN. OPERATION				
14	(A) OPER. EXPENSE		2, 888	2, 888	
15	(B) CONF. & TRAVEL		2,000	2,000	
16	(C) PROF. FEES		4, 790	4, 790	
17	(D) CAP. OUTLAY		0	0	
18	(E) DATA PROC.	,	0	0	
19	TOTAL AMOUNT APPROPRIATED	\$	19, 259	\$ 19, 259	

SECTION 17. APPROPRIATION - HISTORIC PRESERVATION LOAN PROGRAM. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from the Historic Preservation Revolving Loan Fund, for operating expenses and Ioans of the Department of Arkansas Heritage - Historic Preservation - Loan Program of the Department of Arkansas Heritage - Historic Preservation for the biennial period ending June 30, 2001, the following:

29	ITEM		FISC	AL۱	/EARS
30	NO.		1999-2000		2000-2001
31	(01)	OPERAT. EXPENSES & LOANS	\$ 500,000	\$	500,000

SECTION 18. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE. There is hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage Commission, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of

Arkansas Heritage - Natural Heritage Commission for the biennial period ending 1 2 June 30, 2001, the following:

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4	ITEM	FISCAL YEARS		
5	NO.	1999-2000 2000-2001		
6	(01) REGULAR SALARIES	\$ 316, 218 \$ 325, 074		
7	(02) PERSONAL SERV MATCHING	81, 829 83, 394		
8	(O3) MAINT. & GEN. OPERATION			
9	(A) OPER. EXPENSE	74, 687 74, 687		
10	(B) CONF. & TRAVEL	2,000 2,000		
11	(C) PROF. FEES	0 0		
12	(D) CAP. OUTLAY	10,000 10,000		
13	(E) DATA PROC.	00		
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 484,734</u> <u>\$ 495,155</u>		

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SECTION 19. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL. There is hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Natural Heritage Commission for the biennial period ending June 30, 2001, the following:

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23	ITEM	FI SCAL YEARS		
24	NO.	1999-2000 2000-20	001	
25	(01) REGULAR SALARIES	\$ 78,071 \$ 80,1	256	
26	(02) EXTRA HELP	13, 500 13,	500	
27	(03) PERSONAL SERV MATCHING	24, 542 24,	931	
28	(O4) MAINT. & GEN. OPERATION			
29	(A) OPER. EXPENSE	13, 026 13,	026	
30	(B) CONF. & TRAVEL	4, 200 4, 3	200	
31	(C) PROF. FEES	16, 751 16,	751	
32	(D) CAP. OUTLAY	4,000 4,0	000	
33	(E) DATA PROC.	0	0	
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 154,090</u> <u>\$ 156,</u>	<u>664</u>	

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SECTION 20. APPROPRIATIONS - NATURAL AREA MANAGEMENT - CASH. There is

- $1 \quad \text{hereby appropriated, to the Department of Arkansas Heritage} \ \ \text{Natural Heritage}$
- 2 Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801
- 3 of the Department of Arkansas Heritage, for personal services and operating
- 4 expenses of the Department of Arkansas Heritage Natural Heritage Commission
- 5 for the biennial period ending June 30, 2001, the following:

7	ITEM	FISCAL YEARS			EARS
8	NO.		1999-2000		2000-2001
9	(01) EXTRA HELP	\$	9,000	\$	9, 000
10	(02) PERSONAL SERV MATCHING		689		689
11	(O3) MAINT. & GEN. OPERATION				
12	(A) OPER. EXPENSE		7,028		7, 028
13	(B) CONF. & TRAVEL		0		0
14	(C) PROF. FEES		0		0
15	(D) CAP. OUTLAY		0		0
16	(E) DATA PROC.		0		0
17	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u> 16, 717</u>	\$	<u> 16, 717</u>

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- SECTION 21. APPROPRIATIONS NATURAL HERITAGE COMMISSION RESEARCH CASH.
- 20 There is hereby appropriated, to the Department of Arkansas Heritage -
- 21 Natural Heritage Commission, to be payable from cash funds as defined by
- 22 Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for personal
- 23 services and operating expenses of the Department of Arkansas Heritage -
- 24 Natural Heritage Commission for the biennial period ending June 30, 2001, the
- 25 following:

27	ITEM	FI SC/	AL YEARS
28	NO.	1999-2000	2000-2001
29	(01) EXTRA HELP	\$ 22, 650	\$ 22,650
30	(02) PERSONAL SERV MATCHING	1, 733	1, 733
31	(03) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	6,444	6, 444
33	(B) CONF. & TRAVEL	4,000	4,000
34	(C) PROF. FEES	30,000	30, 000
35	(D) CAP. OUTLAY	5,000	5,000
36	(E) DATA PROC.	 0	0

1	TOTAL AMOUNT APPROPRIATED	<u>\$ 69,827</u>	<u>\$ 69,827</u>
2			
3	SECTION 22. APPROPRIATIONS — CHALL	K BLUFF PARK. There i	is hereby
4	appropriated, to the Department of Ark	kansas Heritage – Natu	ıral Heritage
5	Commission, to be payable from the Dep	partment of Arkansas I	Heritage Fund for a
6	grant for operating expenses of Chalk	Bluff Park for the bi	ennial period
7	ending June 30, 2001, the following:		
8			
9	I TEM FIS	SCAL YEARS	
10	NO. 1999-2000	2000-2001	
11	(01) CHALK BLUFF PARK OPERATIONS	<u>\$ 30,000</u> <u>\$</u>	<u>30, 000</u>
12			
13	SECTION 23. APPROPRIATIONS - NATURA	AL AND SCENIC RIVERS -	- CASH. There is
14	hereby appropriated, to the Department	t of Arkansas Heritage	e - Natural Heritage
15	Commission, to be payable from cash fu	unds as defined by Ark	cansas Code 19-4-801
16	of the Department of Arkansas Heritage	e, for operating exper	ises of the
17	Department of Arkansas Heritage - Natu	ural Heritage Commissi	on Natural and
18	Scenic Rivers program of the Departmen	nt of Arkansas Heritaç	ge - Natural
19	Heritage Commission for the biennial p	period ending June 30,	2001, the
20	following:		
21			
22	ITEM	FISC	CAL YEARS
23	NO.	1999-2000	2000-2001
24	(O1) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	2, 105	2, 105
26	(B) CONF. & TRAVEL	0	0
27	(C) PROF. FEES	0	0
28	(D) CAP. OUTLAY	0	0
29	(E) DATA PROC.	0	0
30	TOTAL AMOUNT APPROPRIATED	\$ 2,105	<u>\$ 2, 105</u>
31			
32	SECTION 24. APPROPRIATION - TERRITO	ORIAL RESTORATION - ST	ΓΑΤΕ. There is
33	hereby appropriated, to the Department	t of Arkansas Heritage	e - Territorial
34	Capitol Restoration, to be payable from	om the Department of A	Arkansas Heritage
35	Fund Account, for personal services ar	nd operating expenses	of the Department

of Arkansas Heritage - Territorial Capitol Restoration for the biennial period

1 ending June 30, 2001, the following:

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3	ITEM		FISC	AL YEARS
4	NO.		1999-2000	2000-2001
5	(01) REGULAR SALARIES	\$	527, 767	\$ 542, 545
6	(02) EXTRA HELP		2,000	2,000
7	(03) PERSONAL SERV MATCHING		158, 184	160, 798
8	(04) MAINT. & GEN. OPERATION			
9	(A) OPER. EXPENSE		77, 301	77, 301
10	(B) CONF. & TRAVEL		1, 569	1, 569
11	(C) PROF. FEES		6,000	6,000
12	(D) CAP. OUTLAY		12,000	12,000
13	(E) DATA PROC.		0	0
14	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	784, 821	<u>\$ 802, 213</u>

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SECTION 25. APPROPRIATIONS - TERRITORIAL RESTORATION - CASH OPERATIONS.

17 There is hereby appropriated, to the Department of Arkansas Heritage -

Territorial Capitol Restoration, to be payable from cash funds as defined by

Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for personal

services and operating expenses of the Department of Arkansas Heritage -20

21 Territorial Capitol Restoration for the biennial period ending June 30, 2001,

22 the following:

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24	ITEM	FISC	AL YEARS
25	NO.	1999-2000	2000-2001
26	(01) REGULAR SALARIES	\$ 14,067	\$ 14, 461
27	(02) EXTRA HELP	35,000	35,000
28	(03) PERSONAL SERV MATCHING	11, 898	11, 967
29	(04) MAINT. & GEN. OPERATIO	N	
30	(A) OPER. EXPENSE	7, 578	7, 578
31	(B) CONF. & TRAVEL	959	959
32	(C) PROF. FEES	3, 150	3, 150
33	(D) CAP. OUTLAY	0	0
34	(E) DATA PROC.	0	0
35	TOTAL AMOUNT APPROPRIAT	ED <u>\$ 72,652</u>	<u>\$ 73, 115</u>

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SECTION 26. APPROPRIATIONS - TERRITORIAL RESTORATION - CASH. There is hereby appropriated, to the Department of Arkansas Heritage - Territorial Capitol Restoration, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for operating expenses of the Department of Arkansas Heritage - Territorial Capitol Restoration of the Department of Arkansas Heritage - Territorial Capitol Restoration for the biennial period ending June 30, 2001, the following:

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9	IIEM	FISCAL	/EARS
10	NO.	1999-2000	2000-2001
11	(O1) MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE	2, 943	2, 943
13	(B) CONF. & TRAVEL	2, 375	2, 375
14	(C) PROF. FEES	4, 600	4, 600
15	(D) CAP. OUTLAY	5,000	6,000
16	(E) DATA PROC.	0	0
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 14,918</u> <u>\$</u>	15, 918

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SECTION 27. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - STATE-OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for grants for the acquisition, management, stewardship and preservation of state-owned lands or historic sites by the Natural and Cultural Resources Council of the Department of Arkansas Heritage - Natural and Cultural Resources Council for the biennial period ending June 30, 2001, the following:

26 27

28	ITEM		FISC	AL \	EARS
29	NO.		1999-2000		2000-2001
30	(01)	GRANTS FOR STATE LANDS AND HISTORIC			
31		SITES	\$ 12,000,000	\$	12,000,000

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SECTION 28. APPROPRIATION - MAIN STREET PROGRAM. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Arkansas Natural and Cultural Resources *Historic Preservation* Fund, for the Historic Preservation Program

and the Main Street Arkansas Program of the Department of Arkansas Heritage -1 2 Natural and Cultural Resources Council for the biennial period ending June 30, 3 2001, the following: 4 5 ITEM FISCAL YEARS 1999-2000 NO. 2000-2001 6 7 (01) HISTORIC PRESERVATION - MAIN STREET 8 **GRANTS** 2,000,000 \$ 2,000,000 9 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 11 12 No employee of the Department of Arkansas Heritage who is 13 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum annual salary for a comparable position as authorized by Arkansas Code 21-5-14 15 201 et seq. during any fiscal year, nor may such employee be employed for a 16 period of time to exceed nine (9) months in any single fiscal year. however, that no employee of the Commemorative Commission of the Department of 17 18 Arkansas Heritage who is employed as "Extra Help" may receive an amount to 19 exceed seventy-five percent (75%) of the maximum annual salary for a 20 comparable position as authorized by Arkansas Code 21-5-201 et seq. during any 21 fiscal year, nor shall such employee be employed for a period of time to 22 exceed fifteen hundred (1500) hours in any single fiscal year. 23 24 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 25 26 FORWARD. Any unexpended balances of the appropriations authorized in Section 5 hereof, for item (06) Special Maintenance and item (07) DAH Museum/Facility 27 28 Construction which remain at the close of the fiscal year ending June 30, 29 2000, shall be carried forward and made available for the same purposes for 30 the fiscal year ending June 30, 2001. 31 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 32 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXCLUSION FROM 33 SERVICE CHARGE. 34 35 Each state agency, whose annual income or revenue as reflected by the previous fiscal year's audit exceeds twenty-five thousand dollars (\$25,000), shall 36

- remit by check on the first day of each calendar quarter to the Treasurer of State an amount equal to one and one-half percent (1 1/2%) of the total
- 3 expenditures of the previous calendar quarter from those cash funds as defi
- 3 expenditures of the previous calendar quarter from those cash funds as defined
- 4 under § 19-4-801, excluding funds received from the federal government or
- 5 those held in trust by the state agency or those funds of the various state
- 6 retirement systems. Funds received by the Department of Arkansas Heritage
- 7 from voluntary donations shall also be excluded.

9 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

11 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is

12 hereby authorized to purchase from Maintenance and General Operations

13 appropriations provided by this Act, promotional and educational merchandise,

14 authorized by the Director of the Department, to inform the public of the

15 Department's programs, to promote the functions of the Department, and to

16 inform the public regarding the services provided by the Department.

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SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL AND

20 CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas

21 Heritage shall be the disbursing officer for the appropriations provided by

22 Sections 27 and 28 of this Act. Further, if grants are made to state agencies

23 from the appropriations provided by Sections 27 and 28 herein, the

24 corresponding amount of appropriation and funding of such grant may be

transferred to such state agency for use in classifications of expenditures as

determined by conditions of the grant and the state agency.

In the event that such grants make it necessary to employ additional personnel, the Department of Arkansas Heritage upon seeking prior review of the Arkansas Legislative Council or Joint Budget Committee and approval of the Chief Fiscal Officer of the State, may establish one or more new additional positions at classifications and grades in conformance with the Uniform Classification and Compensation Act (A.C.A. 22-5-201 et seq), but in no event shall the Chief Fiscal Officer of the State authorize the establishment of more than seven (7) regular new additional positions. The Chief Fiscal Officer shall certify to the State Auditor and the State Treasurer such

36 approval of additional positions.

The unexpended balance of the appropriations provided in Section <u>27</u> herein, for grants made to state agencies for the acquisition, management, stewardship and preservation of state-owned lands or historic sites, which remain on June 30, <u>2000</u>, shall be carried forward and made available for the same purposes for the fiscal year ending June 30, 2001.

SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is hereby authorized to make a one-time transfer of fifty thousand dollars (\$50,000) from the Natural and Cultural Resources Historic Preservation Fund to the Publication Development and Resale Revolving Fund to use to develop and purchase additional publications for resale.

SECTION 35. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 36. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 37. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 38. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

SECTION 39. GENERAL REPEALER. All laws and parts of laws in conflict with this act are hereby repealed.

SECTION 40. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-second General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1999 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1999 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1999.

/s/ Joint Budget Committe APPROVED: 3/31/1999e