Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1	State of Arkansas	As Engrossed: H3/19/99 H3/26/99 H4/	/7/99	
2	82nd General Assembly	A Bill		Act 1400 of 1999
3	Regular Session, 1999			HOUSE BILL 1618
4				
5	By: Joint Budget Committee	2		
6				
7				
8		For An Act To Be Entit	tled	
9	"AN ACT T	O MAKE AN APPROPRIATION FOR	PERSONAL	SERVI CES
10	AND OPERA	TING EXPENSES FOR THE DEPART	MENT OF \	NORKFORCE
11	EDUCATI ON	FOR THE BIENNIAL PERIOD END	ING JUNE	30,
12	2001; AND	FOR OTHER PURPOSES."		
13				
14		Subtitle		
15	''AN	ACT FOR THE DEPARTMENT OF WO	ORKFORCE	
16	EDUC	CATION APPROPRIATION FOR THE	1999-200	1
17	BIEN	NNI UM. "		
18				
19				
20	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STAT	E OF ARK	ANSAS:
21				
22		SALARIES. There is hereby		
23	•	ce Education for the 1999-20		C C
24	-	ular employees whose salarie		<b>C D</b>
25	•	form Classification and Comp		-
26		or its successor, and all la		5
27		at any position to which a s	•	5
28		dollars, shall be exempt fro	•	
29		n and Compensation Act. All	•	15 01
30 21		hereby governed by the prov		-
31 22		nd Restrictions Act (Arkansa	is code g.	21-5-101), OF ITS
32 33	successor.			
33 34				Maximum Annual
34 35		٨٨	1aximum	Salary Rate
35 36	ltem Class		lo. of	Fiscal Years
50		N	10. 01	iistai itals



0215991121. KCA059

1	No.	Code	Title	Employees	1999-2000	2000-2001
2	(1)	9795	ED DIR - VOCATION TECH DIVISION	1	\$108, 374	\$111, 408
3	(2)	9756	DEPUTY DIR VO-TECH EDUCATION	1	\$78,024	\$80, 208
4	(3)	9088	SCHOOL FOR WORK COORDINATOR	1	\$53, 924	\$55, 433
5	(4)	7092	DIR, GOV COMM ON ADULT LITERACY	1	\$52,870	\$54,350
6	(5)	9002	ADVISORY COUNCIL VO-TECH ED EXE	DIR 1	\$50, 022	\$51, 422
7	(6)	218Z	ED ASSOC DIR VOC SUPPORT SERVICE	S 1	GRADE	26
8	(7)	105Z	VOC ED ASSOC DIR FOR FINANCE	1	GRADE	26
9	(8)	106Z	VOC ED ASSOC DIR FOR INSTRUCTION	1	GRADE	26
10	(9)	100Z	VOC ED ASSOC DIR FOR VOC SCHOOLS	1	GRADE	26
11	(10)	845Z	ED COORD ADULT ED PROGRAMS	1	GRADE	23
12	(11)	837Z	ED COORD VOC INSTRUCTIONAL PROGR	AMS 1	GRADE	23
13	(12)	E102	ED CURRICULUM SUPV-VOCATIONAL	1	GRADE	23
14	(13)	A123	ED INTERNAL AUDITOR	1	GRADE	23
15	(14)	143Z	FED SURPLUS PROPERTY MGR	1	GRADE	23
16	(15)	840Z	ED VOC ED PROGRAM SUPPORT MGR	14	GRADE	22
17	(16)	A047	GENERAL FINANCE COORDINATOR	1	GRADE	22
18	(17)	800A	ACCOUNTING SUPERVISOR II	2	GRADE	21
19	(18)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE	21
20	(19)	R137	ED INTERNAL SERVICES MANAGER	1	GRADE	21
21	(20)	R028	ED PROGRAM ANALYST	1	GRADE	21
22	(21)	R333	ED SUPV VOCATIONAL EQUITY PROGRA	M 1	GRADE	21
23	(22)	E049	INDUSTRIAL COORDINATOR	13	GRADE	21
24	(23)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE	21
25	(24)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	24	GRADE	21
26	(25)	R310	VETERANS PROGRAM ADVI SOR	1	GRADE	21
27	(26)	V066	FED SURPLUS PROPERTY SUPERVISOR	1	GRADE	20
28	(27)	R168	GRANTS COORDINATOR II	1	GRADE	19
29	(28)	A111	ACCOUNTANT	2	GRADE	18
30	(29)	R035	ED VOC ED EXECUTIVE ASSISTANT	1	GRADE	18
31	(30)	V034	PLANT WAREHOUSE FOREMAN	1	GRADE	18
32	(31)	R010	ADMINISTRATIVE ASSISTANT II	6	GRADE	17
33	(32)	R190	PERSONNEL OFFICER II	1	GRADE	17
34	(33)	V070	FED SURPLUS PROP UTILIZATION INS	P 1	GRADE	16
35	(34)	V053	SURPLUS PROPERTY AGENT	3	GRADE	16
36	(35)	A108	ACCOUNTING TECHNICIAN II	4	GRADE	15

## **HB1618**

1	(36)	A063	PAYROLL OFFICER	1	GRADE 15
2	(37)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
3	(38)	K153	SECRETARY II	21	GRADE 13
4	(39)	A106	ACCOUNTING TECHNICIAN I	1	GRADE 12
5	(40)	K039	DOCUMENT EXAMINER II	2	GRADE 12
6	(41)	V043	SHIPPING & RECEIVING CLERK	2	GRADE 11
7	(42)	K103	REPROD EQUIPMENT OPERATOR	<u> </u>	GRADE 10
8		MAX.	NO. OF EMPLOYEES	124	

9

SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. 10 There 11 is hereby authorized, for the Department of Workforce Education - Vocational, 12 Technical and Adult Education for the 1999-2001 biennium, the following 13 maximum number of part-time or temporary employees, to be known as "Extra 14 Help", payable from funds appropriated herein for such purposes: sixty two 15 (62) temporary or part-time employees, when needed, at rates of pay not to 16 exceed those provided in the Uniform Classification and Compensation Act, or 17 its successor, or this act for the appropriate classification.

18

19 SECTION 3. APPROPRIATION - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There 20 is hereby appropriated, to the Department of Workforce Education, to be 21 payable from the Vocational Education Administration Fund Account, for 22 personal services and operating expenses of the Department of Workforce 23 Education - Vocational, Technical and Adult Education for the biennial period 24 ending June 30, 2001, the following:

25

36

26	ITEM		FISC	AL	YEARS
27	NO.		1999-2000		2000-2001
28	(01)	REGULAR SALARI ES	\$ 2, 272, 720	\$	2, 336, 361
29	(02)	EXTRA HELP	923		923
30	(03)	PERSONAL SERV MATCHING	649, 546		661, 840
31	(04)	MAINT. & GEN. OPERATION			
32		(A) OPER. EXPENSE	623, 026		627, 340
33		(B) CONF. & TRAVEL	56, 466		55, 196
34		(C) PROF. FEES	0		0
35		(D) CAP. OUTLAY	10, 000		10, 000

(E) DATA PROC.

236, 366

242,964

1	(05) APPRENTICESHIP PROGRAM	2, 108, 021	2, 158, 021
2	TOTAL AMOUNT APPROPRIATED	<u>\$                                    </u>	6, 092, 645

3

9

4 SECTION 4. APPROPRIATION - ADULT BASIC EDUCATION. There is hereby 5 appropriated, to the Department of Workforce Education, to be payable from the 6 Vocational Education Administration Fund Account, for personal services and 7 operating expenses of the Department of Workforce Education - Adult Basic 8 Education for the biennial period ending June 30, 2001, the following:

10	ITEM		FI SC/	AL YEARS
11	<u>NO.</u>		1999-2000	2000-2001
12	(01) REGULAR SALARIES	\$	265, 368	\$ 272, 797
13	(02) PERSONAL SERV MATCHING		71, 248	72, 737
14	(03) MAINT. & GEN. OPERATION			
15	(A) OPER. EXPENSE		20,000	20,000
16	(B) CONF. & TRAVEL		0	0
17	(C) PROF. FEES		0	0
18	(D) CAP. OUTLAY		0	0
19	(E) DATA PROC.		0	0
20	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>356, 616</u>	<u>\$ 365, 534</u>

21

22 SECTION 5. APPROPRIATION - VO-TECH ADVISORY COUNCIL. There is hereby 23 appropriated, to the Department of Workforce Education, to be payable from the 24 State General Services Fund Account, for Operating Expenses of the Department 25 of Workforce Education - Vo-Tech Advisory Council for the biennial period 26 ending June 30, 2001, the following:

27

28 ITEM FISCAL YEARS 29 NO. 1999-2000 2000-2001 (01) MAINT. & GEN. OPERATION 30 (A) OPER. EXPENSE 31 16,550 16,550 0 32 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 33 0 (D) CAP. OUTLAY 34 0 0 35 DATA PROC. (E) 0 0 36 TOTAL AMOUNT APPROPRIATED 16, 550 16, 550 \$ \$

1					
2	SECTION 6. APPROPRIATION - NORTH ARKAN	ISAS VO	-TECH RESOUR	CE C	CENTER - BLACK
3	ROCK. There is hereby appropriated, to the	ne Depa	artment of Wo	rkfo	orce Education,
4	to be payable from the Vocational Educati	on Adr	ni ni strati on	Fund	d Account, for
5	Grants and Aids to the North Arkansas Voo	cationa	al Resource C	ente	er in Black
6	Rock, Arkansas of the Department of Work1	Force E	Education for	the	e bi enni al
7	period ending June 30, 2001, the followir	ng:			
8					
9	ITEM		FI SC	AL Y	/EARS
10	<u>NO.</u>		1999-2000		2000-2001
11	(01) NORTH ARK. VOC RESOURCE CENTER	\$	<u> </u>	\$	600, 000
12					
13	SECTION 7. APPROPRIATION - FEDERAL VOC	CATIONA	AL, TECHNICAL	AND	) ADULT
14	EDUCATION. There is hereby appropriated,	to the	e Department	of V	Vorkforce
15	Education, to be payable from the federal	funds	s as designat	ed k	by the Chief
16	Fiscal Officer of the State, for personal	servi	ces and oper	atir	ng expenses of
17	the Department of Workforce Education - F	ederal	Vocational,	Тес	chni cal and
18	Adult Education Program for the biennial	peri oc	d ending June	30,	2001, the
19	fol I owi ng:				
20					
21	ITEM		FI SC	AL Y	/EARS
22	<u>NO.</u>		1999-2000		2000-2001
23	(01) REGULAR SALARIES	\$	856, 447	\$	880, 425
24	(02) EXTRA HELP		5,000		5,000
25	(03) PERSONAL SERV MATCHING		249, 788		254, 507
26	(O4) MAINT. & GEN. OPERATION				
27	(A) OPER. EXPENSE		253, 500		253, 500
28	(B) CONF. & TRAVEL		28, 500		28, 500
29	(C) PROF. FEES		58,000		58,000
30	(D) CAP. OUTLAY		40,000		40,000
31	(E) DATA PROC.		2,400		2,400
32	(05) VOCATIONAL EDUCATION AIDS		13, 500, 000		13, 500, 000
33	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>14, 993, 635</u>	\$	<u>15, 022, 332</u>
34					
35	SECTION 8. EXTRA HELP - FEDERAL VOCATI	ONAL,	TECHNICAL AN	D AD	OULT EDUCATION

Education - Federal Vocational, Technical and Adult Education Program for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

8

9 SECTION 9. APPROPRIATION - FEDERAL SURPLUS PROPERTY. There is hereby
10 appropriated, to the Department of Workforce Education, to be payable from the
11 federal funds as designated by the Chief Fiscal Officer of the State, for
12 personal services and operating expenses of the Department of Workforce
13 Education - Federal Surplus Property Program for the biennial period ending
14 June 30, 2001, the following:

1	<b>—</b>
	5

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	1999-2000 2000-20	001
18	(01) REGULAR SALARIES	\$ 353,833 \$ 363,7	40
19	(02) EXTRA HELP	12,000 12,0	000
20	(03) PERSONAL SERV MATCHING	109, 398 111, 3	346
21	(O4) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	439, 240 489, 2	240
23	(B) CONF. & TRAVEL	12,000 15,0	000
24	(C) PROF. FEES	5, 263 5, 2	263
25	(D) CAP. OUTLAY	92, 500 92, 5	500
26	(E) DATA PROC.	0	0
27	TOTAL AMOUNT APPROPRIATED	<u>\$1,024,234</u> <u>\$1,089,0</u>	)89

28

29 SECTION 10. EXTRA HELP - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby authorized, for the Department of Workforce Education - Federal Surplus 30 31 Property Program for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from 32 33 funds appropriated herein for such purposes: four (4) temporary or part-time 34 employees, when needed, at rates of pay not to exceed those provided in the 35 Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. 36

1

2 SECTION 11. APPROPRIATION - FEDERAL MEDIA IMPLEMENTATION CENTER. There is 3 hereby appropriated, to the Department of Workforce Education, to be payable 4 from the federal funds as designated by the Chief Fiscal Officer of the State, 5 for personal services and operating expenses of the Department of Workforce 6 Education - Federal Media Implementation Center Program for the biennial 7 period ending June 30, 2001, the following:

8

9	ITEM		FISC	AL YEARS
10	NO.		1999-2000	2000-2001
11	(01) REGULAR SALARIES	\$	61,064	\$ 62,774
12	(02) PERSONAL SERV MATCHING		18, 493	18, 829
13	(O3) MAINT. & GEN. OPERATION			
14	(A) OPER. EXPENSE		9, 700	9, 700
15	(B) CONF. & TRAVEL		959	959
16	(C) PROF. FEES		0	0
17	(D) CAP. OUTLAY		5,000	5,000
18	(E) DATA PROC.		<u>0</u>	0
19	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	95, 216	<u>\$ 97,262</u>

20

21 SECTION 12. APPROPRIATION - FEDERAL JTPA VOCATIONAL EDUCATION. There is 22 hereby appropriated, to the Department of Workforce Education, to be payable 23 from the federal funds as designated by the Chief Fiscal Officer of the State, 24 for personal services and operating expenses of the Department of Workforce 25 Education - Federal JTPA Vocational Education for the biennial period ending 26 June 30, 2001, the following:

28	ITEM		FI SCA	AL YEARS	
29	NO.		1999-2000	2000-2001	
30	(01)	REGULAR SALARI ES	\$ 228, 442	\$ 234,837	
31	(02)	EXTRA HELP	10,000	10, 000	
32	(03)	PERSONAL SERV MATCHING	71, 561	72, 821	
33	(04)	MAINT. & GEN. OPERATION			
34		(A) OPER. EXPENSE	148, 441	148, 441	
35		(B) CONF. & TRAVEL	8, 500	8, 500	
36		(C) PROF. FEES	0	0	

1	(D) CAP. OUTLAY		5,000		5,000
2	(E) DATA PROC.		0		0
3	(05) JTPA VOCATIONAL EDUCATION GRANTS		385, 242		385, 242
4	TOTAL AMOUNT APPROPRIATED	\$	857, 186	\$	864, 841
5			<u> </u>	<u></u>	
6	SECTION 13. EXTRA HELP - FEDERAL JTPA	VOCATI	ONAL EDUCATI	ON.	There is
7	hereby authorized, for the Department of	Workfo	rce Educatic	n – Fe	ederal JTPA
8	Vocational Education Program for the 1999				
9	number of part-time or temporary employee	es, to l	be known as	"Extra	a Help",
10	payable from funds appropriated herein fo	or such	purposes:	thirte	een (13)
11	temporary or part-time employees, when ne	eded, a	at rates of	pay no	ot to exceed
12	those provided in the Uniform Classificat	ion and	d Compensati	on Ac	t, or its
13	successor, or this act for the appropriat	e class	si fi cati on.		
14					
15	SECTION 14. APPROPRIATION - FEDERAL AD	OULT BAS	SIC EDUCATIO	N. The	ere is hereby
16	appropriated, to the Department of Workfo	orce Edu	ucation, to	be pag	yable from the
17	federal funds as designated by the Chief	Fi scal	Officer of	the S <sup>.</sup>	tate, for
18	personal services and operating expenses	of the	Denartment	of Wo	rkforce
10	personal services and operating expenses	or the	Depai tillent	••••••	RIGICC
10	Education - Federal Adult Basic Education		•		
			•		
19	Education - Federal Adult Basic Education		•		
19 20	Education - Federal Adult Basic Education		ne bi enni al		d ending June
19 20 21	Education - Federal Adult Basic Education 30, 2001, the following:		ne bi enni al	peri o	d ending June
19 20 21 22	Education - Federal Adult Basic Education 30, 2001, the following: ITEM		ne biennial FISC	peri o	d ending June ARS
19 20 21 22 23	Education - Federal Adult Basic Education 30, 2001, the following: ITEM <u>NO.</u>	ı for tl	ne biennial FISC 1999-2000	period AL YE	d ending June ARS _2000-2001
19 20 21 22 23 24	Education - Federal Adult Basic Education 30, 2001, the following: ITEM <u>NO.</u> (01) REGULAR SALARIES	ı for tl	ne biennial FISC <u>1999-2000</u> 161, 718	period AL YE	d ending June ARS <u>2000-2001</u> 166, 246
19 20 21 22 23 24 25	Education - Federal Adult Basic Education 30, 2001, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING	ı for tl	ne biennial FISC <u>1999-2000</u> 161, 718	period AL YE	d ending June ARS <u>2000-2001</u> 166, 246
19 20 21 22 23 24 25 26	Education - Federal Adult Basic Education 30, 2001, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION	ı for tl	FI SC <u>1999-2000</u> 161, 718 48, 015	period AL YE	d ending June ARS <u>2000-2001</u> 166, 246 48, 908
19 20 21 22 23 24 25 26 27	Education - Federal Adult Basic Education 30, 2001, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	ı for tl	ne bi enni al FI SC <u>1999-2000</u> 161, 718 48, 015 77, 467	period AL YE	ARS 2000-2001 166, 246 48, 908 77, 467
19 20 21 22 23 24 25 26 27 28	Education - Federal Adult Basic Education 30, 2001, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	ı for tl	FI SC FI SC <u>1999-2000</u> 161, 718 48, 015 77, 467 7, 700	period AL YE	ARS 2000-2001 166, 246 48, 908 77, 467 7, 700
19 20 21 22 23 24 25 26 27 28 29	Education - Federal Adult Basic Education 30, 2001, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	ı for tl	FI SC 1999-2000 161, 718 48, 015 77, 467 7, 700 9, 000	period AL YE	ARS 2000-2001 166,246 48,908 77,467 7,700 9,000
19 20 21 22 23 24 25 26 27 28 29 30	Education - Federal Adult Basic Education 30, 2001, the following: ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	ı for tl	FI SC 1999-2000 161, 718 48, 015 77, 467 7, 700 9, 000 2, 500	period AL YE	ARS <u>2000-2001</u> 166, 246 48, 908 77, 467 7, 700 9, 000 2, 500
19 20 21 22 23 24 25 26 27 28 29 30 31	Education - Federal Adult Basic Education 30, 2001, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	ı for tl	ne bi enni al FI SC <u>1999-2000</u> 161, 718 48, 015 77, 467 7, 700 9, 000 2, 500 0	period AL YE	ARS 2000-2001 166,246 48,908 77,467 7,700 9,000 2,500 0
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Education - Federal Adult Basic Education 30, 2001, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) ADULT BASIC EDUCATION GRANTS	s	FI SC 1999-2000 161, 718 48, 015 77, 467 7, 700 9, 000 2, 500 0 3, 400, 000	AL YE	ARS 2000-2001 166, 246 48, 908 77, 467 7, 700 9, 000 2, 500 0 3, 400, 000
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> </ol>	Education - Federal Adult Basic Education 30, 2001, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) ADULT BASIC EDUCATION GRANTS	\$ for the second	FI SC 1999-2000 161, 718 48, 015 77, 467 7, 700 9, 000 2, 500 0 3, 400, 000 3, 706, 400	AL YEA \$	ARS 2000-2001 166,246 48,908 77,467 7,700 9,000 2,500 0 3,400,000 3,711,821

from the federal funds as designated by the Chief Fiscal Officer of the State,
 for Operating Expenses of the Department of Workforce Education - Federal

3 Equipment and Training Program for the biennial period ending June 30, 2001,

- 4 the following:
- 5

6	ITEM		FI SCAL YEARS			
7	NO.		1999-2000	2000-2001		
8	(01) MA	INT. & GEN. OPERATION				
9	(A)	OPER. EXPENSE	1,000	1,000		
10	(B)	CONF. & TRAVEL	0	0		
11	(C)	PROF. FEES	0	0		
12	(D)	CAP. OUTLAY	2, 500	2, 500		
13	(E)	DATA PROC.	0	0		
14	тот	AL AMOUNT APPROPRIATED	<u>\$3,500</u>	<u>\$3,500</u>		

15

22

SECTION 16. APPROPRIATION - FEDERAL VETERAN'S APPROVING AGENCY. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Workforce Education - Federal Veteran's Approving Agency Program for the biennial period ending June 30, 2001, the following:

23	ITEM	FISCAL YEARS			
24	<u>NO.</u>	1999-2000	2000-2001		
25	(01) REGULAR SALARIES	\$ 125, 768	3 \$ 129, 290		
26	(02) PERSONAL SERV MATCHING	34, 474	4 35, 168		
27	(03) MAINT. & GEN. OPERATION				
28	(A) OPER. EXPENSE	28, 146	6 28, 146		
29	(B) CONF. & TRAVEL	5, 623	5, 623		
30	(C) PROF. FEES	(	0		
31	(D) CAP. OUTLAY	5,000	5,000		
32	(E) DATA PROC.	(	00		
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 199, 011</u>	<u>\$ 203, 227</u>		
34					

35 SECTION 17. APPROPRIATIONS - ALTERNATE RETIREMENT PROGRAM - CASH. There is 36 hereby appropriated, to the Department of Workforce Education, to be payable

from cash funds as defined by Arkansas Code 19-4-801 of the Department of
Workforce Education, for personal services and operating expenses of the
Department of Workforce Education - Alternate Retirement Program for the
biennial period ending June 30, 2001, the following:

5

6	ITEM	FI SCAL YEARS				
7	<u>NO.</u>	1999-2000 2000	-2001			
8	(01) REGULAR SALARIES	<b>\$</b> 23, 189 <b>\$</b> 23	3,838			
9	(02) PERSONAL SERV MATCHING	110, 094 110	0, 222			
10	(O3) MAINT. & GEN. OPERATION					
11	(A) OPER. EXPENSE	12, 300 12	2,300			
12	(B) CONF. & TRAVEL	0	0			
13	(C) PROF. FEES	0	0			
14	(D) CAP. OUTLAY	0	0			
15	(E) DATA PROC.	0	0			
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 145, 583</u> <u>\$ 14</u>	<u>6, 360</u>			

17

SECTION 18. APPROPRIATIONS - GOVERNOR'S COMMISSION ON ADULT LITERACY -WINTHROP ROCKEFELLER FOUNDATION - CASH. There is hereby appropriated, to the Department of Workforce Education, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Workforce Education, for Grants and Aids for the development of Family Literacy Projects of the Department of Workforce Education - Governor's Commission on Adult Literacy - Family Literacy Projects for the biennial period ending June 30, 2001, the following: 25

26	ITEM		FI SCAL YEARS			
27	NO.			1999-2000	2000-2001	
28	(01)	LITERACY PROJECT GRANTS	\$	9,644	<u>\$ 9,644</u>	

29

30 SECTION 19. APPROPRIATION - ARKANSAS HIGH-TECH SCHOLARSHIP PROGRAM AWARDS. 31 There is hereby appropriated, to the Department of Workforce Education, to be 32 payable from the Vocational Education Administration Fund Account, for 33 Scholarships of the Department of Workforce Education - Arkansas High-Tech 34 Scholarship Program Awards for the biennial period ending June 30, 2001, the 35 following:

1	ITEM		FI SCAL YEARS			
2	NO.		1999-2000	2000-2001		
3	(01)	SCHOLARSHI PS	\$ <u>9,000 \$</u>	9,000		
4						

5 SECTION 20. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY. There 6 is hereby appropriated, to the Department of Workforce Education, to be 7 payable from the Department of Workforce Education Public School Fund Account, 8 for personal services and operating expenses of the Department of Workforce 9 Education - Governor's Commission on Adult Literacy for the biennial period 10 ending June 30, 2001, the following:

11

12	ITEM	FI SCAL YEARS				
13	NO.			1999-2000		2000-2001
14	(01)	REGULAR SALARIES	\$	49, 256	\$	50, 635
15	(02)	PERSONAL SERV MATCHING		12, 937		13, 208
16	(03)	OPERATING EXPENSES		52, 242		52, 242
17	(04)	CONF FEES & TRAVEL		7, 300		7,300
18	(05)	GRANTS TO LITERACY COUNCILS		750,000		750, 000
19	(06)	RECOGNITION PROGRAM		8,000	_	8,000
20		TOTAL AMOUNT APPROPRIATED	\$	879, 735	\$	881, 385

21

22 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TECHNICIAN 23 24 TRAINING PROGRAMS. In no event shall any monies for advanced automotive technician training programs authorized herein be distributed until the State 25 26 of Arkansas receives a major in-kind contribution from a national automotive Further, no distribution of funds for such programs shall be made 27 company. 28 until a memorandum of understanding is agreed upon by the State Board of 29 Higher Education, the State Board of Vocational Workforce Education and Career <u>Opportunities</u>, and any recipients of such funds. 30

31

32 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP 34 RESTRICTION - FEDERAL JTPA VOCATIONAL EDUCATION. No employee of the 35 Vocational and Technical Education Division Department of <u>Workforce</u> Education, 36 who is employed as "extra help" by the Dislocated Workers Program may receive

HB1618

an amount to exceed eighty-five percent (85%) of the maximum annual salary for
a comparable position as authorized under Arkansas Code 21-5-201 et. seq.
during any fiscal year, nor shall such employee be employed for a period of
time to exceed eighteen hundred (1800) hours in any single fiscal year.

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 6 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADDI TI ONAL Instructional staff in a postsecondary Technical 8 TEACHING LOAD. 9 Institute/Vocational Technical School as authorized for the various technical 10 institutes may be paid up to twenty dollars (\$20) per clock hour for the fiscal year ending June 30, 1998 2000, and up to twenty-five dollars (\$25) per 11 12 clock hour for the fiscal year ending June 30, 1999 2001, for non-credit 13 teaching assignments; or, up to three hundred dollars (\$300) per semester hour 14 for the fiscal year ending June 30, 1998 2000, and up to three hundred 15 seventy-five dollars (\$375) per semester hour for the fiscal year ending June 16 30, 1999 2001, for teaching courses beyond the defined teaching load; and the employee's maximum allowable salary may be exceeded by such amount; provided, 17 18 however, that such additional teaching load may not exceed one hundred fifty (150) clock hours or nine (9) semester credit hours per school year. Further, 19 20 the provisions of this section shall only apply to credit and noncredit 21 courses that are funded by Private Industry.

22

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 TRANSFER OF FUNDS. Transfer of funds between various established federal accounts for 25 26 educational programs financed by either or both State and Federal funds for 27 the purpose of clearing audit exceptions, adjustments in matching 28 requirements, or to provide initial program financing or existing program 29 financing pending availability of funds from the Federal Government, or for 30 the purpose of prorating direct or indirect costs are hereby authorized after 31 obtaining the approval of the Chief Fiscal Officer of the State and after 32 seeking prior review by the Arkansas Legislative Council or Joint Budget 33 Committee.

34

35 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORKFORCE

HB1618

1 2000 DISTRIBUTION. After the amounts to be made available to the various 2 technical institutes or comprehensive lifelong learning centers have been 3 determined by the State Board of Vocational Education under the provisions of Act 1244 of 1991 and Act 1246 of 1991, and upon the review and approval of the 4 Chief Fiscal Oficer of the State as set out in Arkansas Code 26-51-205(d)(2), 5 such documents as may be necessary shall be processed so that funds may be 6 7 transferred from the Work Force 2000 Development Fund to the State Treasury fund or fund account from which the technical institute or comprehensive 8 9 lifelong learning center draws its general revenue support. Be it further 10 provided that Such funds as may be transferred shall not exceed 25.55% of the 11 total funds available from the Work Force 2000 Development Fund during each 12 fiscal year of the biennial period ending June 30, 1999 2001.

13

In the event that an a technical college, community college or educational 14 15 institution which receives support from the Work Force 2000 Development Fund as determined by law or the State Board of Vocational Education transfers or 16 merges into from the Arkansas Technical College and Community College System 17 18 for which Work Force 2000 Development Fund monies are determined by law or the State Board of Higher Education, or vice versa, then the actual amount of 19 20 support from the Work Force 2000 Development Fund in the preceding fiscal year for such educational institution shall be made available irregardless 21 22 irrespective of any other provision of law which sets out maximum levels of 23 support from such fund.

24

25 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 26 EXTRA HELP No employee in a Vocational Technical Institution of the 27 RESTRICTION. 28 Vocational and Technical Education Division Department of Workforce Education, 29 who is employed as "Extra Help" may receive an amount to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as 30 31 authorized under Arkansas Code 21-5-201 et seg. during any fiscal year, nor shall such employee be employed for a period of time to exceed eighteen 32 33 hundred (1800) hours in any single fiscal year.

34

35 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TECHNICIAN

POSITIONS. The positions of Vo-Tech Technician II and of Vo-Tech Technician 1 2 I, as authorized in Items (1) and (2) of Section 4 of this Act to the various 3 technical institutes may be utilized only in the event that high technology 4 programs are approved by the State Board of Vocational Workforce Education and Career Opportunities which require instructors who cannot be employed at the 5 rates of pay approved for other vocational technical instructors. 6 Such 7 positions shall be restricted to use in high technology or critical skills area programs as defined by rules and regulations promulgated by the State 8 9 Board.

10

11 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PERSONNEL 13 TRANSFER PROVISION. Any positions with supporting appropriation as authorized in Section 1 of this Act may be transferred to a vocational-technical 14 15 instituteion as needed. Any positions with supporting appropriation as 16 authorized in Section 4 of this Act the various acts of the Technical Institutes may be transferred to the Vocational and Technical Education 17 18 Division Department of Workforce Education as needed. Provided, however, the maximum amount of positions or appropriations transferred shall be limited to 19 20 ten percent (10%) of the total number of authorized positions and supporting 21 appropriation for any one vocational-technical institution. The transfer of 22 any position and supporting appropriation must be requested by the Director, Vocational and Technical Education Division Department of Workforce Education, 23 24 and any such transfer will require prior approval of the Governor and the 25 Chief Fiscal Officer of the State. In no event shall this language be used to increase the Central Office Administration, unless the Governor determines 26 27 that sufficient savings are to be effected in overall administration of the 28 vocational programs of the State of Arkansas to justify said transfer. 29

30 SECTION 29. SPECIAL LANGUAGE. ADULT EDUCATION DISTRIBUTION. All funds 31 that become available for Adult Education shall first be distributed to those 32 administrative units determined to be operating efficient and effective adult 33 education programs, under criteria established by the State Board of 34 Vocational Education Workforce Education and Career Opportunities and shall be 35 at the same level as expended by each unit in the most recent fiscal year for 36 which there is complete data base level year (hereafter referred to as base

funding). The criteria shall include the relative efficiency of 1 2 administration of the program in the counties served. For the purposes of 3 this Section, the term "literacy rate" shall be determined by the number of 4 adults completing less than the twelfth grade as reported by the most recent decennial federal census. Except for special projects, 50% of the remaining 5 monies shall be distributed based upon the literacy rate per county and 50% 6 7 shall be distributed on the basis of the performance outcomes for the previous year, as established by the State Board of Vocational Workforce Education and 8 9 Career Opportunities. Of the funds distributed based on literacy rate, no administrative unit shall receive funds for any county served above that 10 11 county's literacy rate cap except for base funds received by efficient and 12 effective units. Local administrative costs shall not exceed 10% of the total 13 allocation. Unallocated funds will be redistributed based upon need as determined by the State Board of Vocational Workforce Education and Career 14 15 Opportiunities. Further, the State Board of Vocational Workforce Education 16 and Career Opportunities shall give first consideration and priority in the distribution of monies set aside for special projects to counties receiving 17 18 less funding by the formula.

19

20 SECTION 30. SPECIAL LANGUAGE. SALARY ADJUSTMENT. In the event that any 21 postsecondary vocational institution merges with a contiguous community 22 college, the director of the vocational institute shall become eligible for a 23 \$10,000 increase in annual salary and the assistant director shall become 24 eligible for a \$5,000 increase in annual salary following such a merger. 25

26 SECTION 31. SPECIAL LANGUAGE. VOCATIONAL CENTER. In the event a secondary 27 vocational center is established in the North East Arkansas Educational 28 Cooperative Region, the center shall be funded in the same manner as all other 29 vocational centers on an average daily membership basis, as authorized by law, 30 and operated by the Model Vocational-Technical Education Resource Center. 31

32 SECTION 32. SPECIAL LANGUAGE. <u>APPROPRIATIONS CARRYOVER PROVISION</u>. An 33 <u>appropriation received by the various technical institutes or comprehensive</u> 34 <u>lifelong learning centers to support funds received from the Workforce 2000</u> 35 <u>Development Fund and which remains at the end of any fiscal year shall carry</u> 36 <u>forward into the next fiscal year</u>.

1	
2	SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. VOCATIONAL
4	<u>START-UP. Funds received by the Department for Vocational Start-Up may be</u>
5	allocated in a manner consistent with the rules and regulations established to
6	enhance and/or upgrade equipment in existing vocational educational programs.
7	
8	SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
10	RATES OF PAY. Due to highly competitive job market conditions and the
11	necessity of recruiting qualified personnel, the Department of Workforce
12	Education is authorized special rates of pay for new employees up to and
13	including the level listed under subsection (a) with additional authority and
14	restrictions as indicated in subsections (b) and (c) below:
15	(a) Special rates of pay may be authorized for the following
16	<u>classifications only, as indicated herein.</u>
17	
18	Class Code Title Grade Band
19	247Z Ed Vo Tech School Dir 25 IV
20	482Z Ed Vo Tech Sch Ast Dir 23 IV
21	
22	(b) Applications for special rates of pay indicated in subsection (a) shall be
23	reviewed and approved by the Department of Finance and Administration- Office
24	of Personnel Management after prior review of the Legislative Council.
25	
26	[c] The Department of Workforce Education is authorized special rates of pay
27	for current employees serving in an interim basis in the classifications
28	listed under subsection (a) including the special rates authorized therein
29	with review and approval by the Department of Finance and Administration-
30	<u>Office of Personnel Management after prior review of the Legislative Council.</u>
31	
32	
33	SECTION 35. APPROPRIATIONS - GENERAL IMPROVEMENT. There is hereby
	SECTION 35. APPROPRIATIONS - GENERAL IMPROVEMENT. There is hereby appropriated, to the Department of Workforce Education, to be payable from the
34	, ,
34 35	appropriated, to the Department of Workforce Education, to be payable from the

1	Vocational Education Building, the sum of.			\$50, 000.					
2		NCTOUCT		DV ODAET TRALNUNG					
3	SECTION 36. APPROPRIATION - ARKANSAS CONSTRUCTION INDUSTRY CRAFT TRAINING								
4 5	PROGRAM. There is hereby appropriated, to the Department of Workforce								
5	Education, to be payable from the Arkansas			2					
6 7	Training Trust Fund, for personal services								
8	Department of Workforce Education - Arkansas Construction Industry Craft Training Program for the biennial period ending June 30, 2001, the following:								
9		nur ng J	une 30, 20	or, the forfowing.					
10	ITEM		FI SC	AL YEARS					
11	<u>NO.</u>		1999-2000	2000-2001					
12	(01) REGULAR SALARIES	\$	54, 239	\$ 55, 757					
13	(02) PERSONAL SERV MATCHING		15, 502	15, 936					
14	(O3) MAINT. & GEN. OPERATION								
15	(A) OPER. EXPENSE		10, 000	12,000					
16	(B) CONF. & TRAVEL		7,000	7, 500					
17	(C) PROF. FEES		0	0					
18	(D) CAP. OUTLAY		0	0					
19	(E) DATA PROC.		0	0					
20	(04) GRANTS TO CONSTRUCTION CRAFT TRAININ	G							
21	PROGRAM		800, 000	950, 000					
22	TOTAL AMOUNT APPROPRIATED	\$	<u>886, 741</u>	<u>\$                                    </u>					
23									
24	SECTION 37. SPECIAL LANGUAGE. NOT TO B	E INCOR	PORATED IN	TO THE ARKANSAS					
25	CODE NOR PUBLISHED SEPARATELY AS SPECIAL,	LOCAL A	ND TEMPORA	RY LAW. SET ASIDE.					
26	The Chief Fiscal Officer of the State sha	II requ	ire each t	<u>echnical institute</u>					
27	and comprehensive lifelong learning center	to def	er budgeti	<u>ng an amount equal</u>					
28	to ½ of the amount of each institutions' p	ortion	as set out	in subsection (b)					
29	of Arkansas Code §19-5-402, or so much th	ereof a	s is to be	<u>made available,</u>					
30	and shall certify the amount that is required to be deferred to the State								
31	Treasurer. The amount certified by the Ch	ief Fis	cal Office	<u>r of the State</u>					
32	shall be transferred by the State Treasure	r prior	to the di	stribution of the					
33	<u>funds in Arkansas Code §19-5-402(b) from t</u>	he gene	eral revenu	es available for					
34	distribution to the Postsecondary Educatio	n Holdi	ng Trust F	und					
35	The Task Force on Non-Baccalaureate Pos	tsecond	lary Educat	ion shall complete					
36	and file the results of the study required by the "Task Force on Non-								

HB1618

1	Baccalaureate Postsecondary Education Act" by October 1, 1999. For those
2	institutions for which there is no recommended merger or consolidation, the
3	State Treasurer shall distribute the appropriate amount in the Postsecondary
4	Education Holding Trust Fund to the various fund accounts of those Technical
5	Institutes as certified by the Chief Fiscal Officer of the State. The amount
6	deferred for those institutions for which neither merger nor consolidation is
7	recommended, due to the provisions of this section, may be approved by the
8	Chief Fiscal Officer of the State for expenditure or obligation.
9	The Department of Workforce Education shall provide the Task Force with
10	appropriate staff and resources as required from funds of the Department of
11	Workforce Education.
12	
13	SECTION 38. POSTSECONDARY EDUCATION HOLDING TRUST FUND. There is hereby
14	created on the books of the Chief Fiscal Officer of the State, the State
15	Treasurer and the State Auditor the "Postsecondary Education Holding Trust
16	Fund" which shall consist of those funds set aside from the various technical
17	institutes and comprehensive lifelong learning centers awaiting the
18	conclusions of the study required by the Task Force on Non-Baccalaureate
19	Postsecondary Education Act.
20	
21	SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUND</u>
23	<u> TRANSFER. On July 1, of each fiscal year of the 1999-01 Biennium, the Chief</u>
24	Fiscal Officer of the State may transfer on his books and those of the State
25	<u>Treasurer the sum of two hundred fifty thousand dollars (\$250,000) from the</u>
26	State General Services Fund Account to the Vocational Education Administration
27	Fund Account to provide additional funding for the operations of the North
28	Arkansas Vocational Resource Center.
29	
30	SECTION 40. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
31	by this act shall be limited to the appropriation for such agency and funds
32	made available by law for the support of such appropriations; and the
33	restrictions of the State Purchasing Law, the General Accounting and Budgetary
34	Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
35	and Restrictions Act, or their successors, and other fiscal control laws of
36	this State, where applicable, and regulations promulgated by the Department of

Finance and Administration, as authorized by law, shall be strictly complied
 with in disbursement of said funds.

3

4 SECTION 41. LEGISLATIVE INTENT. It is the intent of the General Assembly 5 that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act 6 7 was adopted, as evidenced by the Agency Requests, Executive Recommendations 8 and Legislative Recommendations contained in the budget manuals prepared by 9 the Department of Finance and Administration, letters, or summarized oral 10 testimony in the official minutes of the Arkansas Legislative Council or Joint 11 Budget Committee which relate to its passage and adoption.

12

SECTION 42. CODE. All provisions of this Act of a general and permanent
nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
Code Revision Commission shall incorporate the same in the Code.

16

17 SECTION 43. SEVERABILITY. If any provision of this act or the application 18 thereof to any person or circumstance is held invalid, such invalidity shall 19 not affect other provisions or applications of the act which can be given 20 effect without the invalid provision or application, and to this end the 21 provisions of this act are declared to be severable.

22

23 SECTION 44. GENERAL REPEALER. All laws and parts of laws in conflict with 24 this act are hereby repealed.

25

SECTION 45. EMERGENCY CLAUSE. It is hereby found and determined by the 26 27 Eighty-second General Assembly, that the Constitution of the State of Arkansas 28 prohibits the appropriation of funds for more than a two (2) year period; that 29 the effectiveness of this Act on July 1, 1999 is essential to the operation of 30 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective 31 date of this Act beyond July 1, 1999 could work irreparable harm upon the 32 proper administration and provision of essential governmental programs. 33 34 Therefore, an emergency is hereby declared to exist and this Act being 35 necessary for the immediate preservation of the public peace, health and

1	,	/s/	Joi nt	Budget	Commi t	tee		
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4							APPROVED:	4/13/1999
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