1 State of Arkansas As Engrossed: S2/19/99 S3/15/99 A Bill 2 82nd General Assembly Act 1413 of 1999 3 Regular Session, 1999 SENATE BILL 488 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF WORKFORCE 10 EDUCATION - ARKANSAS REHABILITATION SERVICES FOR THE 11 12 BIENNIAL PERIOD ENDING JUNE 30, 2001; AND FOR OTHER PURPOSES. " 13 14 **Subtitle** 15 "AN ACT FOR THE DEPARTMENT OF WORKFORCE 16 EDUCATION - ARKANSAS REHABILITATION 17 18 SERVICES APPROPRIATION FOR THE 1999-2001 19 BI ENNI UM. " 20 21 22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 23 24 SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Workforce Education - Arkansas Rehabilitation Services for the 25 1999-2001 biennium, the following maximum number of regular employees whose 26 salaries shall be governed by the provisions of the Uniform Classification and 27 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all 28 29 laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt 30 31 from the provisions of said Uniform Classification and Compensation Act. 32 persons occupying positions authorized herein are hereby governed by the 33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor. 34 35

KCA063

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Maximum Annual

1				Maxi mum	Salary Rate		
2	Item	CI ass		No. of	Fiscal Years		
3	No.	Code	Title	Empl oyees	1999-2000 2000-2001		
4	(1)	9982	REHAB COMMISSIONER	1	\$84,713 \$87,084		
5	(2)	7069	HSRC DIR OF PHYSICAL THERAPY	1	\$69, 436 \$71, 380		
6	(3)	6605	CHIEF PHYSICIAN SPECIALIST	1	\$150, 417 \$154, 628		
7	(4)	6609	PHYSICIAN SPECIALIST	7	\$111, 467 \$114, 588		
8	(5)	6601	DENTI ST	1	\$103, 813 \$106, 719		
9	(6)	6603	GENERAL PHYSICIAN	2	\$103, 813 \$106, 719		
10	(7)	648Z	REHAB ADMINISTRATOR-HSRC	1	GRADE 26		
11	(8)	656 Z	REHAB DEPUTY COMMISSIONER	1	GRADE 26		
12	(9)	L124	PSYCHOLOGI ST	3	GRADE 25		
13	(10)	650Z	REHAB ASST COMM ADMIN SVCS	1	GRADE 25		
14	(11)	076Z	HSRC MEDICAL SERVICES MANAGER	1	GRADE 24		
15	(12)	D130	INFORMATION SYSTEMS ADMINISTRATOR	R 1	GRADE 24		
16	(13)	649Z	REHAB ASST ADMINISTRATOR-HSRC	1	GRADE 24		
17	(14)	651Z	REHAB ASST COMM MANAGEMENT SVCS	1	GRADE 24		
18	(15)	652 Z	REHAB ASST COMM STAFF SVCS	1	GRADE 24		
19	(16)	992Z	REHAB DEPUTY CMSNR - DEAF	1	GRADE 24		
20	(17)	L096	SR PHARMACIST	1	GRADE 24		
21	(18)	243Z	ED COORD VOC PLANNING & EVAL	1	GRADE 23		
22	(19)	R184	NURSING SERVICES UNIT MANAGER	1	GRADE 23		
23	(20)	303Z	REHAB CHIEF FIELD SERVICES	2	GRADE 23		
24	(21)	D046	SYSTEMS APPLICATIONS SUPERVISOR	1	GRADE 23		
25	(22)	X338	ENGINEER, PE	1	GRADE 22		
26	(23)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE 22		
27	(24)	L078	NURSE SUPERVI SOR	3	GRADE 22		
28	(25)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22		
29	(26)	L007	REHAB COORD OF PSYCH SERVICES	1	GRADE 22		
30	(27)	904Z	REHAB PROGRAM ADMINISTRATOR	8	GRADE 22		
31	(28)	506Z	REHAB SERVICES PERSONNEL MANAGER	1	GRADE 22		
32	(29)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22		
33	(30)	800A	ACCOUNTING SUPERVISOR II	4	GRADE 21		
34	(31)	R298	AGENCY PROGRAM COORDINATOR	5	GRADE 21		
35	(32)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21		
36	(33)	L090	OCCUPATIONAL THERAPY SUPERVISOR	1	GRADE 21		

1	(34)	L122	PSYCHOLOGICAL EXAMINER II	10	GRADE 21
2	(35)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	1	GRADE 21
3	(36)	683Z	REHAB DIR SVCS FOR DEAF & HEAR IMP	1	GRADE 21
4	(37)	M066	REHAB FIELD SUPERVISOR	11	GRADE 21
5	(38)	682Z	REHAB SPECIAL PROGRAM ADMINISTRATOR	4	GRADE 21
6	(39)	D036	SR PROGRAMMER/ANALYST	1	GRADE 21
7	(40)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 20
8	(41)	G214	DIRECTOR MAINTENANCE	1	GRADE 20
9	(42)	R266	MANAGEMENT PROJECT ANALYST II	5	GRADE 20
10	(43)	L070	NURSE II	10	GRADE 20
11	(44)	L088	OCCUPATIONAL THERAPIST II	4	GRADE 20
12	(45)	L104	PHYSICAL THERAPIST II/PHYSICAL THER	4	GRADE 20
13	(46)	M064	REHAB FACILITY SUPERVISOR	8	GRADE 20
14	(47)	M088	SOCIAL WORKER II	1	GRADE 20
15	(48)	L140	SPEECH PATHOLOGIST II	2	GRADE 20
16	(49)	M127	SR REHABILITATION COUNSELOR	94	GRADE 20
17	(50)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE 20
18	(51)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
19	(52)	G026	BLDG AND GROUNDS COORDINATOR	1	GRADE 19
20	(53)	R168	GRANTS COORDINATOR II	2	GRADE 19
21	(54)	E118	HABILITATION/REHAB INSTRUCTOR SUPV	3	GRADE 19
22	(55)	W012	MEDICAL RECORDS ADMINISTRATOR	1	GRADE 19
23	(56)	M056	REHAB COUNSELOR III	13	GRADE 19
24	(57)	R412	REHAB PROGRAM PLANNING COORDINATOR	2	GRADE 19
25	(58)	M069	REHAB SVC FACILITY SPECIALIST	2	GRADE 19
26	(59)	R304	REHAB VOCATIONAL CONSULTANT	1	GRADE 19
27	(60)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19
28	(61)	E076	VOCATIONAL INSTRUCTOR III	20	GRADE 19
29	(62)	M097	VOLUNTEER PROGRAM DEVELOPER II	2	GRADE 19
30	(63)	A111	ACCOUNTANT	1	GRADE 18
31	(64)	G028	BLDG PLANT MAINTENANCE SUPV II	2	GRADE 18
32	(65)	Y017	CARPENTER SUPERVI SOR	1	GRADE 18
33	(66)	M117	COORDINATOR OF INTERPRETIVE SVCS	1	GRADE 18
34	(67)	Y027	ELECTRICIAN SUPERVISOR	1	GRADE 18
35	(68)	G050	FABRICATIONS SHOP MANAGER	1	GRADE 18
36	(69)	H032	FOOD PRODUCTION MANAGER	3	GRADE 18

1	(70)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
2	(71)	Y073	PAINTER SUPERVISOR	1	GRADE 18
3	(72)	V040	PURCHASE AGENT II/PURCHASE AGENT	2	GRADE 18
4	(73)	M050	RECREATIONAL ACTIVITY LEADER SUPV	1	GRADE 18
5	(74)	M054	REHAB COUNSELOR II	4	GRADE 18
6	(75)	E082	VOCATIONAL INSTRUCTOR II	1	GRADE 18
7	(76)	M106	VOCATIONAL REHAB EVALUATOR II	10	GRADE 18
8	(77)	R010	ADMINISTRATIVE ASSISTANT II	7	GRADE 17
9	(78)	H034	FOOD PRODUCTION MANAGER II	2	GRADE 17
10	(79)	E086	HABILITATION/REHAB INSTRUCTOR II	3	GRADE 17
11	(80)	Y039	HEATING & A/C MECHANIC	3	GRADE 17
12	(81)	M182	INTERPRETER II	5	GRADE 17
13	(82)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
14	(83)	Y053	JOURNEYMAN CARPENTER	5	GRADE 17
15	(84)	Y055	JOURNEYMAN ELECTRICIAN	2	GRADE 17
16	(85)	Y057	JOURNEYMAN PAINTER	3	GRADE 17
17	(86)	Y061	JOURNEYMAN PLUMBER	2	GRADE 17
18	(87)	B052	MEDICAL TECHNOLOGIST	1	GRADE 17
19	(88)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	2	GRADE 17
20	(89)	Y021	STATIONARY ENGINEER	5	GRADE 17
21	(90)	E080	VOCATIONAL INSTRUCTOR I	11	GRADE 17
22	(91)	Y107	WELDER	1	GRADE 17
23	(92)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16
24	(93)	L153	X-RAY TECH SUPV/X-RAY TECH II	1	GRADE 16
25	(94)	A108	ACCOUNTING TECHNICIAN II	9	GRADE 15
26	(95)	L115	LPN II/LPTN II	8	GRADE 15
27	(96)	L179	PHYSICAL THERAPY ASSISTANT	1	GRADE 15
28	(97)	M048	RECREATIONAL ACTIVITY LEADER II	4	GRADE 15
29	(98)	T047	SECURITY OFFICER III	2	GRADE 15
30	(99)	V051	STOREROOM SUPV/STORE SUPV	3	GRADE 15
31	(100)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	18	GRADE 14
32	(101)	K117	MEDICAL OR LEGAL SECRETARY	4	GRADE 14
33	(102)	K021	REHABILITATION ASSISTANT II	15	GRADE 14
34	(103)	D114	DP PRODUCTION SCHEDULER	1	GRADE 13
35	(104)	MO37	HOUSEPARENT	8	GRADE 13
36	(105)	K165	MEDICAL TRANSCRIPTIONIST	1	GRADE 13

1	(106)	L091	OCCUPATIONAL THERAPY WORKER	2	GRADE 13
2	(107)	L093	ORTHOTIST AIDE	2	GRADE 13
3	(108)	K153	SECRETARY II	68	GRADE 13
4	(109)	M067	SOCIAL SERVICE AIDE II	2	GRADE 13
5	(110)	H049	SUPERVISOR OF COOKING	1	GRADE 13
6	(111)	A106	ACCOUNTING TECHNICIAN I	1	GRADE 12
7	(112)	T045	SECURITY OFFICER II	4	GRADE 12
8	(113)	H047	MEAT CUTTER II/BUTCHER II	1	GRADE 11
9	(114)	L081	NURSING ASST II	19	GRADE 11
10	(115)	K155	SECRETARY I	15	GRADE 11
11	(116)	H005	BAKER II	3	GRADE 10
12	(117)	K023	CLERK TYPIST	3	GRADE 10
13	(118)	H027	COOK II	4	GRADE 10
14	(119)	V029	INVENTORY CONTROL CLERK	1	GRADE 10
15	(120)	G006	MOTOR VEHICLE OPERATOR	4	GRADE 10
16	(121)	C011	SWITCHBOARD OPERATOR II	4	GRADE 09
17	(122)	H025	COOK I	2	GRADE 08
18	(123)	H053	FOOD SERVICE WORKER III	10	GRADE 08
19	(124)	G010	LAUNDRY SUPERVI SOR	1	GRADE 08
20	(125)	K075	MI CRO-PHOTOGRAPHER I	1	GRADE 07
21	(126)	K015	OFFICE CLERK	1	GRADE 07
22	(127)	G077	HOUSEKEEPER SUPERVI SOR	6	GRADE 06
23	(128)	H043	FOOD SERVICE WORKER II	9	GRADE 05
24	(129)	G175	MAINTENANCE WORKER II	4	GRADE 05
25	(130)	G035	CUSTODIAL WRKR II	19	GRADE 04
26	(131)	G075	HOUSEKEEPER	8	GRADE 04
27	(132)	G008	LAUNDRY WORKER	2	GRADE 04
28	(133)	G171	CUSTODIAL WRKR I	2	GRADE 03
29	(134)	G041	ELEVATOR OPERATOR	5	GRADE 03
30		MAX.	NO. OF EMPLOYEES	632	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Workforce Education - Arkansas Rehabilitation Services - Operations for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nineteen (19) temporary or part-time

employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Workforce Education - Arkansas Rehabilitation Services, to be payable from the Department of Education - Rehabilitation Services Paying Account, for personal services and operating expenses of the Department of Workforce Education - Arkansas Rehabilitation Services - Operations for the biennial period ending June 30, 2001, the following:

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12	ITEM	FISCAL YEARS				
13	NO.		1999-2000	2000-2001		
14	(01) REGULAR SALARIES	\$	17, 962, 618	\$ 18, 465, 574		
15	(02) EXTRA HELP		122,000	122,000		
16	(03) PERSONAL SERV MATCHING		5, 623, 302	5, 726, 420		
17	(04) MAINT. & GEN. OPERATION					
18	(A) OPER. EXPENSE		4, 250, 000	4, 250, 000		
19	(B) CONF. & TRAVEL		175, 000	175,000		
20	(C) PROF. FEES		225, 000	225,000		
21	(D) CAP. OUTLAY		746, 800	771, 800		
22	(E) DATA PROC.		0	0		
23	(05) REHABILITATION PROGRAM GRANTS		1, 692, 450	1, 692, 450		
24	(06) EXTRA SALARIES		8,000	8,000		
25	(07) CONTRACTUAL SERVICES		13, 773, 760	13, 773, 760		
26	(08) DATA PROCESSING SERVICES		430,000	430, 000		
27	(09) ARK KIDNEY DISEASE COMMISSSION		1, 380, 000	1, 380, 000		
28	(10) SHELTERED WORKSHOPS		1, 156, 993	1, 156, 993		
29	(11) DEAF-BLIND PROJECT		143,000	143,000		
30	(12) HOT SPRINGS REHAB FEDERAL MATCH		400,000	400,000		
31	(13) SCHOLARSHI PS		<u>100, 000</u>	<u>100, 000</u>		
32	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	48, 188, 923	<u>\$ 48, 819, 997</u>		

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SECTION 4. APPROPRIATION - STATEWIDE DISABILITY TELECOMMUNICATIONS
EQUIPMENT PROGRAM. There is hereby appropriated, to the Department of
Workforce Education - Arkansas Rehabilitation Services, to be payable from the

- 1 Telecommunication Equipment Fund, for personal services and operating expenses
- 2 of the Department of Workforce Education Arkansas Rehabilitation Services -
- 3 Statewide Disability Telecommunications Equipment Program for the biennial
- 4 period ending June 30, 2001, the following:

6	ITEM	FISCAL YEARS
7	NO.	1999-2000 2000-2001
8	(01) REGULAR SALARIES	\$ 42,268 \$ 43,452
9	(02) PERSONAL SERV MATCHING	11, 927 12, 170
10	(O3) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	22,000 22,000
12	(B) CONF. & TRAVEL	4,000 4,000
13	(C) PROF. FEES	0 0
14	(D) CAP. OUTLAY	436, 000 456, 000
15	(E) DATA PROC.	00
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 516, 195</u> <u>\$ 537, 622</u>

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- 18 SECTION 5. APPROPRIATIONS TECHNOLOGY EQUIPMENT REVOLVING LOAN PROGRAM.
- 19 There is hereby appropriated, to the Department of Workforce Education -
- 20 Arkansas Rehabilitation Services, to be payable from the Technology Equipment
- 21 Revolving Loan Fund, for providing loans to individuals with disabilities for
- 22 essential assistive technology, adaptive equipment and for loan
- 23 administration/servicing of the Department of Workforce Education Arkansas
- 24 Rehabilitation Services Technology Equipment Revolving Loan Program for the
- 25 biennial period ending June 30, 2001, the following:

26

27	ITEM		FISCAL YEARS			
28	NO.		1999-2000		2000-2001	
29	(01)	LOANS/LOAN ADMINISTRATION/SERVICING	\$ 650,000	\$	650, 000	

- 31 SECTION 6. APPROPRIATIONS CASH OPERATIONS . There is hereby
- 32 appropriated, to the Department of Workforce Education Arkansas
- 33 Rehabilitation Services, to be payable from cash funds as defined by Arkansas
- 34 Code 19-4-801 of the Department of Workforce Education Arkansas
- 35 Rehabilitation Services, for Operating Expenses of the Department of Workforce
- 36 Education Arkansas Rehabilitation Services for the biennial period ending

1	June 30, 2001, the following:
2	
3	I TEM FI SCAL YEARS
4	NO. 1999-2000 2000-2001
5	(O1) MAINT. & GEN. OPERATION
6	(A) OPER. EXPENSE 1,825,000 1,925,000
7	(B) CONF. & TRAVEL 10,000 10,000
8	(C) PROF. FEES 102,000 112,000
9	(D) CAP. OUTLAY 0 0
10	(E) DATA PROC. 0 0
11	(O2) REHABILITATION PROGRAM GRANTS 60,000 60,000
12	TOTAL AMOUNT APPROPRIATED <u>\$ 1,997,000</u> <u>\$ 2,107,000</u>
13	
14	SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
15	NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>SCHOLARSHIPS.</u>
16	Monies appropriated herein for Scholarships are restricted to the cost of
17	tuition, fees, books and other education-related expenses with no
18	administrative costs allowed.
19	Individuals eligible to receive funds are those individuals with physical
20	and/or mental disabilities who have completed an assessment process with
21	Arkansas Rehabilitation Services Counselors and who have been determined to be
22	eligible for vocational rehabilitation services and who have established a
23	vocational goal which would require participation in Post-Secondary Education
24	programs in order to achieve an appropriate employment outcome. Such
25	individuals should be required to meet Arkansas Rehabilitation Services'
26	existing economic need criteria in order to receive services which require the
27	expenditure of agency funds.
28	
29	SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
30	NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOT SPRINGS
31	REHAB MATCH. The appropriation and general revenue funds authorized in
32	Section 3 of this Act for "HOT SPRINGS REHAB FEDERAL MATCH" shall be used
33	exclusively for and by the Hot Springs Rehabilitation Center for the purpose
34	of providing monies to match any federal funds that may become available.

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

- NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 1 2 Any savings made in State or Federal appropriations for Regular 3 Salaries, Extra Help, Social Security and Retirement Matching or Maintenance 4 and General Operation, and Grants for Approved Projects may, after seeking prior review by the Arkansas Legislative Council or Joint Budget Committee and 5 upon approval of the Department of Finance and Administration, be transferred 6

7 to the "Contractural Services" line item for disabled and in the

establishment, operation and maintenance of facilities, centers or workshops. 8

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SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 11 12 There is hereby authorized for the Department of Workforce Education - Rehabilitation Services for the 1997-99 1999-2001 biennium the 13 following increases in salaries for certain positions provided in the regular 14 15 salary schedule of the Department of Workforce Education - Rehabilitation 16 Services and to be in addition to the annual amounts as established by the Uniform Classification and Compensation Act, as amended: for full time 17 18 physicians certified by the American Specialty Boards a rate of pay not to 19 exceed an additional \$4,500 per year; for each full time physician eligible to 20 be certified by the American Specialty Boards a rate of pay not to exceed 21 \$2,500 per year with the total not to exceed \$7,000. In the event the 22 physician is not a full-time employee, the amount specified herein shall be adjusted proportionately to the amount of time worked for the Department of 23 24 Workforce Education - Vocational Technical Education Division- Rehabilitation Services by that physician.

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SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS. CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RATES OF PAY. Due to the highly competitive job market conditions for health care professionals, the need for competent health care, and the necessity of recruiting and retaining qualified personnel at the Hot Springs Rehabilitation Center Hospital, Arkansas Rehabilitation Services is authorized special rates of pay for current and new employees in the classifications listed under subsection (a) below.

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(a) Special rates of pay may be authorized up to the maximum authorized for

1	the grade assigned the cla	ssification of	a position	for the	following	speci fi c
2	classifications only:					

4	\sim 1	ass
4	C.	ass

5	<u>Code</u>	Ti tle	<u>Grade</u>
6			
7	076Z	HSRC Medical Services Manager	24
8	L096	Sr Pharmacist	24
9	L124	Psychol ogi st	25
10	L122	Psychological Examiner II	21
11	R184	Nursing Service Unit Manager	23
12	L078	Nurse Supervisor	22
13	L088	Occupational Therapist II	20
14	L086	Occupational Therapist I	18
15	L070	Nurse II	20
16	L140	Speech Pathologist II	20
17	L104	Physical Therapist II/Physical Thpt	20
18	L102	Physical Therapist I	18
19	L115	LPN II	15
20	L081	Nursing Assistant II	11
21	L079	Nursing Aide/Nursing Assistant I	8

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23 Applications for special rates of pay indicated in subsection (a) (b) 24 shall be reviewed and approved by the Office of Personnel Management, and prior review by Arkansas Legislative Council or Joint Budget Committee. 25

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(c) This provision shall be in full force and effect for the biennial period ending June 30, 1999 2001.

- SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 31 TRANSFER. Immediately upon the effective date of this Act, the Chief Fiscal 32 Officer of the State shall transfer on his books and those of the State 33 34 Treasurer the sum of Two Hundred Thousand Dollars (\$200,000) from the Higher 35 Education Classified Employees Salary Adjustment Fund to the Department of
- 36
- Education Rehabilitation Services Paying Account and Two Hundred Sixty Four

1 <u>Thousand Seven Hundred Fifteen Dollars (\$264,715) from the Higher Education</u>

2 Classified Employees Salary Adjustment Fund to the Higher Education Grants

Fund Account.

SECTION 13. REGULAR SALARIES - ICAN PROGRAM. There is hereby established for the Department of Workforce Education - Arkansas Rehabilitation Services - ICAN Program for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

17									Maxi mum	Annual
18							Ма	xi mum	Salar	y Rate
19	<i>Item</i>	CI ass					No	. of	Fi scal	Years
20	No.	Code	Title				Empl	oyees	1999-2000	2000-2001
21	(1)	686Z	REHAB	SPECI AL	PROGRAM	ADMI NI STRA	ATOR	1	GRA	DE 21
22	(2)	R153	SECRE	TARY II				1	GRAI	DE 13
23		MAX.	NO. OF	EMPLOYE	ES			2		

SECTION 14. APPROPRIATION - ICAN PROGRAM. There is hereby appropriated, to the Department of Workforce Education - Arkansas Rehabilitation Services, to be payable from the Department of Education - Rehabilitation Services Paying Account, for personal services and operating expenses of the Department of Workforce Education - Arkansas Rehabilitation Services - ICAN Program for the biennial period ending June 30, 2001, the following:

32	ITEM		FISCAL YEARS		
33	NO.		1999-2000	2000-2001	
34	(01)	REGULAR SALARIES	\$ 42,612 \$	43, 805	
35	(02)	PERSONAL SERV MATCHING	12, 784	13, 142	
36	(03)	MAINT & GEN OPERATION			

1	(A) OPER. EXPENSE	70, 000	81, 500
2	(B) CONF. & TRAVEL	8, 500	9, 500
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	150, 000	110, 000
5	(E) DATA PROC.	0	0
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 283, 896</u>	<u>\$ 257, 947</u>

SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 16. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 17. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 18. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

1				
2	SECTION 19. GENERAL REPEALER. All laws and parts of laws in conflict with			
3	this act are hereby repealed.			
4				
5	SECTION 20. EMERGENCY CLAUSE. It is hereby found and determined by the			
6	Eighty-second General Assembly, that the Constitution of the State of Arkansas			
7	prohibits the appropriation of funds for more than a two (2) year period; that			
8	the effectiveness of this Act on July 1, 1999 is essential to the operation of			
9	the agency for which the appropriations in this Act are provided, and that in			
10	the event of an extension of the Regular Session, the delay in the effective			
11	date of this Act beyond July 1, 1999 could work irreparable harm upon the			
12	proper administration and provision of essential governmental programs.			
13	Therefore, an emergency is hereby declared to exist and this Act being			
14	necessary for the immediate preservation of the public peace, health and			
15	safety shall be in full force and effect from and after July 1, 1999.			
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17	/s/ Russ			
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20	APPROVED: 4/13/1999			
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