

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

State of Arkansas *As Engrossed: H2/17/99 H3/11/99 H3/17/99 H3/25/99 H3/25/99 H3/30/99 H4/1/99*

82nd General Assembly

# A Bill

Act 1426 of 1999

Regular Session, 1999

HOUSE BILL 1458

By: Joint Budget Committee

## For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001; AND FOR OTHER PURPOSES."

## Subtitle

"AN ACT FOR THE DEPARTMENT OF HEALTH APPROPRIATION FOR THE 1999-2001 BIENNIUM."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES -OPERATIONS. There is hereby established for the Department of Health for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

| Item | Class | No. of Employees | Maximum Annual Salary Rate |           |
|------|-------|------------------|----------------------------|-----------|
|      |       |                  | 1999-2000                  | 2000-2001 |
| No.  | Code  | Title            |                            |           |

\*JAD046\*

|    |      |      |                                     |    |           |           |
|----|------|------|-------------------------------------|----|-----------|-----------|
| 1  | (1)  | 9954 | HLTH DIR DEPARTMENT OF HEALTH       | 1  | \$156,712 | \$161,099 |
| 2  | (2)  | 9771 | HEALTH DEPUTY DIRECTOR ADMIN        | 1  | \$90,972  | \$93,519  |
| 3  | (3)  | 9929 | HLTH DEPUTY DIRECTOR                | 1  | \$86,748  | \$89,176  |
| 4  | (4)  | 9701 | HEALTH DIR ALCOL & DRUG ABUSE PREV  | 1  | \$78,472  | \$80,669  |
| 5  | (5)  | 9953 | HEALTH BUREAU DIRECTOR              | 5  | \$77,475  | \$79,644  |
| 6  | (6)  | 7517 | FAMILY PLANNING DIRECTOR            | 1  | \$77,079  | \$79,237  |
| 7  | (7)  | 9062 | HLTH CHIEF SCIENTIST ENV HLTH&SFTY  | 1  | \$75,701  | \$77,820  |
| 8  | (8)  | 9944 | HEALTH DATA CENTER MANAGER          | 1  | \$73,277  | \$75,328  |
| 9  | (9)  | 8031 | HLTH DIRECTOR FINANCE               | 1  | \$73,277  | \$75,328  |
| 10 | (10) | 9955 | HEALTH CHIEF LEGAL COUNSEL          | 1  | \$73,277  | \$75,328  |
| 11 | (11) | 9063 | HLTH DIRECTOR OF COMMUNICATIONS     | 1  | \$70,294  | \$72,262  |
| 12 | (12) | 6605 | CHIEF PHYSICIAN SPECIALIST          | 4  | \$150,417 | \$154,628 |
| 13 | (13) | 6623 | REHAB MED DIR ALCOHOL REHAB CNT-BEN | 1  | \$119,015 | \$122,347 |
| 14 | (14) | 6609 | PHYSICIAN SPECIALIST                | 9  | \$111,467 | \$114,588 |
| 15 | (15) | 6618 | HLTH DIR DIV DENTAL HEALTH          | 1  | \$106,146 | \$109,118 |
| 16 | (16) | 6601 | DENTIST                             | 1  | \$103,813 | \$106,719 |
| 17 | (17) | 6603 | GENERAL PHYSICIAN                   | 3  | \$103,813 | \$106,719 |
| 18 | (18) | 6625 | HLTH CHIEF EPIDEMIOLOGY OFFICER     | 2  | \$83,380  | \$85,714  |
| 19 | (19) | 6624 | HLTH VETERINARIAN SR                | 1  | \$76,150  | \$78,282  |
| 20 | (20) | L001 | CERTIFIED NURSE MIDWIFE             | 2  |           | GRADE 26  |
| 21 | (21) | 340Z | HLTH DIR ENGINEERING                | 1  |           | GRADE 26  |
| 22 | (22) | 142Z | HLTH DIR IN-HOME SERVICES           | 1  |           | GRADE 26  |
| 23 | (23) | 004Z | HLTH POLICY ADMINISTRATOR           | 1  |           | GRADE 26  |
| 24 | (24) | R170 | ATTORNEY SPECIALIST                 | 1  |           | GRADE 25  |
| 25 | (25) | L011 | DIRECTOR PHARMACY                   | 1  |           | GRADE 25  |
| 26 | (26) | 341Z | HLTH ASSOCIATE BUREAU DIRECTOR      | 7  |           | GRADE 25  |
| 27 | (27) | 079Z | HLTH CHIEF ENGINEER                 | 2  |           | GRADE 25  |
| 28 | (28) | 351Z | HLTH DIR ENVIR HLTH PROTECTION      | 1  |           | GRADE 25  |
| 29 | (29) | 362Z | HLTH DIR HLTH FACILITY SVCS/SYST    | 1  |           | GRADE 25  |
| 30 | (30) | 419Z | HLTH DIR PUBLIC HEALTH LABS         | 1  |           | GRADE 25  |
| 31 | (31) | 316Z | HLTH DIR RAD CONTROL & EMERG MGMT   | 1  |           | GRADE 25  |
| 32 | (32) | 364Z | HLTH NURSING DIRECTOR               | 1  |           | GRADE 25  |
| 33 | (33) | 188Z | A&D ABUSE PREV ASST DEP DIR/DIR SVC | 1  |           | GRADE 24  |
| 34 | (34) | R036 | ATTORNEY                            | 1  |           | GRADE 24  |
| 35 | (35) | X339 | ENGINEER SUPERVISOR                 | 11 |           | GRADE 24  |
| 36 | (36) | 361Z | HLTH MEDICAL CARE SVCS ADMR         | 4  |           | GRADE 24  |

|    |      |      |                                     |    |          |
|----|------|------|-------------------------------------|----|----------|
| 1  | (37) | 424Z | HLTH PUB HLTH AREA MANAGER          | 10 | GRADE 24 |
| 2  | (38) | L096 | SR PHARMACI ST                      | 7  | GRADE 24 |
| 3  | (39) | D064 | SR SYSTEMS PROGRAMMER               | 3  | GRADE 24 |
| 4  | (40) | Q037 | DIRECTOR PROTECTIVE HEALTH CODES    | 2  | GRADE 23 |
| 5  | (41) | D100 | DP SENIOR PROJECT LEADER            | 2  | GRADE 23 |
| 6  | (42) | 323Z | HLTH ASST DIR DIV PUBLIC HEALTH NSG | 1  | GRADE 23 |
| 7  | (43) | 874Z | HLTH COMPTROLLER                    | 3  | GRADE 23 |
| 8  | (44) | R051 | HLTH DIR EMERGENCY HLTH SVCS        | 1  | GRADE 23 |
| 9  | (45) | 422Z | HLTH DIR HLTH MAINT/PUB HLTH PRGM   | 10 | GRADE 23 |
| 10 | (46) | X302 | HLTH DIR MEDICARE CERTIFICATION     | 1  | GRADE 23 |
| 11 | (47) | 384Z | HLTH HUMAN RESOURCES MANAGER        | 1  | GRADE 23 |
| 12 | (48) | B040 | HLTH PUB HLTH LAB SECTION DIRECTOR  | 4  | GRADE 23 |
| 13 | (49) | R056 | HLTH PUB HLTH NURSING PROGRAM ADMR  | 6  | GRADE 23 |
| 14 | (50) | 822Z | HLTH RURAL HLTH PRGM ADMINISTRATOR  | 1  | GRADE 23 |
| 15 | (51) | R184 | NURSING SERVICES UNIT MANAGER       | 1  | GRADE 23 |
| 16 | (52) | 126Z | STATE REGISTRAR VITAL RECORDS       | 1  | GRADE 23 |
| 17 | (53) | A032 | AGENCY FISCAL MANAGER               | 2  | GRADE 22 |
| 18 | (54) | Q038 | DIRECTOR HVACR SECTION              | 1  | GRADE 22 |
| 19 | (55) | X338 | ENGINEER, PE                        | 28 | GRADE 22 |
| 20 | (56) | Q011 | HLTH ASST DIR SANITARIAN SERVICES   | 1  | GRADE 23 |
| 21 | (57) | B086 | HLTH CHEMIST SUPERVISOR             | 6  | GRADE 22 |
| 22 | (58) | 219Z | HLTH COMM DISEASE/IMMUNIZ PROG MGR  | 1  | GRADE 22 |
| 23 | (59) | L003 | HLTH DIR NUTRITION SERVICES         | 1  | GRADE 23 |
| 24 | (60) | Y009 | HLTH DIR PLUMBING                   | 1  | GRADE 22 |
| 25 | (61) | W007 | HLTH DIR RECORDS MGMT               | 1  | GRADE 22 |
| 26 | (62) | B089 | HLTH MICROBIOLOGIST SUPERVISOR      | 6  | GRADE 22 |
| 27 | (63) | 220Z | HLTH PERINATAL HLTH PRGM MANAGER    | 1  | GRADE 22 |
| 28 | (64) | Q032 | HLTH PHYSICIST SUPERVISOR           | 4  | GRADE 22 |
| 29 | (65) | Q034 | HLTH PUB HLTH INVESTIGATION MANAGER | 2  | GRADE 22 |
| 30 | (66) | L009 | HLTH PUB HLTH NURSE SUPERVISOR      | 10 | GRADE 22 |
| 31 | (67) | R055 | HLTH PUB HLTH NURSING PROGRAM COORD | 39 | GRADE 22 |
| 32 | (68) | M092 | HLTH SOC SVC PROGRAM DIRECTOR       | 1  | GRADE 23 |
| 33 | (69) | D115 | INFORMATION SYSTEMS PLANNER         | 1  | GRADE 22 |
| 34 | (70) | D124 | LEAD PROGRAMMER/ANALYST             | 4  | GRADE 22 |
| 35 | (71) | D012 | NETWORK PLANNING PROJECT LDR        | 3  | GRADE 22 |
| 36 | (72) | L078 | NURSE SUPERVISOR                    | 1  | GRADE 22 |

|    |       |      |                                    |    |          |
|----|-------|------|------------------------------------|----|----------|
| 1  | (73)  | Q120 | POL C INSPECTOR SUPV               | 6  | GRADE 22 |
| 2  | (74)  | 909Z | PROGRAM SUPPORT MANAGER            | 10 | GRADE 22 |
| 3  | (75)  | L074 | REGISTERED NURSE PRACTITIONER II   | 66 | GRADE 22 |
| 4  | (76)  | B006 | SR EPIDEMIOLOGIST                  | 11 | GRADE 22 |
| 5  | (77)  | D066 | SYSTEMS COORDINATION ANALYST II    | 2  | GRADE 22 |
| 6  | (78)  | E051 | TRAINING PROJECT MANAGER           | 1  | GRADE 22 |
| 7  | (79)  | Q102 | SANITARIAN SVCS PROGRAM ADMR       | 3  | GRADE 22 |
| 8  | (80)  | A008 | ACCOUNTING SUPERVISOR II           | 11 | GRADE 21 |
| 9  | (81)  | R298 | AGENCY PROGRAM COORDINATOR         | 12 | GRADE 21 |
| 10 | (82)  | D123 | APPLICATIONS & SYSTEMS ANALYST     | 2  | GRADE 21 |
| 11 | (83)  | L010 | AUDIOLOGIST SUPERVISOR             | 3  | GRADE 21 |
| 12 | (84)  | D010 | DATA BASE ANALYST                  | 1  | GRADE 21 |
| 13 | (85)  | 697Z | DHS PRGM MANAGER                   | 1  | GRADE 21 |
| 14 | (86)  | R224 | DIRECTOR HEALTH STATISTICS         | 1  | GRADE 21 |
| 15 | (87)  | X341 | ENGINEER II                        | 1  | GRADE 21 |
| 16 | (88)  | R488 | GRANTS ADMIN SUPV                  | 18 | GRADE 21 |
| 17 | (89)  | X305 | HLTH FACILITY CERT SURVEYOR        | 4  | GRADE 21 |
| 18 | (90)  | E018 | HLTH PUB HLTH ED MANAGER           | 1  | GRADE 23 |
| 19 | (91)  | Q070 | HLTH PUB HLTH INVESTIGATOR SUPV    | 9  | GRADE 21 |
| 20 | (92)  | R268 | MEDICAL ECONOMIST                  | 4  | GRADE 21 |
| 21 | (93)  | R023 | NUCLEAR PLNG & RESPONSE MANAGER    | 1  | GRADE 21 |
| 22 | (94)  | E040 | NURSE INSTRUCTOR SUPERVISOR        | 1  | GRADE 21 |
| 23 | (95)  | L082 | NURSING SERVICES SPECIALIST        | 89 | GRADE 21 |
| 24 | (96)  | R326 | QUALITY ASSURANCE COORDINATOR      | 1  | GRADE 21 |
| 25 | (97)  | L072 | REGISTERED NURSE PRACTITIONER I    | 3  | GRADE 21 |
| 26 | (98)  | Q078 | SANITARIAN SUPV                    | 13 | GRADE 22 |
| 27 | (99)  | L142 | SPEECH PATHOLOGIST SUPV            | 2  | GRADE 21 |
| 28 | (100) | B032 | SR GEOLOGIST                       | 1  | GRADE 21 |
| 29 | (101) | D036 | SR PROGRAMMER/ANALYST              | 14 | GRADE 21 |
| 30 | (102) | D122 | USER SUPPORT SUPERVISOR            | 1  | GRADE 21 |
| 31 | (103) | A006 | ACCOUNTING SUPERVISOR I            | 4  | GRADE 20 |
| 32 | (104) | B010 | CHEMIST II                         | 32 | GRADE 20 |
| 33 | (105) | R232 | EMERG MEDICAL SERVICES SUPV        | 2  | GRADE 20 |
| 34 | (106) | B003 | EPIDEMIOLOGIST                     | 1  | GRADE 20 |
| 35 | (107) | R409 | HLTH ASST PERSONNEL DIRECTOR       | 1  | GRADE 20 |
| 36 | (108) | A085 | HLTH BUDGET & FUND CONTROL MANAGER | 2  | GRADE 20 |

|    |       |      |                                     |     |          |
|----|-------|------|-------------------------------------|-----|----------|
| 1  | (109) | V009 | HLTH DIR CENTRAL SUPPLY & SVCS      | 1   | GRADE 20 |
| 2  | (110) | Q030 | HLTH PHYSICIST                      | 14  | GRADE 20 |
| 3  | (111) | R054 | HLTH PROGRAM ANALYST                | 16  | GRADE 20 |
| 4  | (112) | L156 | HLTH PUB HLTH NURSE II              | 359 | GRADE 20 |
| 5  | (113) | Q077 | HLTH SANITARIAN PROGRAM SPECIALIST  | 27  | GRADE 21 |
| 6  | (114) | L034 | HOME HEALTH NURSE II                | 357 | GRADE 20 |
| 7  | (115) | Q039 | HVACR INSPECTOR SUPERVISOR          | 2   | GRADE 20 |
| 8  | (116) | Y116 | MAINTENANCE SYSTEMS SUPV            | 1   | GRADE 20 |
| 9  | (117) | R266 | MANAGEMENT PROJECT ANALYST II       | 25  | GRADE 20 |
| 10 | (118) | Q046 | MEDICARE/MEDICAID SURVEY SPECIALIST | 16  | GRADE 20 |
| 11 | (119) | B066 | MICROBIOLOGIST II                   | 38  | GRADE 20 |
| 12 | (120) | L070 | NURSE II                            | 2   | GRADE 20 |
| 13 | (121) | L019 | NUTRITIONIST CONSULTANT             | 6   | GRADE 21 |
| 14 | (122) | L017 | NUTRITIONIST SUPERVISOR             | 8   | GRADE 21 |
| 15 | (123) | L104 | PHYSICAL THERAPIST II/PHYSICAL THER | 1   | GRADE 20 |
| 16 | (124) | Q058 | PLUMBING INSPECTOR SUPV             | 1   | GRADE 20 |
| 17 | (125) | Q061 | POLICE INSPECTOR                    | 27  | GRADE 20 |
| 18 | (126) | M088 | SOCIAL WORKER II                    | 33  | GRADE 20 |
| 19 | (127) | L140 | SPEECH PATHOLOGIST II               | 1   | GRADE 20 |
| 20 | (128) | L008 | SR AUDIOLOGIST                      | 4   | GRADE 20 |
| 21 | (129) | E114 | STAFF DEVELOPMENT COORDINATOR       | 3   | GRADE 20 |
| 22 | (130) | D121 | USER SUPPORT ANALYST                | 2   | GRADE 20 |
| 23 | (131) | Q076 | SANITARIAN II                       | 95  | GRADE 20 |
| 24 | (132) | R048 | BUDGET SPECIALIST                   | 1   | GRADE 19 |
| 25 | (133) | M044 | DHS PRGM CONSULTANT                 | 4   | GRADE 19 |
| 26 | (134) | R168 | GRANTS COORDINATOR II               | 31  | GRADE 19 |
| 27 | (135) | W026 | HLTH RECORDS SPECIALIST             | 10  | GRADE 19 |
| 28 | (136) | B060 | MEDICAL TECHNOLOGIST SUPERVISOR     | 1   | GRADE 19 |
| 29 | (137) | L015 | NUTRITIONIST                        | 14  | GRADE 19 |
| 30 | (138) | E044 | PUB HLTH EDUCATOR SUPERVISOR        | 9   | GRADE 20 |
| 31 | (139) | Q068 | PUB HLTH INVESTIGATOR II            | 20  | GRADE 19 |
| 32 | (140) | M056 | REHAB COUNSELOR III                 | 2   | GRADE 19 |
| 33 | (141) | R150 | RESEARCH PROJECT ANALYST            | 6   | GRADE 19 |
| 34 | (142) | R087 | RURAL HEALTH PROGRAM SPECIALIST     | 4   | GRADE 19 |
| 35 | (143) | D132 | SYSTEMS COORDINATION ANALYST I      | 1   | GRADE 19 |
| 36 | (144) | E074 | TRAINING REPRESENTATIVE             | 1   | GRADE 19 |

|    |       |      |                                     |     |          |
|----|-------|------|-------------------------------------|-----|----------|
| 1  | (145) | Q074 | SANITARIAN I                        | 13  | GRADE 19 |
| 2  | (146) | A111 | ACCOUNTANT                          | 20  | GRADE 18 |
| 3  | (147) | B008 | CHEMIST I                           | 2   | GRADE 18 |
| 4  | (148) | M068 | DHS PRGM ANALYST                    | 1   | GRADE 18 |
| 5  | (149) | D129 | DP COORDINATOR                      | 1   | GRADE 18 |
| 6  | (150) | Q104 | EMERG MEDICAL SERVICES SPEC         | 6   | GRADE 18 |
| 7  | (151) | L154 | HLTH PUB HLTH NURSE I               | 105 | GRADE 18 |
| 8  | (152) | L033 | HOME HEALTH NURSE I                 | 59  | GRADE 18 |
| 9  | (153) | Q045 | HVACR MECHANICAL INSPECTOR          | 15  | GRADE 18 |
| 10 | (154) | N328 | INFORMATION OFFICER II              | 4   | GRADE 18 |
| 11 | (155) | R264 | MANAGEMENT PROJECT ANALYST I        | 18  | GRADE 18 |
| 12 | (156) | B064 | MICROBIOLOGIST I                    | 2   | GRADE 18 |
| 13 | (157) | D128 | P C SUPPORT SPECIALIST              | 1   | GRADE 18 |
| 14 | (158) | R134 | PLANNING SPECIALIST II              | 15  | GRADE 18 |
| 15 | (159) | Q057 | PLUMBING INSPECTOR                  | 9   | GRADE 18 |
| 16 | (160) | Q122 | PLUMBING PLANS REVIEW COORDINATOR   | 1   | GRADE 18 |
| 17 | (161) | D034 | PROGRAMMER ANALYST                  | 9   | GRADE 18 |
| 18 | (162) | V040 | PURCHASE AGENT II/PURCHASE AGENT    | 3   | GRADE 18 |
| 19 | (163) | W030 | RECORDS MANAGEMENT ANALYST II       | 3   | GRADE 18 |
| 20 | (164) | M082 | SOCIAL SERVICE WORKER III           | 2   | GRADE 18 |
| 21 | (165) | Y022 | STATIONARY ENGINEER SUPERVISOR      | 1   | GRADE 18 |
| 22 | (166) | E072 | TRAINING INSTRUCTOR                 | 7   | GRADE 18 |
| 23 | (167) | R010 | ADMINISTRATIVE ASSISTANT II         | 44  | GRADE 17 |
| 24 | (168) | Y003 | AUTO/DIESEL MECHANIC                | 1   | GRADE 17 |
| 25 | (169) | N290 | COMMERCIAL ARTIST II/GRAPHIC ART II | 1   | GRADE 17 |
| 26 | (170) | T056 | DRUG HANDLER INVESTIGATOR           | 1   | GRADE 17 |
| 27 | (171) | Y129 | ELECTRONIC TECHNICIAN               | 2   | GRADE 17 |
| 28 | (172) | A034 | FIELD AUDITOR                       | 1   | GRADE 17 |
| 29 | (173) | Q027 | HLTH HAZARD INVESTIGATOR            | 1   | GRADE 17 |
| 30 | (174) | L044 | HOME ECONOMIST                      | 4   | GRADE 17 |
| 31 | (175) | Y049 | INSTRUMENTATION TECHNICIAN II       | 1   | GRADE 17 |
| 32 | (176) | V030 | INVENTORY CONTROL MANAGER           | 2   | GRADE 17 |
| 33 | (177) | Y055 | JOURNEYMAN ELECTRICIAN              | 1   | GRADE 17 |
| 34 | (178) | Y057 | JOURNEYMAN PAINTER                  | 1   | GRADE 17 |
| 35 | (179) | R190 | PERSONNEL OFFICER II                | 1   | GRADE 17 |
| 36 | (180) | E042 | PUB HLTH EDUCATOR                   | 18  | GRADE 19 |

|    |       |      |                                     |     |          |
|----|-------|------|-------------------------------------|-----|----------|
| 1  | (181) | L117 | LPN SUPERVISOR                      | 1   | GRADE 17 |
| 2  | (182) | M080 | SOCIAL SERVICE WORKER II/SOC SVC WK | 10  | GRADE 17 |
| 3  | (183) | Y021 | STATIONARY ENGINEER                 | 5   | GRADE 17 |
| 4  | (184) | R162 | STATISTICIAN/STATISTICIAN II        | 2   | GRADE 17 |
| 5  | (185) | G027 | BLDG PLANT MAINTENANCE SUPV I       | 1   | GRADE 16 |
| 6  | (186) | C016 | EMERG COMMUNICATION SPECIALIST      | 6   | GRADE 16 |
| 7  | (187) | X333 | ENGINEER TECHNICIAN                 | 5   | GRADE 16 |
| 8  | (188) | L067 | MOBILE X-RAY TECH SUPV              | 1   | GRADE 16 |
| 9  | (189) | R132 | PLANNING SPECIALIST I               | 4   | GRADE 16 |
| 10 | (190) | Y085 | PRINTER II                          | 2   | GRADE 16 |
| 11 | (191) | A108 | ACCOUNTING TECHNICIAN II            | 27  | GRADE 15 |
| 12 | (192) | R009 | ADMINISTRATIVE ASSISTANT I          | 26  | GRADE 15 |
| 13 | (193) | K011 | ADMINISTRATIVE OFFICE SUPERVISOR    | 67  | GRADE 15 |
| 14 | (194) | V011 | CENTRAL SUPPLY SUPV                 | 1   | GRADE 15 |
| 15 | (195) | L115 | LPN II/LPTN II                      | 50  | GRADE 15 |
| 16 | (196) | A063 | PAYROLL OFFICER                     | 1   | GRADE 15 |
| 17 | (197) | V039 | PURCHASE AGENT I/ASST PURCHASE AGEN | 1   | GRADE 15 |
| 18 | (198) | W025 | RECORDS CONSULTANT                  | 4   | GRADE 15 |
| 19 | (199) | K105 | REPROD EQUIPMENT OPERATOR SUPV      | 1   | GRADE 15 |
| 20 | (200) | V051 | STOREROOM SUPV/STORE SUPV           | 2   | GRADE 15 |
| 21 | (201) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY  | 59  | GRADE 14 |
| 22 | (202) | K117 | MEDICAL OR LEGAL SECRETARY          | 6   | GRADE 14 |
| 23 | (203) | W017 | NOSOLOGIST                          | 1   | GRADE 14 |
| 24 | (204) | D003 | COMPUTER OPERATOR I                 | 2   | GRADE 13 |
| 25 | (205) | K024 | COUNTY HEALTH RECORDS CLERK II      | 309 | GRADE 13 |
| 26 | (206) | B049 | LABORATORY TECHNICIAN II            | 17  | GRADE 13 |
| 27 | (207) | L065 | MOBILE X-RAY TECH                   | 1   | GRADE 13 |
| 28 | (208) | K153 | SECRETARY II                        | 152 | GRADE 13 |
| 29 | (209) | M067 | SOCIAL SERVICE AIDE II              | 3   | GRADE 13 |
| 30 | (210) | A106 | ACCOUNTING TECHNICIAN I             | 5   | GRADE 12 |
| 31 | (211) | K145 | CASHIER/CASHIER II                  | 1   | GRADE 12 |
| 32 | (212) | L013 | CHEST X-RAY SPEC                    | 3   | GRADE 12 |
| 33 | (213) | K039 | DOCUMENT EXAMINER II                | 32  | GRADE 12 |
| 34 | (214) | K089 | PERSONNEL ASSISTANT                 | 1   | GRADE 12 |
| 35 | (215) | C013 | SWITCHBOARD OPERATOR SUPERVISOR     | 1   | GRADE 12 |
| 36 | (216) | K078 | ARCHIVAL MICRO-PHOTOGRAPHER         | 4   | GRADE 11 |

|    |       |      |                                   |          |          |
|----|-------|------|-----------------------------------|----------|----------|
| 1  | (217) | K025 | COUNTY HEALTH RECORDS CLERK I     | 94       | GRADE 11 |
| 2  | (218) | B047 | LABORATORY TECHNICIAN I           | 1        | GRADE 11 |
| 3  | (219) | K155 | SECRETARY I                       | 13       | GRADE 11 |
| 4  | (220) | V043 | SHIPPING & RECEIVING CLERK        | 10       | GRADE 11 |
| 5  | (221) | M065 | SOCIAL SERVICE AIDE I             | 11       | GRADE 11 |
| 6  | (222) | K023 | CLERK TYPIST                      | 3        | GRADE 10 |
| 7  | (223) | K006 | DATA ENTRY SPECIALIST             | 9        | GRADE 10 |
| 8  | (224) | K037 | DOCUMENT EXAMINER I               | 9        | GRADE 10 |
| 9  | (225) | L021 | HLTH PUB HLTH TECHNICIAN II       | 189      | GRADE 10 |
| 10 | (226) | K103 | REPROD EQUIPMENT OPERATOR         | 2        | GRADE 10 |
| 11 | (227) | K065 | MAIL OFFICER                      | 1        | GRADE 09 |
| 12 | (228) | K077 | MICRO-PHOTOGRAPHER II             | 1        | GRADE 09 |
| 13 | (229) | G109 | BLDG/EQUIP MAINT REPAIRMAN II     | 2        | GRADE 08 |
| 14 | (230) | L155 | HLTH PUB HLTH TECHNICIAN I        | 24       | GRADE 08 |
| 15 | (231) | V049 | STOCK CLERK II                    | 1        | GRADE 05 |
| 16 | (232) | B035 | LABORATORY AIDE/LABORATORY AIDE I | <u>1</u> | GRADE 03 |
| 17 |       |      | MAX. NO. OF EMPLOYEES             | 3,282    |          |

18

19 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for  
 20 the Department of Health - State Operations for the 1999-2001 biennium, the  
 21 following maximum number of part-time or temporary employees, to be known as  
 22 "Extra Help", payable from funds appropriated herein for such purposes:  
 23 seventy-four (74) temporary or part-time employees, when needed, at rates of  
 24 pay not to exceed those provided in the Uniform Classification and  
 25 Compensation Act, or its successor, or this act for the appropriate  
 26 classification.

27

28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 29 to the Department of Health, to be payable from the Public Health Fund, for  
 30 personal services and operating expenses of the Department of Health - State  
 31 Operations for the biennial period ending June 30, 2001, the following:

32

| 33 | ITEM                  | FISCAL YEARS     |                  |
|----|-----------------------|------------------|------------------|
| 34 | <u>NO.</u>            | <u>1999-2000</u> | <u>2000-2001</u> |
| 35 | (01) REGULAR SALARIES | \$ 37,445,212    | \$ 38,493,682    |
| 36 | (02) EXTRA HELP       | 350,000          | 350,000          |



|    |      |                                 |                      |                      |
|----|------|---------------------------------|----------------------|----------------------|
| 1  | (03) | PERSONAL SERV MATCHING          | 10,728,178           | 10,925,176           |
| 2  | (04) | OVERTIME                        | 49,900               | 49,900               |
| 3  | (05) | MAINT. & GEN. OPERATION         |                      |                      |
| 4  | (A)  | OPER. EXPENSE                   | 8,745,444            | 8,714,444            |
| 5  | (B)  | CONF. & TRAVEL                  | 351,284              | 351,284              |
| 6  | (C)  | PROF. FEES                      | 2,324,196            | 2,349,196            |
| 7  | (D)  | CAP. OUTLAY                     | 994,698              | 1,057,698            |
| 8  | (E)  | DATA PROC.                      | 12,200               | 12,200               |
| 9  | (06) | MORTICIAN GRANTS                | 19,500               | 19,500               |
| 10 | (07) | EXTRA SALARIES                  | 50,000               | 50,000               |
| 11 | (08) | REFUNDS                         | 100,000              | 100,000              |
| 12 | (09) | PURCHASE OF SERVICES            | 4,433,182            | 4,433,182            |
| 13 | (10) | WAR MEMORIAL STADIUM COMMISSION |                      |                      |
| 14 |      | PARKING SERVICES FROM FEES      | 50,000               | 50,000               |
| 15 | (11) | CONSTRUCTION                    | <u>450,000</u>       | <u>450,000</u>       |
| 16 |      | TOTAL AMOUNT APPROPRIATED       | <u>\$ 66,053,794</u> | <u>\$ 67,356,262</u> |

18 SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized,  
 19 for the Department of Health for the 1999-2001 biennium, the following maximum  
 20 number of part-time or temporary employees, to be known as "Extra Help",  
 21 payable from funds appropriated herein for such purposes: twenty-five (25)  
 22 temporary or part-time employees, when needed, at rates of pay not to exceed  
 23 those provided in the Uniform Classification and Compensation Act, or its  
 24 successor, or this act for the appropriate classification.

26 SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby  
 27 appropriated, to the Department of Health, to be payable from the federal  
 28 funds as designated by the Chief Fiscal Officer of the State, for personal  
 29 services and operating expenses of the Department of Health - Federal  
 30 Operations for the biennial period ending June 30, 2001, the following:

| 32 | ITEM                        | FISCAL YEARS     |                  |
|----|-----------------------------|------------------|------------------|
| 33 | <u>NO.</u>                  | <u>1999-2000</u> | <u>2000-2001</u> |
| 34 | (01) REGULAR SALARIES       | \$ 27,257,719    | \$ 28,020,959    |
| 35 | (02) EXTRA HELP             | 121,115          | 121,115          |
| 36 | (03) PERSONAL SERV MATCHING | 8,287,169        | 8,430,433        |

|    |                                  |                      |                      |
|----|----------------------------------|----------------------|----------------------|
| 1  | (04) OVERTIME                    | 50,000               | 50,000               |
| 2  | (05) MAINT. & GEN. OPERATION     |                      |                      |
| 3  | (A) OPER. EXPENSE                | 11,943,477           | 11,941,977           |
| 4  | (B) CONF. & TRAVEL               | 506,303              | 505,803              |
| 5  | (C) PROF. FEES                   | 6,969,993            | 6,969,993            |
| 6  | (D) CAP. OUTLAY                  | 1,112,627            | 949,291              |
| 7  | (E) DATA PROC.                   | 0                    | 0                    |
| 8  | (06) GRANTS TO SERVICE PROVIDERS | 17,071,193           | 17,071,193           |
| 9  | (07) EXTRA SALARIES              | 27,000               | 27,000               |
| 10 | (08) REFUNDS                     | <u>100,000</u>       | <u>100,000</u>       |
| 11 | TOTAL AMOUNT APPROPRIATED        | <u>\$ 73,446,596</u> | <u>\$ 74,187,764</u> |

12

13 SECTION 6. EXTRA HELP - HOME HEALTH. There is hereby authorized, for the  
 14 Department of Health for the 1999-2001 biennium, the following maximum number  
 15 of part-time or temporary employees, to be known as "Extra Help", payable from  
 16 funds appropriated herein for such purposes: twenty-five (25) temporary or  
 17 part-time employees, when needed, at rates of pay not to exceed those provided  
 18 in the Uniform Classification and Compensation Act, or its successor, or this  
 19 act for the appropriate classification.

20

21 SECTION 7. APPROPRIATION - HOME HEALTH PROGRAM. There is hereby  
 22 appropriated, to the Department of Health, to be payable from the Public  
 23 Health Fund, for personal services and operating expenses of the Department of  
 24 Health - Home Health Program for the biennial period ending June 30, 2001, the  
 25 following:

26

| 27 | ITEM                         | FISCAL YEARS     |                  |
|----|------------------------------|------------------|------------------|
| 28 | <u>NO.</u>                   | <u>1999-2000</u> | <u>2000-2001</u> |
| 29 | (01) REGULAR SALARIES        | \$ 25,394,655    | \$ 26,105,725    |
| 30 | (02) EXTRA HELP              | 50,000           | 50,000           |
| 31 | (03) PERSONAL SERV MATCHING  | 8,341,451        | 8,407,013        |
| 32 | (04) OVERTIME                | 500              | 500              |
| 33 | (05) MAINT. & GEN. OPERATION |                  |                  |
| 34 | (A) OPER. EXPENSE            | 6,656,021        | 7,241,850        |
| 35 | (B) CONF. & TRAVEL           | 126,602          | 138,001          |
| 36 | (C) PROF. FEES               | 23,784,622       | 23,683,707       |

|   |                           |                      |                      |
|---|---------------------------|----------------------|----------------------|
| 1 | (D) CAP. OUTLAY           | 253,670              | 400,090              |
| 2 | (E) DATA PROC.            | 0                    | 0                    |
| 3 | (06) EXTRA SALARIES       | <u>2,453,420</u>     | <u>2,091,670</u>     |
| 4 | TOTAL AMOUNT APPROPRIATED | <u>\$ 67,060,941</u> | <u>\$ 68,118,556</u> |

5  
 6 SECTION 8. APPROPRIATION - BREAST CANCER CONTROL PROGRAM. There is hereby  
 7 appropriated, to the Department of Health, to be payable from the Breast  
 8 Cancer Control Fund, for personal services and operating expenses of the  
 9 Department of Health - Breast Cancer Control Program for the biennial period  
 10 ending June 30, 2001, the following:

| 11 |                                       | FISCAL YEARS        |                     |
|----|---------------------------------------|---------------------|---------------------|
| 12 | ITEM                                  |                     |                     |
| 13 | NO.                                   | 1999-2000           | 2000-2001           |
| 14 | (01) REGULAR SALARIES                 | \$ 122,592          | \$ 126,025          |
| 15 | (02) PERSONAL SERV MATCHING           | 35,983              | 36,630              |
| 16 | (03) MAINT. & GEN. OPERATION          |                     |                     |
| 17 | (A) OPER. EXPENSE                     | 39,975              | 39,975              |
| 18 | (B) CONF. & TRAVEL                    | 3,000               | 3,000               |
| 19 | (C) PROF. FEES                        | 3,347,453           | 3,347,453           |
| 20 | (D) CAP. OUTLAY                       | 0                   | 0                   |
| 21 | (E) DATA PROC.                        | 0                   | 0                   |
| 22 | (04) GRANTS FOR BREAST CANCER CONTROL |                     |                     |
| 23 | ACTIVITIES                            | <u>800,000</u>      | <u>800,000</u>      |
| 24 | TOTAL AMOUNT APPROPRIATED             | <u>\$ 4,349,003</u> | <u>\$ 4,353,083</u> |

25  
 26 SECTION 9. APPROPRIATION - HVACR PROGRAM. There is hereby appropriated, to  
 27 the Department of Health, to be payable from the Heating, Ventilation, Air  
 28 Conditioning and Refrigeration Fund, for personal services and operating  
 29 expenses of the Department of Health - HVACR Program for the biennial period  
 30 ending June 30, 2001, the following:

| 31 |                              | FISCAL YEARS |            |
|----|------------------------------|--------------|------------|
| 32 | ITEM                         |              |            |
| 33 | NO.                          | 1999-2000    | 2000-2001  |
| 34 | (01) REGULAR SALARIES        | \$ 578,056   | \$ 594,241 |
| 35 | (02) PERSONAL SERV MATCHING  | 183,033      | 186,085    |
| 36 | (03) MAINT. & GEN. OPERATION |              |            |

|   |                               |                   |                   |
|---|-------------------------------|-------------------|-------------------|
| 1 | (A) OPER. EXPENSE             | 90,142            | 90,142            |
| 2 | (B) CONF. & TRAVEL            | 4,000             | 4,000             |
| 3 | (C) PROF. FEES                | 9,200             | 9,200             |
| 4 | (D) CAP. OUTLAY               | 25,000            | 25,000            |
| 5 | (E) DATA PROC.                | 0                 | 0                 |
| 6 | (04) REFUNDS/REIMBURSEMENTS   | 5,000             | 5,000             |
| 7 | (05) INDIRECT COST ALLOCATION | <u>65,163</u>     | <u>65,163</u>     |
| 8 | TOTAL AMOUNT APPROPRIATED     | <u>\$ 959,594</u> | <u>\$ 978,831</u> |

9

10 SECTION 10. APPROPRIATION - NUCLEAR PLANNING AND RESPONSE TEAMS. There is

11 hereby appropriated, to the Department of Health, to be payable from the

12 Arkansas Nuclear Planning and Response Fund, for personal services and

13 operating expenses of the Department of Health - Nuclear Planning and Response

14 Teams for the biennial period ending June 30, 2001, the following:

| 16 | ITEM                             | FISCAL YEARS      |                   |
|----|----------------------------------|-------------------|-------------------|
| 17 | <u>NO.</u>                       | <u>1999-2000</u>  | <u>2000-2001</u>  |
| 18 | (01) REGULAR SALARIES            | \$ 336,505        | \$ 345,926        |
| 19 | (02) PERSONAL SERV MATCHING      | 98,839            | 100,613           |
| 20 | (03) MAINT. & GEN. OPERATION     |                   |                   |
| 21 | (A) OPER. EXPENSE                | 177,616           | 177,616           |
| 22 | (B) CONF. & TRAVEL               | 5,000             | 5,000             |
| 23 | (C) PROF. FEES                   | 3,900             | 3,900             |
| 24 | (D) CAP. OUTLAY                  | 44,000            | 44,000            |
| 25 | (E) DATA PROC.                   | 0                 | 0                 |
| 26 | (04) GRANTS FOR NUCLEAR PLANNING | 190,000           | 190,000           |
| 27 | (05) INDIRECT COST ALLOCATION    | <u>21,661</u>     | <u>21,661</u>     |
| 28 | TOTAL AMOUNT APPROPRIATED        | <u>\$ 877,521</u> | <u>\$ 888,716</u> |

29

30 SECTION 11. APPROPRIATION - PLUMBERS LICENSING. There is hereby

31 appropriated, to the Department of Health, to be payable from the Plumbers

32 Licensing Fund, for personal services and operating expenses of the Department

33 of Health - Plumbers Licensing for the biennial period ending June 30, 2001,

34 the following:

| 36 | ITEM | FISCAL YEARS |  |
|----|------|--------------|--|
|----|------|--------------|--|

| 1  | NO.  |                           | 1999-2000         | 2000-2001         |
|----|------|---------------------------|-------------------|-------------------|
| 2  | (01) | REGULAR SALARIES          | \$ 480,566        | \$ 494,022        |
| 3  | (02) | PERSONAL SERV MATCHING    | 142,093           | 144,625           |
| 4  | (03) | MAINT. & GEN. OPERATION   |                   |                   |
| 5  | (A)  | OPER. EXPENSE             | 65,034            | 65,034            |
| 6  | (B)  | CONF. & TRAVEL            | 8,038             | 8,038             |
| 7  | (C)  | PROF. FEES                | 3,800             | 3,800             |
| 8  | (D)  | CAP. OUTLAY               | 10,000            | 10,000            |
| 9  | (E)  | DATA PROC.                | 0                 | 0                 |
| 10 | (04) | REFUNDS/REIMBURSEMENTS    | 3,613             | 3,613             |
| 11 | (05) | INDIRECT COST ALLOCATION  | <u>60,666</u>     | <u>60,666</u>     |
| 12 |      | TOTAL AMOUNT APPROPRIATED | <u>\$ 773,810</u> | <u>\$ 789,798</u> |

13

14 SECTION 12. APPROPRIATION - MILK INSPECTION PROGRAM. There is hereby  
 15 appropriated, to the Department of Health, to be payable from the Milk  
 16 Inspection Fees Fund, for personal services and operating expenses of the  
 17 Department of Health - Milk Inspection Program for the biennial period ending  
 18 June 30, 2001, the following:

19

| 20 | ITEM |                           | FISCAL YEARS      |                   |
|----|------|---------------------------|-------------------|-------------------|
| 21 | NO.  |                           | 1999-2000         | 2000-2001         |
| 22 | (01) | REGULAR SALARIES          | \$ 399,100        | \$ 410,275        |
| 23 | (02) | PERSONAL SERV MATCHING    | 104,164           | 106,267           |
| 24 | (03) | MAINT. & GEN. OPERATION   |                   |                   |
| 25 | (A)  | OPER. EXPENSE             | 32,966            | 32,966            |
| 26 | (B)  | CONF. & TRAVEL            | 7,500             | 8,600             |
| 27 | (C)  | PROF. FEES                | 0                 | 0                 |
| 28 | (D)  | CAP. OUTLAY               | 36,500            | 21,000            |
| 29 | (E)  | DATA PROC.                | 0                 | 0                 |
| 30 | (04) | REFUNDS/REIMBURSEMENTS    | 2,000             | 2,000             |
| 31 | (05) | INDIRECT COST ALLOCATION  | <u>77,804</u>     | <u>77,804</u>     |
| 32 |      | TOTAL AMOUNT APPROPRIATED | <u>\$ 660,034</u> | <u>\$ 658,912</u> |

33

34 SECTION 13. APPROPRIATION - YOUTH VIOLENCE PREVENTION PROGRAM. There is  
 35 hereby appropriated, to the Department of Health, to be payable from the State  
 36 General Services Fund Account, for personal services and operating expenses of

1 the Department of Health - Youth Violence Prevention Program for the biennial  
2 period ending June 30, 2001, the following:

| 4 ITEM                             | FISCAL YEARS      |                   |
|------------------------------------|-------------------|-------------------|
| 5 NO.                              | 1999-2000         | 2000-2001         |
| 6 (01) REGULAR SALARIES            | \$ 60,061         | \$ 61,743         |
| 7 (02) PERSONAL SERV MATCHING      | 17,759            | 18,075            |
| 8 (03) GRANTS TO LOCAL COMMUNITIES | <u>382,796</u>    | <u>382,796</u>    |
| 9 TOTAL AMOUNT APPROPRIATED        | <u>\$ 460,616</u> | <u>\$ 462,614</u> |

10  
11 SECTION 14. APPROPRIATION - PHARMACY SERVICES AND DRUG CONTROL. There is  
12 hereby appropriated, to the Department of Health, to be payable from the  
13 Public Health Fund, for personal services and operating expenses of the  
14 Department of Health - Pharmacy Services and Drug Control for the biennial  
15 period ending June 30, 2001, the following:

| 17 ITEM                         | FISCAL YEARS      |                   |
|---------------------------------|-------------------|-------------------|
| 18 NO.                          | 1999-2000         | 2000-2001         |
| 19 (01) REGULAR SALARIES        | \$ 97,253         | \$ 99,976         |
| 20 (02) PERSONAL SERV MATCHING  | 24,759            | 25,271            |
| 21 (03) MAINT. & GEN. OPERATION |                   |                   |
| 22 (A) OPER. EXPENSE            | 3,000             | 3,000             |
| 23 (B) CONF. & TRAVEL           | 2,000             | 2,000             |
| 24 (C) PROF. FEES               | 0                 | 0                 |
| 25 (D) CAP. OUTLAY              | 5,600             | 3,500             |
| 26 (E) DATA PROC.               | <u>0</u>          | <u>0</u>          |
| 27 TOTAL AMOUNT APPROPRIATED    | <u>\$ 132,612</u> | <u>\$ 133,747</u> |

28  
29 SECTION 15. APPROPRIATION - HEALTH FACILITY SERVICES. There is hereby  
30 appropriated, to the Department of Health, to be payable from the Health  
31 Facility Services Revolving Fund, for personal services and operating expenses  
32 of the Department of Health - Health Facility Services for the biennial period  
33 ending June 30, 2001, the following:

| 35 ITEM | FISCAL YEARS |           |
|---------|--------------|-----------|
| 36 NO.  | 1999-2000    | 2000-2001 |

|   |                              |    |                |    |                |
|---|------------------------------|----|----------------|----|----------------|
| 1 | (01) REGULAR SALARIES        | \$ | 104,040        | \$ | 106,953        |
| 2 | (02) PERSONAL SERV MATCHING  |    | 32,492         |    | 33,040         |
| 3 | (03) MAINT. & GEN. OPERATION |    |                |    |                |
| 4 | (A) OPER. EXPENSE            |    | 19,260         |    | 24,260         |
| 5 | (B) CONF. & TRAVEL           |    | 4,500          |    | 4,500          |
| 6 | (C) PROF. FEES               |    | 0              |    | 0              |
| 7 | (D) CAP. OUTLAY              |    | 40,000         |    | 40,000         |
| 8 | (E) DATA PROC.               |    | <u>0</u>       |    | <u>0</u>       |
| 9 | TOTAL AMOUNT APPROPRIATED    | \$ | <u>200,292</u> | \$ | <u>208,753</u> |

10

11 SECTION 16. APPROPRIATION - HEALTH FACILITY SERVICES - CONTINGENCY. There  
 12 is hereby appropriated, to the Department of Health, to be payable from the  
 13 Health Facility Services Revolving Fund, for operations of the Department of  
 14 Health - Health Facility Services - Contingency for the biennial period ending  
 15 June 30, 2001, the following:

16

| 17 | ITEM                         | FISCAL YEARS     |                  |
|----|------------------------------|------------------|------------------|
| 18 | <u>NO.</u>                   | <u>1999-2000</u> | <u>2000-2001</u> |
| 19 | (01) MAINT. & GEN. OPERATION |                  |                  |
| 20 | (A) OPER. EXPENSE            | 11,288           | 11,288           |
| 21 | (B) CONF. & TRAVEL           | 5,500            | 5,500            |
| 22 | (C) PROF. FEES               | 0                | 0                |
| 23 | (D) CAP. OUTLAY              | 0                | 0                |
| 24 | (E) DATA PROC.               | <u>0</u>         | <u>0</u>         |
| 25 | TOTAL AMOUNT APPROPRIATED    | \$ <u>16,788</u> | \$ <u>16,788</u> |

26

27 SECTION 17. APPROPRIATIONS - WIC FOOD INSTRUMENTS - CASH. There is hereby  
 28 appropriated, to the Department of Health, to be payable from cash funds as  
 29 defined by Arkansas Code 19-4-801 of the Department of Health, for Women,  
 30 Infant, Children's Food Instruments of the Department of Health - WIC Food  
 31 Instruments for the biennial period ending June 30, 2001, the following:

32

| 33 | ITEM                      | FISCAL YEARS         |                      |
|----|---------------------------|----------------------|----------------------|
| 34 | <u>NO.</u>                | <u>1999-2000</u>     | <u>2000-2001</u>     |
| 35 | (01) WIC FOOD INSTRUMENTS | \$ <u>48,308,984</u> | \$ <u>48,310,375</u> |

36

1 SECTION 18. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT TRUST.  
 2 There is hereby appropriated, to the Department of Health, to be payable from  
 3 the State Health Building and Local Grant Trust Fund, for acquisition,  
 4 construction and improvement of the State Health Building and grants to local  
 5 health units for construction, expansion and renovation of the Department of  
 6 Health - Health Building and Local Health Grant Trust for the biennial period  
 7 ending June 30, 2001, the following:

| 9 ITEM  | 10 FISCAL YEARS     |                     |
|---|---------------------|---------------------|
| 11 NO.  | 1999-2000           | 2000-2001           |
| 12 (01) HEALTH BUILDING ACQUISITION,<br>13 CONSTRUCTION AND RENOVATION AND<br>14 GRANTS TO LOCAL HEALTH UNITS | \$ <u>2,572,125</u> | \$ <u>2,572,125</u> |

15 SECTION 19. APPROPRIATION - RURAL HEALTH SERVICES. There is hereby  
 16 appropriated, to the Department of Health, to be payable from the Rural Health  
 17 Services Revolving Fund, for Rural Health Matching Grants of the Department of  
 18 Health - Rural Health Services for the biennial period ending June 30, 2001,  
 19 the following:

| 21 ITEM                              | 22 FISCAL YEARS     |                     |
|--------------------------------------|---------------------|---------------------|
| 23 NO.                               | 1999-2000           | 2000-2001           |
| 24 (01) RURAL HEALTH MATCHING GRANTS | \$ <u>1,039,462</u> | \$ <u>1,089,462</u> |

25 SECTION 20. APPROPRIATION - UNWED BIRTH AND TEENAGE PREGNANCY PREVENTION.  
 26 There is hereby appropriated, to the Department of Health, to be payable from  
 27 the Public Health Fund, for grants to local *communities*, for abstinence  
 28 education programs, comprehensive media efforts and program evaluation of the  
 29 Department of Health - Unwed Birth and Teenage Pregnancy Prevention for the  
 30 biennial period ending June 30, 2001, the following:

| 32 ITEM  | 33 FISCAL YEARS |            |
|--|-----------------|------------|
| 34 NO.   | 1999-2000       | 2000-2001  |
| 35 (01) GRANTS TO LOCAL COMMUNITIES FOR UNWED BIRTH PREVENTION | \$ 250,000      | \$ 250,000 |
| 36 (02) ABSTINENCE EDUCATION PROG                              | 443,965         | 443,965    |



|   |                                    |                   |                   |
|---|------------------------------------|-------------------|-------------------|
| 1 | (03) COMPREHENSIVE MEDIA & PROJECT |                   |                   |
| 2 | EVALUATION                         | <u>294,700</u>    | <u>294,700</u>    |
| 3 | TOTAL AMOUNT APPROPRIATED          | <u>\$ 988,665</u> | <u>\$ 988,665</u> |

4

5 SECTION 21. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. There is  
 6 hereby appropriated, to the Department of Health, to be payable from the Drug  
 7 Abuse Prevention and Treatment Fund, for education, drug abuse prevention and  
 8 treatment services of the Department of Health - Alcohol and Drug Abuse  
 9 Prevention for the biennial period ending June 30, 2001, the following:

10

|    |                                     |                   |                   |
|----|-------------------------------------|-------------------|-------------------|
| 11 | ITEM                                | FISCAL YEARS      |                   |
| 12 | <u>NO.</u>                          | <u>1999-2000</u>  | <u>2000-2001</u>  |
| 13 | (01) EDUCATION/PREVENTION/TREATMENT | <u>\$ 475,818</u> | <u>\$ 475,818</u> |

14

15 SECTION 22. APPROPRIATION - EMERGENCY MEDICAL SERVICES AND TRAUMA. There is  
 16 hereby appropriated, to the Department of Health, to be payable from the EMS  
 17 Enhancement Revolving Fund, for grants to licensed Emergency Medical Services,  
 18 administrative costs of administering the grant program, staff training,  
 19 education, equipment, and supplies, upgrading and instituting educational EMS  
 20 training programs, special projects, instituting and maintaining a Trauma  
 21 System and Registry, inspection and licensure of ambulance services,  
 22 registering EMS vehicles and for other purposes as provided by law, of the  
 23 Department of Health - Emergency Medical Services and Trauma for the biennial  
 24 period ending June 30, 2001, the following:

25

|    |                                       |                   |                   |
|----|---------------------------------------|-------------------|-------------------|
| 26 | ITEM                                  | FISCAL YEARS      |                   |
| 27 | <u>NO.</u>                            | <u>1999-2000</u>  | <u>2000-2001</u>  |
| 28 | (01) VARIOUS EXPENSES OF THE DIVISION |                   |                   |
| 29 | OF EMERGENCY MEDICAL SERVICES         |                   |                   |
| 30 | AND TRAUMA SYSTEMS AS AUTHORIZED      |                   |                   |
| 31 | BY LAW                                | <u>\$ 475,000</u> | <u>\$ 475,000</u> |

32

33 SECTION 23. APPROPRIATION - INDIVIDUAL SEWAGE SYSTEMS. There is hereby  
 34 appropriated, to the Department of Health, to be payable from the Individual  
 35 Sewage Disposal Systems Improvement Fund, for operations of the Department of  
 36 Health - Individual Sewage Systems for the biennial period ending June 30, 2001,

1 the following:

2

| 3 ITEM                           | FISCAL YEARS |                   |                   |
|----------------------------------|--------------|-------------------|-------------------|
|                                  | 4 NO.        | 1999-2000         | 2000-2001         |
| 5 (01) MAINT. & GEN. OPERATION   |              |                   |                   |
| 6 (A) OPER. EXPENSE              |              | 60,758            | 60,758            |
| 7 (B) CONF. & TRAVEL             |              | 29,988            | 29,988            |
| 8 (C) PROF. FEES                 |              | 34,624            | 34,624            |
| 9 (D) CAP. OUTLAY                |              | 5,000             | 5,000             |
| 10 (E) DATA PROC.                |              | 0                 | 0                 |
| 11 (02) REFUNDS/REIMBURSEMENTS   |              | 2,000             | 2,000             |
| 12 (03) INDIRECT COST ALLOCATION |              | <u>6,769</u>      | <u>6,769</u>      |
| 13 TOTAL AMOUNT APPROPRIATED     |              | <u>\$ 139,139</u> | <u>\$ 139,139</u> |

14

15 SECTION 24. APPROPRIATION - LOW LEVEL RADIOACTIVE WASTE COMMISSION. There  
 16 is hereby appropriated, to the Department of Health, to be payable from the  
 17 State General Services Fund Account, for the state's contribution to the Low  
 18 Level Radioactive Waste Commission, of the Department of Health - Low Level  
 19 Radioactive Waste Commission for the biennial period ending June 30, 2001, the  
 20 following:

21

| 22 ITEM                                   | FISCAL YEARS |                  |                  |
|---|--------------|------------------|------------------|
|   | 23 NO.       | 1999-2000        | 2000-2001        |
| 24 (01) STATE'S CONTRIBUTION TO LOW LEVEL |              |                  |                  |
| 25 RADIOACTIVE WASTE COMMISSION           |              | <u>\$ 75,000</u> | <u>\$ 75,000</u> |

26

27 SECTION 25. APPROPRIATIONS - MILLER COUNTY CHILD HEALTH - CASH. There is  
 28 hereby appropriated, to the Department of Health, to be payable from cash  
 29 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for  
 30 grants in Miller County to provide services for pregnant and parenting teens,  
 31 children with emotional disturbances and children in foster care or in risk of  
 32 foster care, of the Department of Health - Miller County Child Health for the  
 33 biennial period ending June 30, 2001, the following:

34

| 35 ITEM | FISCAL YEARS |           |
|---------|--------------|-----------|
|         | 36 NO.       | 1999-2000 |

1 (01) GRANTS FOR CHILD HEALTH SERVICES \$ 50,000 \$ 50,000

2

3 SECTION 26. APPROPRIATIONS - HEALTH BUILDING - REFUNDS AND CLAIMS - CASH.

4 There is hereby appropriated, to the Department of Health, to be payable from  
 5 cash funds as defined by Arkansas Code 19-4-801 of the Department of Health,  
 6 for refunds or claims of the Department of Health - Health Building for the  
 7 biennial period ending June 30, 2001, the following:

8

| 9 ITEM                         | FISCAL YEARS     |                  |
|--------------------------------|------------------|------------------|
| 10 NO.                         | 1999-2000        | 2000-2001        |
| 11 (01) REFUNDS/REIMBURSEMENTS | \$ <u>45,125</u> | \$ <u>45,125</u> |

12

13 SECTION 27. APPROPRIATION - HOME HEALTH POOL. There is hereby appropriated,  
 14 to the Department of Health, to be payable from the Department of Health's  
 15 Paying Account for in-home health care, for use in responding to the need for  
 16 increased services of the Department of Health - Home Health Pool for the  
 17 biennial period ending June 30, 2001, the following:

18

| 19 ITEM                      | FISCAL YEARS        |                     |
|------------------------------|---------------------|---------------------|
| 20 NO.                       | 1999-2000           | 2000-2001           |
| 21 (01) IN-HOME SERVICE POOL | \$ <u>5,000,000</u> | \$ <u>5,140,000</u> |

22

23 SECTION 28. APPROPRIATION - ADH GROWTH POOL. There is hereby appropriated,  
 24 to the Department of Health, to be payable from the Department of Health's  
 25 Paying Account for programs other than in-home care, for use in responding to  
 26 unanticipated needs of the Department of Health - ADH Growth Pool for the  
 27 biennial period ending June 30, 2001, the following:

28

| 29 ITEM                          | FISCAL YEARS        |                     |
|----------------------------------|---------------------|---------------------|
| 30 NO.                           | 1999-2000           | 2000-2001           |
| 31 (01) UNCLASSIFIED GROWTH POOL | \$ 400,000          | \$ 400,000          |
| 32 (02) CLASSIFIED GROWTH POOL   | <u>1,900,000</u>    | <u>1,900,000</u>    |
| 33 TOTAL AMOUNT APPROPRIATED     | <u>\$ 2,300,000</u> | <u>\$ 2,300,000</u> |

34

35 SECTION 29. REAPPROPRIATION - HOME HEALTH. There is hereby appropriated to  
 36 the Department of Health, to be payable from the Public Health Fund, the

1 following:

2 (A) Effective July 1, 1999, the balance of the appropriations on June 30,  
 3 1999 of the appropriations provided by Section 7 of Act 768 of 1997, for  
 4 personal services and operating expenses of the Department of Health-Home  
 5 Health Program, in sums not to exceed the following:

|    |                                 |                     |
|----|---------------------------------|---------------------|
| 6  | ITEM                            |                     |
| 7  | NO.                             |                     |
| 8  | (01) REGULAR SALARIES           | \$2,716,607         |
| 9  | (02) PERSONAL SERVICES MATCHING | 889,926             |
| 10 | (03) OVERTIME                   | 88,092              |
| 11 | (04) EXTRA SALARIES             | 539,222             |
| 12 | (05) MAINT. & GEN. OPERATION    |                     |
| 13 | (A) OPER. EXPENSES              | \$9,516,225         |
| 14 | (B) CONF. & TRAVEL              | 40,260              |
| 15 | (C) PROF. FEES                  | 13,831,138          |
| 16 | (D) CAPITAL OUTLAY              | 1,190,821           |
| 17 | (E) DATA PROCESSING             | 0                   |
| 18 | Total Maint & Gen Oper          | <u>\$24,578,777</u> |
| 19 | TOTAL AMOUNT APPROPRIATED       | <u>\$28,812,291</u> |

20

21 Further, the unexpended balances of appropriations authorized in Section 7  
 22 of this Act, which remain on June 30, 2000, shall be carried forward and made  
 23 available for the same purposes for the fiscal year ending June 30, 2001.

24

25 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
 27 FORWARD OF GRANT FUNDS. Subject to such rules and regulations as may be  
 28 implemented by the Chief Fiscal Officer of the State, the disbursing officer  
 29 for the Department of Health is hereby authorized to transfer all unexpended  
 30 grant funds, relative to non-federal grants excluding any general revenue  
 31 grant funds not specifically authorized elsewhere by law, as certified by the  
 32 Chief Fiscal Officer of the State, as provided in this Act on June 30, 1997  
 33 1999, to be carried forward and made available for expenditures for the same  
 34 purpose for the fiscal years ending June 30, ~~1998~~ 2000 and June 30, ~~1999~~ 2001.

35

36 SECTION 31. SPECIAL LANGUAGE. PATIENT CARE PROVIDERS-WAGES, REQUIRED

1 WITHHOLDING, FRINGE BENEFITS. The Arkansas Department of Health is authorized  
2 to pay wages and required state withholding, federal withholding, required  
3 matching, and other fringe benefits for patient care part-time intermittent  
4 contractual personnel who must be employed in order to provide services in the  
5 home. These payments will be made from the appropriation for Professional Fees  
6 and Services.

7

8 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
10 SALARIES. The Department of Health is hereby authorized to pay from State or  
11 Federal funds appropriated herein, extra salaries in addition to the maximum  
12 annual amount provided in the Regular Salaries Section of this Act for a  
13 maximum of twenty (20) medical doctors who are certified by the American  
14 Specialty Boards, but not to exceed \$4,500 per medical doctor for each fiscal  
15 year. The Director of the Department of Health shall also be eligible for  
16 extra salaries as established herein.

17

18 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY  
20 HEALTH UNIT ADMINISTRATORS. Any employee serving in the capacity of County  
21 Health Unit Administrator shall be eligible for up to ten percent (10%) of  
22 additional compensation within the grade during the period of time in which  
23 said employee occupies the position. Employees on the highest level of their  
24 grade shall be eligible for additional compensation in an amount not to exceed  
25 five and one half percent (5.5%) of their current salary upon assuming  
26 responsibility, and this amount shall not be construed as exceeding the line  
27 item maximum for the grade for that position. The Health Department shall  
28 certify to the Chief Fiscal Officer the assignment of duties of each employee  
29 in this position, the length of such assignment, and the location and reason  
30 for the assignment. The Chief Fiscal Officer shall approve the request prior  
31 to the awarding of additional compensation.

32

33 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL  
35 RATES OF PAY. Due to the highly competitive job market conditions for health  
36 care professionals, the need for competent health care throughout the State,

1 and the necessity of recruiting and retaining qualified personnel, the  
 2 Arkansas Department of Health is authorized to request special rates of pay  
 3 for current and new employees up to the levels listed below for the following  
 4 classifications only:

## 5 CLASS

| 6 CODE  | TITLE                                | GRADE | BAND |
|---------|--------------------------------------|-------|------|
| 7 364Z  | HI th Nur Di rector                  | 25    | IV   |
| 8 323Z  | HI th Asst Di rector                 | 23    | IV   |
| 9 R056  | HI th Pub HI th Prog Admi ni strator | 23    | IV   |
| 10 R055 | HI th Pub HI th Prog Coor di na tor  | 22    | IV   |
| 11 L009 | HI th Pub HI th Nur Su pe rvi sor    | 22    | IV   |
| 12 L082 | Nsg Svcs Spec                        | 21    | IV   |
| 13 L074 | RN Pract II                          | 22    | IV   |
| 14 L072 | RN Pract I                           | 21    | IV   |
| 15 L156 | Pub HI th Nur II                     | 20    | IV   |
| 16 L154 | Pub HI th Nur I                      | 18    | IV   |
| 17 L034 | Home HI th Nur II                    | 20    | IV   |
| 18 L033 | Home HI th Nur I                     | 18    | IV   |
| 19 L049 | Lic Prac Nur II                      | 14    | IV   |
| 20 L047 | Lic Prac Nur I                       | 13    | IV   |
| 21 L078 | Nurse Su pe rvi sor                  | 22    | IV   |
| 22 L070 | Nurse II                             | 20    | IV   |
| 23 L117 | LPTN Su pe rvi sor                   | 17    | IV   |
| 24 L115 | LPTN II                              | 15    | IV   |
| 25 L113 | LPTN I                               | 14    | IV   |
| 26 R184 | Nur Svcs Uni t Mgr                   | 23    | IV   |

27 The Department of Finance and Administration's Office of Personnel  
 28 Management will, upon written request, review and, if justified, submit  
 29 requests from the Department of Health for special rates of pay up to Level IV  
 30 to the Chief Fiscal Officer for approval after prior review by the Arkansas  
 31 Legislative Council.

32 This special provision shall be in full force and effect for the biennium  
 33 beginning July 1, ~~1997~~ 1999, and ending June 30, ~~1999~~ 2001.

34

35 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 ESTABLISHMENT OF A "GROWTH POOL". To address needs emerging from state and  
2 local health care initiatives, the Arkansas Department of Health shall  
3 establish and maintain for the ~~1997-99~~ 1999-2001 biennium a pool of five (5)  
4 unclassified and twenty-five (25) classified positions, payable from funds  
5 appropriated herein for such purposes. These positions are to be used by the  
6 Department of Health in the event that the number and level of positions  
7 available to address the needs emerging from state and local initiatives  
8 exceed the positions allocated to the Department of Health by the Legislature.

9 The Department of Health shall provide justification to the Department of  
10 Finance and Administration's Office of Personnel Management (OPM) for the need  
11 to allocate titles from this "growth pool". No classifications will be  
12 assigned to the pool until such time as specific positions are requested by  
13 the Department of Health, recommended by OPM and reviewed by the Legislative  
14 Council. The Department of Health may transfer positions and appropriations  
15 from this pool to any appropriation/pay schedule, other than in-home services,  
16 the agency currently maintains or any appropriation/pay schedule the agency  
17 receives during the ~~1997-99~~ 1999-2001 biennium. This action is subject to OPM  
18 recommendation and to review by the Legislative Council.

19  
20 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
22 OF FUNDS-HOME HEALTH. Subject to such rules and regulations as may be  
23 implemented by the Chief Fiscal Officer of the State, the Disbursing Officer  
24 for the Department of Health is hereby authorized to transfer all unexpended  
25 funds relative to the Home Health Services that pertain to reimbursement, as  
26 certified by the Chief Fiscal Officer of the State, as provided in this Act on  
27 June 30, ~~1997~~ 1999, to be carried forward and made available for expenditures  
28 for the same purpose for the fiscal years ending June 30, ~~1998~~ 2000, and June  
29 30, ~~1999~~ 2001.

30  
31 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME  
33 HEALTH FUND BALANCE. It is the intent of the General Assembly that the  
34 Department of Health shall not have the authority to transfer funds from the  
35 fund balance of the Home Health appropriation to supplement line item(s) in  
36 any other appropriation authorized for this agency.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME HEALTH POSITION POOL. As need for services increase and additional services are implemented to better provide for the in-home health care needs of the citizens of the State of Arkansas, the Director of the Department of Health may request the Department of Finance and Administration to approve the establishment of additional positions at salary rates not to exceed the maximum salaries established for comparable positions in the Uniform Classification and Compensation Act. Upon approval of the Legislative Council, the Department of Health - Section of In-Home Services may establish such positions.

(a) The following maximum number of such additional positions are hereby established for the ~~1997-99~~ 1999-2001 biennium for the Section of In-Home Services:

Maximum number of positions: ~~500~~ 250

(b) In the event that new classifications are deemed necessary for any of these additional positions, the Department of Finance and Administration - Office of Personnel Management shall assign the appropriate title and grade after review by the Arkansas Legislative Council.

SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME HEALTH ON-CALL AND VISIT PAY. The Department of Health is hereby authorized to compensate the following personnel responsible for providing in-home health care as necessary to maintain continuity of care outside routine working hours on weekdays and on weekends or holidays:

- R055 Hlth Public Hlth Nursing Prog Coord
- L082 Nursing Services Specialist
- L033 Home Health Nurse I
- L034 Home Health Nurse II
- L138 Speech Pathologist I
- L140 Speech Pathologist II
- L142 Speech Pathologist Supervisor
- L102 Physical Therapist I
- L104 Physical Therapist II



- 1 L106 Physical Therapy Supervisor
- 2 M086 Social Worker I
- 3 M088 Social Worker II
- 4 L086 Occupational Therapist I
- 5 L088 Occupational Therapist II
- 6 L090 Occupational Therapist Supervisor
- 7 R056 Hlth. Pub. Hlth. Nursing Program Administrator
- 8 ~~L047 LPN I~~ L113 LPN I
- 9 ~~L049 LPN II~~ L115 LPN II
- 10 L154 Public Hlth. Nurse I
- 11 L156 Public Hlth. Nurse II
- 12 L021 PH Technician II
- 13 L155 PH Technician I

14 Visit pay shall not exceed \$45 per visit. Employees requested to be on-  
15 call and/or on standby for visiting on nights, weekends, and/or holidays will  
16 be eligible to receive on-call pay not to exceed \$30 per day. Provided  
17 however, no compensation shall be paid to any employee required to be on-call  
18 and/or standby who fails to respond after the second notification that their  
19 services are needed. In the event of equipment or paging device malfunction,  
20 such penalty shall not apply. All compensated services shall be provided as  
21 directed by the Department of Health. All visit and on-call pay shall be paid  
22 from funds from In-Home Services Extra Salaries as appropriated in this Act.  
23 Such compensation for visit and on-call pay, when added to the employee's  
24 regular salary and benefits, shall not be construed as exceeding the maximum  
25 annual salary as described in the General Accounting and Budgetary Procedures  
26 Act.

27  
28 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR  
30 DISASTER PLANNING GRANTS. The funds appropriated in Item (04) of Section ~~13~~  
31 10 of this Act for Nuclear Disaster Planning Grants shall be disbursed to  
32 those counties in this State which are required by state or federal regulation  
33 to maintain a Radiological Response Plan because of their close proximity to a  
34 nuclear electricity generating facility, and shall be issued solely for the  
35 purpose of defraying the cost of preparing for and participating in actual  
36 nuclear disaster incidents or practice nuclear disaster exercises. Each county

1 shall be eligible for that proportion of these funds as is determined fair and  
2 necessary under guidelines to be developed by the Department of Health.  
3 However, a minimum of \$5,000 per county of said funds shall be utilized to  
4 support and operate a County Emergency Services Office (ESO). These county  
5 offices shall be prepared to respond to any Arkansas Nuclear I emergency.  
6 These funds shall be equally distributed to each Emergency Services Office in  
7 the following counties: Pope County, Johnson County, Yell County, Conway  
8 County and Logan County.

9 The funds appropriated in Item (04) of Section ~~13~~ 10 of this Act for Office  
10 of Emergency Services Grants shall be distributed in quarterly installments by  
11 the Arkansas Department of Health to the Arkansas Office of Emergency Services  
12 for the sole purpose of defraying costs associated with preparing for and  
13 participating in actual nuclear disaster incidents or practice nuclear  
14 disaster emergency exercises involving nuclear electricity generating  
15 facilities in this State.

16

17 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RURAL  
19 HEALTH SERVICES MATCHING GRANTS. Funds requested by authority in Item (01) of  
20 Section ~~15~~ 19 of this Act shall be matched on a 50/50 cash basis by the  
21 applicant. The State portion shall at no time exceed \$200,000 per county,  
22 local, commercial, or non profit operation. This match requirement does not  
23 apply to funds used by the Arkansas Department of Health to administer this  
24 fund.

25

26 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ALCOHOL  
28 AND DRUG ABUSE PREVENTION CARRY FORWARD. Subject to the approval of the Chief  
29 Fiscal Officer of the State, the Department of Health is authorized to carry  
30 forward from the June 30 balance of each fiscal year the unexpended balance of  
31 drug assessments, DWI assessments and other court costs deposited in the  
32 Public Health Fund used in providing statewide detoxification services in the  
33 Alcohol and Drug Abuse Prevention program. Provided, however, that the total  
34 amount carried forward shall not exceed \$250,000.

35

36 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH  
2 VIOLENCE PREVENTION. A majority of moneys received from the funds provided  
3 herein for youth violence prevention programs shall be used for grants to  
4 local communities, with a minimal amount expended for administrative costs as  
5 approved by the Governor's Partnership Council for Children and Families. The  
6 Governor's Partnership Council shall also assure a portion of the moneys  
7 received from the funds provided herein are placed in a trust fund to be used  
8 for future grants.

9

10 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST  
12 CANCER CONTROL. The balance of the funds and appropriations as may be  
13 provided for the administration of the Breast Cancer Control Program which  
14 remain on June 30, ~~1998~~ 1999 shall be carried forward and made available for  
15 the same purposes for the fiscal years ending June 30, ~~1999~~ 2000 and June 30,  
16 2001.

17

18 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST  
20 CANCER CONTROL CARRY FORWARD. Further, the balance of the funds and  
21 appropriations as provided in this Act for the administration of the Breast  
22 Cancer Control Program which remains on June 30, ~~1998~~ 2000 shall be carried  
23 forward and made available for the same purposes for the fiscal year ending  
24 June 30, ~~1999~~ 2001.

25

26 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
28 FORWARD. Subject to such rules and regulations as may be implemented by the  
29 Chief Fiscal Officer of the State, any unexpended funds collected under A.C.A.  
30 17-80-106 as certified by the Chief Fiscal Officer of the State which remain  
31 at the end of the fiscal year, shall be carried forward and made available for  
32 the same purposes for the following fiscal year.

33

34 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
35 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH FACILITY  
36 SERVICES POSITIONS. The positions authorized in Section (~~3~~ 1) and

1 appropriated amounts in Section (4 15) are to be established once sufficient  
2 funds have accumulated from the collection of fees for the Health Facility  
3 Services Program.

4  
5 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH  
7 FACILITY SERVICES CARRY FORWARD. Subject to the approval of the Chief Fiscal  
8 Officer of the State, the Department of Health is authorized to carry forward  
9 any unexpended balances from the June 30, ~~1997~~ 1999 appropriation designated  
10 for the Division of Health Facility Services Program to the Health Facility  
11 Services Revolving Fund. The Health Facility Services Revolving Fund shall  
12 retain any remainder of funds designated for the programs from which they were  
13 collected after July 1, ~~1999~~ 2001.

14  
15 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF  
17 FUNDS. A majority of moneys received from the funds provided herein shall be  
18 used for grants to local communities. Legislative oversight of program  
19 activities will be provided by the House and Senate Public Health, Welfare,  
20 and Labor Subcommittees.

21  
22 SECTION 50. SPECIAL LANGUAGE. TRANSFER OF THE COMMUNITY ALCOHOL SAFETY  
23 PROGRAM. On or after the effective date of this Act, all powers, duties,  
24 functions, records, and funds administered or provided by other support  
25 divisions within the Arkansas State Highway and Transportation Department for  
26 the Traffic Safety Section of the Programs and Contracts Division regarding or  
27 relating to the state alcohol program, commonly known as the Community Alcohol  
28 Safety Program, administered by the Department pursuant to the laws of this  
29 State and transferred to that Department by Act 153 of the First Extraordinary  
30 Session of 1989, shall be transferred by a Type 2 Transfer to the Bureau of  
31 Alcohol and Drug Abuse Prevention of the Department of Health. For the  
32 purposes of this Section the term "funds" shall mean all funds derived from  
33 the State Administration of Justice Fund, Arkansas Code Section 16-10-310, for  
34 usage by the State Alcohol Program, education fees paid by offenders of the  
35 Omnibus DWI Act, and Appropriation - Community Alcohol Safety.

36

1 SECTION 51. REGULAR SALARIES. There is hereby established for the  
 2 Arkansas Department of Health, Bureau of Alcohol and Drug Abuse Prevention for  
 3 the Community Alcohol Safety Program for the 1999-2001 biennium, the following  
 4 maximum number of regular employees whose salaries shall be governed by the  
 5 provisions of the Uniform Classification and compensation Act (Arkansas Code  
 6 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
 7 Provided however, that any position to which a specific maximum annual salary  
 8 is set out herein in dollars, shall be exempt from the provisions of said  
 9 Uniform Classification and compensation Act. All persons occupying positions  
 10 authorized herein are hereby governed by the provisions of the Regular  
 11 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
 12 successor.

| Item Class | No. Code Title                | No. of Employees | Maximum Annual Salary Rate |           |
|------------|-------------------------------|------------------|----------------------------|-----------|
|            |                               |                  | Fiscal Years               |           |
|            |                               |                  | 1999-2000                  | 2000-2001 |
| (1) R266   | MANAGEMENT PROJECT ANALYST II | 1                | GRADE 20                   |           |
| (2) K153   | SECRETARY II                  | 1                | GRADE 13                   |           |
|            | MAX. NO. OF EMPLOYEES         | 2                |                            |           |

22 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
 23 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD.  
 24 Any balance remaining in the appropriation and funds made available for the  
 25 State Alcohol Program which remains on June 30, 1999 or June 30, 2000 or both  
 26 may be carried forward into the next fiscal year, there to be used for the  
 27 same purpose.

29 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OUTSTANDING  
 31 ENCUMBRANCES. All outstanding encumbrances of the Community Alcohol Safety  
 32 Program as of June 30, 1999, shall be paid by the Arkansas Department of  
 33 Health with Community Alcohol Safety Program funds.

35 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
 36 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PERSONNEL

1 TRANSFER. All personnel transferred from the Arkansas State Highway and  
2 Transportation Department pursuant to Section 50 of this Act shall be eligible  
3 for employment under this Act in a comparable position with the Arkansas  
4 Department of Health, Bureau of Alcohol and Drug Abuse Prevention.

5  
6 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
7 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING FEES. On  
8 July 1 of each year the Department of Health shall pay from the state  
9 operations appropriation provided herein from non-general revenue, the total  
10 amount appropriated for War Memorial Stadium Commission Parking Services from  
11 Fees to the War Memorial Stadium Commission.

12  
13 SECTION 56. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
14 by this act shall be limited to the appropriation for such agency and funds  
15 made available by law for the support of such appropriations; and the  
16 restrictions of the State Purchasing Law, the General Accounting and Budgetary  
17 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures  
18 and Restrictions Act, or their successors, and other fiscal control laws of  
19 this State, where applicable, and regulations promulgated by the Department of  
20 Finance and Administration, as authorized by law, shall be strictly complied  
21 with in disbursement of said funds.

22  
23 SECTION 57. LEGISLATIVE INTENT. It is the intent of the General Assembly  
24 that any funds disbursed under the authority of the appropriations contained  
25 in this act shall be in compliance with the stated reasons for which this act  
26 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
27 and Legislative Recommendations contained in the budget manuals prepared by  
28 the Department of Finance and Administration, letters, or summarized oral  
29 testimony in the official minutes of the Arkansas Legislative Council or Joint  
30 Budget Committee which relate to its passage and adoption.

31  
32 SECTION 58. CODE. All provisions of this Act of a general and permanent  
33 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
34 Code Revision Commission shall incorporate the same in the Code.

35  
36 SECTION 59. SEVERABILITY. If any provision of this act or the application

1 thereof to any person or circumstance is held invalid, such invalidity shall  
2 not affect other provisions or applications of the act which can be given  
3 effect without the invalid provision or application, and to this end the  
4 provisions of this act are declared to be severable.

5  
6 SECTION 60. GENERAL REPEALER. All laws and parts of laws in conflict with  
7 this act are hereby repealed.

8  
9 SECTION 61. EMERGENCY CLAUSE. It is hereby found and determined by the  
10 Eighty-second General Assembly, that the Constitution of the State of Arkansas  
11 prohibits the appropriation of funds for more than a two (2) year period; that  
12 the effectiveness of this Act on July 1, 1999 is essential to the operation of  
13 the agency for which the appropriations in this Act are provided, and that in  
14 the event of an extension of the Regular Session, the delay in the effective  
15 date of this Act beyond July 1, 1999 could work irreparable harm upon the  
16 proper administration and provision of essential governmental programs.  
17 Therefore, an emergency is hereby declared to exist and this Act being  
18 necessary for the immediate preservation of the public peace, health and  
19 safety shall be in full force and effect from and after July 1, 1999.

20  
21 /s/ Joint Budget Committee

22  
23  
24 APPROVED: 4/13/1999  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36