State of Arkansas 1 A Bill 2 82nd General Assembly Act 176 of 1999 3 Regular Session, 1999 HOUSE BILL 1128 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION 10 - ARKANSAS STATE LIBRARY FOR THE BIENNIAL PERIOD 11 12 ENDING JUNE 30, 2001; AND FOR OTHER PURPOSES." 13 Subtitle 14 "AN ACT FOR THE DEPARTMENT OF EDUCATION 15 16 - ARKANSAS STATE LIBRARY APPROPRIATION FOR THE 1999-2001 BIENNIUM." 17 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES. There is hereby established for the 23 Department of Education - Arkansas State Library for the 1999-2001 biennium, 24 the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act 25 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory 26 Provided, however, that any position to which a specific maximum 27 28 annual salary is set out herein in dollars, shall be exempt from the 29 provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of 30 31 the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-32 101), or its successor. 33 34 Maximum Annual 35 Salary Rate Maxi mum 36 No. of Fiscal Years Item Class

KCA017

1	No.	Code	Title	Empl oyees	1999-2000 2000-2001
2	(1)	9947	ED DIRECTOR STATE LIBRARY	1	\$76, 656 \$78, 802
3	(2)	251 Z	ED STATE LIBRARY ASSOC DIR DEV S	SVCS 1	GRADE 26
4	(3)	250Z	ED STATE LIBRARY DEP DIR FOR ADM	IIN 1	GRADE 24
5	(4)	252 Z	ED STATE LIBRARY DEP DIR INFO RS	CES 1	GRADE 24
6	(5)	R205	LIBRARY NETWORK SERVICES COORD	1	GRADE 22
7	(6)	R159	STATE LIBRARY EXT SVCS COORD	1	GRADE 22
8	(7)	161Z	STATE LIBRARY SERVICES COORDINAT	OR 7	GRADE 22
9	(8)	800A	ACCOUNTING SUPERVISOR II	1	GRADE 21
10	(9)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21
11	(10)	R260	LIBRARY PROGRAM ADVISOR	2	GRADE 21
12	(11)	E039	LIBRARIAN III	6	GRADE 19
13	(12)	N328	INFORMATION OFFICER II	1	GRADE 18
14	(13)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
15	(14)	E036	LIBRARIAN I	5	GRADE 17
16	(15)	R440	BUSINESS CONTROLLER II	1	GRADE 16
17	(16)	A108	ACCOUNTING TECHNICIAN II	2	GRADE 15
18	(17)	K041	EXECUTIVE SECY/ADMINISTRATIVE SE	CY 1	GRADE 14
19	(18)	K061	LIBRARY TECHNICAL ASST III	6	GRADE 14
20	(19)	K153	SECRETARY II	3	GRADE 13
21	(20)	K059	LIBRARY TECHNICAL ASST II	7	GRADE 11
22	(21)	K155	SECRETARY I	1	GRADE 11
23	(22)	K065	MAIL OFFICER	1	GRADE 09
24	(23)	K057	LIBRARY TECHNICAL ASST I	4	GRADE 08
25		MAX.	NO. OF EMPLOYEES	56	

 SECTION 2. EXTRA HELP - STATE. There is hereby authorized, for the Department of Education - Arkansas State Library - State for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

36 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the

- 1 Department of Education Arkansas State Library, to be payable from the State
- 2 Library Fund Account, for personal services and operating expenses of the
- 3 Department of Education Arkansas State Library for the biennial period
- 4 ending June 30, 2001, the following:

6	ITEM	FI SCAL YEARS		
7	NO.	1999-2000	2000-2001	
8	(01) REGULAR SALARIES	\$ 1,431,208 \$	1, 471, 280	
9	(02) EXTRA HELP	10, 000	10, 000	
10	(03) PERSONAL SERV MATCHING	388, 406	395, 540	
11	(O4) MAINT. & GEN. OPERATION			
12	(A) OPER. EXPENSE	860, 362	860, 362	
13	(B) CONF. & TRAVEL	10,000	10,000	
14	(C) PROF. FEES	30, 221	30, 221	
15	(D) CAP. OUTLAY	12,000	12,000	
16	(E) DATA PROC.	0	0	
17	(05) BOOKS AND SUBSCRIPTIONS	284, 456	284, 45 <u>6</u>	
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,026,653</u> <u>\$</u>	3, 073, 859	

19 20

21

22

23

24

25

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Arkansas State Library for the biennial period ending June 30, 2001, the following:

26

ITEM		FISCAL YEARS			
NO.			1999-2000		2000-2001
(01)	REGULAR SALARIES	\$	278, 785	\$	286, 591
(02)	EXTRA HELP		16, 533		16, 533
(03)	PERSONAL SERV MATCHING		96, 448		97, 823
(04)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSE		1, 121, 958		1, 121, 958
	(B) CONF. & TRAVEL		80, 510		80, 510
	(C) PROF. FEES		109, 050		109, 050
	(D) CAP. OUTLAY		99, 492		54, 342
	NO. (01) (02) (03)	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	NO. (01) REGULAR SALARIES \$ (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	NO. 1999-2000 (01) REGULAR SALARIES \$ 278,785 (02) EXTRA HELP 16,533 (03) PERSONAL SERV MATCHING 96,448 (04) MAINT. & GEN. OPERATION TAIL STANDER (A) OPER. EXPENSE 1,121,958 (B) CONF. & TRAVEL 80,510 (C) PROF. FEES 109,050	NO. 1999-2000 (01) REGULAR SALARIES \$ 278,785 \$ (02) EXTRA HELP 16,533 (03) PERSONAL SERV MATCHING 96,448 (04) MAINT. & GEN. OPERATION 1,121,958 (A) OPER. EXPENSE 1,121,958 (B) CONF. & TRAVEL 80,510 (C) PROF. FEES 109,050

1	(E) DATA PROC.	0	0
2	(05) AID TO LIBRARIES	257, 118	257, 118
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,059,894</u>	<u>\$ 2,023,925</u>

 SECTION 5. EXTRA HELP - FEDERAL. There is hereby authorized, for the Department of Education - Arkansas State Library - Federal for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - REVOLVING. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Revolving Fund, for operating expenses of the Department of Education - Arkansas State Library - Federal for the biennial period ending June 30, 2001, the following:

20	ITEM	FISCAL YEARS		
21	NO.	1999-2000	2000-2001	
22	(O1) MAINT. & GEN. OPERATION			
23	(A) OPER. EXPENSE	1, 622	1, 622	
24	(B) CONF. & TRAVEL	0	0	
25	(C) PROF. FEES	17, 000	17,000	
26	(D) CAP. OUTLAY	0	0	
27	(E) DATA PROC.	0	0	
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 18,622</u> <u>\$</u>	18, 622	

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL OR TEMPORARY LAW. CARRY FORWARD.

At the close of the fiscal year ending June 30, 1998 2000, any unexpended

balance of appropriation and monies provided from the State Library Fund

Account for Books and Subscriptions, as provided in Section 3 of this Act,

shall be transferred forward and made available for the same purpose for the

fiscal year ending June 30, 1999 2001.

1	
2	

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 11. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

SECTION 12. GENERAL REPEALER. All laws and parts of laws in conflict with this act are hereby repealed.

SECTION 13. <u>EMERGENCY CLAUSE</u>. It is hereby found and determined by the <u>Eighty-second General Assembly</u>, that the <u>Constitution of the State of Arkansas</u> prohibits the appropriation of funds for more than a two (2) year period; that

HB1128

1	the effectiveness of this Act on July 1, 1999 is essential to the operation of
2	the agency for which the appropriations in this Act are provided, and that in
3	the event of an extension of the Regular Session, the delay in the effective
4	date of this Act beyond July 1, 1999 could work irreparable harm upon the
5	proper administration and provision of essential governmental programs.
6	Therefore, an emergency is hereby declared to exist and this Act being
7	necessary for the immediate preservation of the public peace, health and
8	safety shall be in full force and effect from and after July 1, 1999.
9	
10	
11	APPROVED: 2/19/1999
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	