State of Arkansas 1 A Bill 2 82nd General Assembly Act 273 of 1999 3 Regular Session, 1999 SENATE BILL 310 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 9 AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS 10 COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 11 12 30, 2001; AND FOR OTHER PURPOSES." 13 Subtitle 14 "AN ACT FOR THE SOUTH ARKANSAS COMMUNITY 15 16 COLLEGE APPROPRIATION FOR THE 1999-2001 BI ENNI UM. " 17 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the South Arkansas Community College for the 1999-2001 biennium, the following 23 24 maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code 25 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 26 Provided, however, that any position to which a specific maximum annual salary 27 28 is set out herein in dollars, shall be exempt from the provisions of said 29 Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular 30 31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 32 successor. 33 34 Maximum Annual 35 Salary Rate Maxi mum 36 No. of Fiscal Years Item

JKD057

1	No.	Ti tl e	Employees	1999-2000	2000-2001
2		TWELVE MONTH EDUCATIONAL AND GENERAL			
3		ADMINISTRATIVE POSITIONS			
4	(1)	President, South Arkansas CC	1	\$102, 250	\$105, 113
5	(2)	Sr. VP for Inst. & Commnty Develp.	1	\$81, 458	\$83,739
6	(3)	Vice-President for Academic Affairs	1	\$81, 458	\$83,739
7	(4)	Vice-President for Student Affairs	1	\$76, 258	\$78, 394
8	(5)	Vice-President for Fiscal Affairs	1	\$76, 258	\$78, 394
9	(6)	Dir. of Comm. Service & Cont. Ed.	1	\$71, 927	\$73, 941
10	(7)	Dir. of Occup. & Technical Educ.	1	\$71, 927	\$73, 941
11	(8)	Director of Adult Education	1	\$61, 757	\$63, 487
12	(9)	Counselor	5	\$61, 755	\$63, 485
13	(10)	Regi strar	1	\$59, 141	\$60, 798
14	(11)	Dir. of Public Relations/Marketing	1	\$59, 141	\$60, 798
15	(12)	Director of Institutional Research	1	\$58, 481	\$60, 118
16	(13)	Director of Computer Services	1	\$57, 981	\$59, 605
17	(14)	Director Admin Computer Services	1	\$57, 981	\$59, 605
18	(15)	Director of Student Aid	1	\$57, 413	\$59, 021
19	(16)	Controller	1	\$56, 620	\$58, 206
20	(17)	Director of Physical Plant	1	\$54, 592	\$56, 121
21	(18)	Director of One Stop Career Center	1	\$50, 870	\$52, 295
22	(19)	Assistant to the President	1	\$50, 291	\$51,700
23	(20)	Placement Coordinator	1	\$50, 291	\$51,700
24	(21)	WorkForce Develop Specialist	2	\$44,635	\$45,885
25	(22)	Director of Disability Services	1	\$43, 761	\$44, 987
26		TWELVE MONTH EDUCATIONAL AND GENERAL			
27		CLASSIFIED POSITIONS			
28	(23)	Accounting Supervisor II	1	GRAD	E 21
29	(24)	DP Network Tech II - Inst	2	GRAD	E 20
30	(25)	Program Coordinator	1	GRAD	E 20
31	(26)	SACC Director of Personnel/EEO	1	GRAD	E 20
32	(27)	Application Programmer II - Inst	1	GRAD	E 19
33	(28)	Accountant	1	GRAD	E 18
34	(29)	Financial Aid Officer II	1	GRAD	E 18
35	(30)	Payroll Services Specialist	1	GRAD	E 18
36	(31)	Plant Maintenance Supervisor	1	GRAD	E 18

1	(32)	Publicity & Student Recruit Spec II	1	GRADE	18
2	(33)	Purchasing Agent	1	GRADE	18
3	(34)	Administrative Assistant II	1	GRADE	17
4	(35)	Skilled Trades Worker	3	GRADE	17
5	(36)	Computer Technician II - Inst	2	GRADE	16
6	(37)	Information Specialist	1	GRADE	16
7	(38)	Accounting Technician II	5	GRADE	15
8	(39)	Payroll Officer	1	GRADE	15
9	(40)	Administrative Secretary	3	GRADE	14
10	(41)	Bookstore Office Manager	1	GRADE	14
11	(42)	HE Public Safety Security Officer II	2	GRADE	14
12	(43)	Personnel Assistant I-Inst	1	GRADE	14
13	(44)	Secretary II	8	GRADE	13
14	(45)	Library Academic Tech II	2	GRADE	12
15	(46)	Registrar's Assistant	1	GRADE	12
16	(47)	Cashi er II	1	GRADE	11
17	(48)	Secretary I	8	GRADE	11
18	(49)	Motor Vehicle Operator	2	GRADE	10
19	(50)	Skilled Trades Helper	2	GRADE	80
20	(51)	Maintenance Worker Supervisor	1	GRADE	07
21	(52)	Maintenance Worker II	3	GRADE	05
22	(53)	Custodial Worker II	4	GRADE	04
23	(54)	Custodial Worker I	5	GRADE	03
24	(55)	Watchman	2	GRADE	03
25		TWELVE MONTH EDUCATIONAL AND GENERAL			
26		ACADEMIC POSITIONS			
27	(56)	Division Chairperson	6	\$71,057	\$73,048
28	(57)	Li brari an	3	\$64,357	\$66, 159
29	(58)	Instructor - Nursing/Resp. Therapy	2	\$58, 175	\$59, 805
30		NINE MONTH EDUCATIONAL AND GENERAL			
31		ACADEMIC POSITIONS			
32	(59)	Facul ty	101	\$53,726	\$55, 230
33	(60)	Part-Time Faculty	136	\$13,064	\$13, 430
34		TWELVE MONTH AUXILIARY ENTERPRISES			
35		NON-CLASSIFIED POSITIONS			
36	(61)	Director of Food Service	1	\$50, 881	\$52, 307

MAX. NO. OF EMPLOYEES

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the South Arkansas Community College for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the South Arkansas Community College, to be payable from the South Arkansas Community College Fund, for personal services and operating expenses of the South Arkansas Community College for the biennial period ending June 30, 2001, the following:

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18	ITEM	FISC	AL YE	ARS
19	NO.	1999-2000		2000-2001
20	(01) REGULAR SALARIES	\$ 4, 447, 566	\$	4, 654, 824
21	(02) EXTRA HELP	42, 623		44, 506
22	(03) PERSONAL SERV MATCHING	1, 157, 417		1, 195, 485
23	(O4) MAINT. & GEN. OPERATION			
24	(A) OPER. EXPENSE	1, 087, 325		1, 133, 492
25	(B) CONF. & TRAVEL	32, 469		34, 970
26	(C) PROF. FEES	0		0
27	(D) CAP. OUTLAY	213, 115		222, 527
28	(E) DATA PROC.	0		0
29	(05) FUNDED DEPRECIATION	 21, 216		21, 852
30	TOTAL AMOUNT APPROPRIATED	\$ 7, 001, 731	\$	7, 307, 656

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SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the South Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the South Arkansas Community College, for personal services and operating expenses of the South Arkansas Community College for the biennial period ending June 30, 2001, the following:

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2	ITEM		FISC	AL۱	/EARS
3	NO.		1999-2000		2000-2001
4	(01)	REGULAR SALARIES	\$ 2,000,000	\$	2, 100, 000
5	(02)	EXTRA HELP	110, 000		120, 000
6	(03)	OVERTIME	6, 000		6, 500
7	(04)	PERSONAL SERV MATCHING	500,000		515, 000
8	(05)	MAINT. & GEN. OPERATION			
9		(A) OPER. EXPENSE	900, 000		925, 000
10		(B) CONF. & TRAVEL	140, 000		140, 000
11		(C) PROF. FEES	50,000		50, 000
12		(D) CAP. OUTLAY	250, 000		250, 000
13		(E) DATA PROC.	0		0
14	(06)	CAPITAL IMPROVEMENTS	1, 000, 000		1, 000, 000
15	(07)	DEBT SERVICE	50,000		50, 000
16	(80)	FUND TRANSFER/REFUNDS/INVESTMENTS	900, 000		950, 000
17	(09)	PROMOTIONAL ITEMS	11, 000		11, 000
18	(10)	CONTINGENCY	 8,000,000	_	8,000,000

TOTAL AMOUNT APPROPRIATED

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of South Arkansas Community College shall be to combat illiteracy and to provide industrial training in the work place.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

 <u>\$ 13,917,000</u> <u>\$ 14,117,500</u>

1	SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
2	that any funds disbursed under the authority of the appropriations contained
3	in this act shall be in compliance with the stated reasons for which this act
4	was adopted, as evidenced by the Agency Requests, Executive Recommendations
5	and Legislative Recommendations contained in the budget manuals prepared by
6	the Department of Finance and Administration, letters, or summarized oral
7	testimony in the official minutes of the Arkansas Legislative Council or Joint
8	Budget Committee which relate to its passage and adoption.
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10	SECTION 8. CODE. All provisions of this Act of a general and permanent
11	nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
12	Code Revision Commission shall incorporate the same in the Code.
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14	SECTION 9. SEVERABILITY. If any provision of this act or the application
15	thereof to any person or circumstance is held invalid, such invalidity shall
16	not affect other provisions or applications of the act which can be given
17	effect without the invalid provision or application, and to this end the
18	provisions of this act are declared to be severable.
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20	SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with
21	this act are hereby repealed.
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23	SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the
24	Eighty-second General Assembly, that the Constitution of the State of Arkansas
25	prohibits the appropriation of funds for more than a two (2) year period; that
26	the effectiveness of this Act on July 1, 1999 is essential to the operation of
27	the agency for which the appropriations in this Act are provided, and that in
28	the event of an extension of the Regular Session, the delay in the effective
29	date of this Act beyond July 1, 1999 could work irreparable harm upon the
30	proper administration and provision of essential governmental programs.
31	Therefore, an emergency is hereby declared to exist and this Act being
32	necessary for the immediate preservation of the public peace, health and
33	safety shall be in full force and effect from and after July 1, 1999.
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36 **APPROVED: 2/24/1999**