State of Arkansas 1 A Bill 2 82nd General Assembly Act 275 of 1999 3 Regular Session, 1999 SENATE BILL 312 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS 10 COMMUNITY COLLEGE AT BATESVILLE FOR THE BIENNIAL 11 12 PERIOD ENDING JUNE 30, 2001; AND FOR OTHER PURPOSES." 13 Subtitle 14 "AN ACT FOR THE UNIVERSITY OF ARKANSAS 15 COMMUNITY COLLEGE AT BATESVILLE 16 APPROPRIATION FOR THE 1999-2001 17 18 BI ENNI UM. " 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for 23 24 the University of Arkansas Community College at Batesville for the 1999-2001 biennium, the following maximum number of regular employees whose salaries 25 shall be governed by the provisions of the Uniform Classification and 26 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all 27 laws amendatory thereto. Provided, however, that any position to which a 28 29 specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. 30 31 persons occupying positions authorized herein are hereby governed by the 32 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor. 33 34 35 Maximum Annual Maxi mum 36 Salary Rate

JKD055

1	Item		No. of	Fi scal \	/ears
2	No.	Title	Employees	1999-2000	2000-2001
3		TWELVE MONTH EDUCATIONAL AND GENERAL			
4		ADMINISTRATIVE POSITIONS			
5	(1)	Chancellor, UACCB	1	\$102, 250	\$105, 113
6	(2)	Chief Academic Officer	1	\$81, 458	\$83,739
7	(3)	Chief Fiscal Officer	1	\$76, 258	\$78, 394
8	(4)	Chief Student Officer	1	\$76, 258	\$78, 394
9	(5)	Counselor	1	\$61, 755	\$63, 485
10	(6)	Registrar	1	\$59, 141	\$60, 798
11	(7)	Dir. Planning & Assessment	1	\$58, 481	\$60, 119
12	(8)	Director of Computer Services	1	\$57, 963	\$59, 587
13	(9)	Director of Financial Aid	1	\$57, 413	\$59, 021
14	(10)	Director of Workforce Development	1	\$57, 413	\$59, 021
15	(11)	Business Manager	1	\$56, 621	\$58, 207
16	(12)	Director of Development	1	\$54, 768	\$56, 301
17	(13)	Proj ect Coordi nator	1	\$44,573	\$45, 821
18		TWELVE MONTH EDUCATIONAL AND GENERAL			
19		CLASSIFIED POSITIONS			
20	(14)	Counselor II	2	GRADI	2 0
21	(15)	DP Network Manager I - Inst	1	GRADI	2 0
22	(16)	Program Coordinator	3	GRADI	E 20
23	(17)	Applications Programmer II - Inst	1	GRADI	E 19
24	(18)	Accountant	1	GRADI	E 18
25	(19)	Asst Business Manager	1	GRADI	E 18
26	(20)	Financial Aid Officer II	1	GRADI	E 18
27	(21)	Plant Maintenance Supervisor	1	GRADI	E 18
28	(22)	Skilled Trades Worker	1	GRADI	E 17
29	(23)	Pub & Student Recruit Spec I	1	GRADI	E 16
30	(24)	Accounting Technician II	2	GRADI	E 15
31	(25)	Administrative Asst I	1	GRADI	E 15
32	(26)	Asst Purchasing Agent	1	GRADI	E 15
33	(27)	Payroll Officer	1	GRADI	E 15
34	(28)	Administrative Secretary	2	GRADI	E 14
35	(29)	Computer Lab Tech I - Inst	1	GRADI	E 13
36	(30)	Secretary II	3	GRADI	E 13

1	(31)	HE Pub Safety Security Officer I	1	GRADE	12
2	(32)	Library Academic Tech II	1	GRADE	12
3	(33)	Cashi er II	1	GRADE	11
4	(34)	Secretary I	4	GRADE	11
5	(35)	Shipping & Receiving Clerk	1	GRADE	11
6	(36)	Library Academic Tech I	1	GRADE	10
7	(37)	Bldg/Equip Maint Repairman II	3	GRADE	08
8	(38)	Switchboard Operator I	1	GRADE	07
9	(39)	Watchman	1	GRADE	03
10		TWELVE MONTH EDUCATIONAL AND GENERAL			
11		ACADEMIC POSITIONS			
12	(40)	Division Chairperson	4	\$71,057	\$73,048
13	(41)	Li brari an	1	\$64, 357	\$66, 159
14	(42)	Director of Adult Education	1	\$59, 141	\$60, 798
15	(43)	Instructor - Nursing/Resp. Therapy	6	\$58, 175	\$59, 805
16	(44)	Special Instructor	3	\$40, 417	\$41, 549
17	(45)	Lab Supervisor	1	\$33, 264	\$34, 196
18		NINE MONTH EDUCATIONAL AND GENERAL			
19		ACADEMIC POSITIONS			
20	(46)	Facul ty	55	\$53, 726	\$55, 230
21	(47)	Part-Time Faculty	60	\$13,064	\$13, 430
22		MAX. NO. OF EMPLOYEES	182		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Batesville for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from the University of Arkansas Community College at Batesville Fund, for personal services and operating expenses of the University of Arkansas

1 Community College at Batesville for the biennial period ending June 30, 2001,

2 the following:

4	ITEM	FISCA	FISCAL YEARS		
5	NO.	1999-2000 2000-2001			
6	(01) REGULAR SALARIES	\$ 2,450,000	\$ 2,550,000		
7	(02) PERSONAL SERV MATCHING	625, 000	650, 000		
8	(O3) MAINT. & GEN. OPERATION				
9	(A) OPER. EXPENSE	844, 547	874, 491		
10	(B) CONF. & TRAVEL	0	0		
11	(C) PROF. FEES	0	0		
12	(D) CAP. OUTLAY	0	0		
13	(E) DATA PROC.	0	0		
14	(04) FUNDED DEPRECIATION	35,000	35,000		
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 3, 954, 547</u>	\$ 4, 109, 49 <u>1</u>		

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Batesville, for personal services and operating expenses of the University of Arkansas Community College at Batesville for the biennial period ending June 30, 2001, the following:

24	ITEM	FISCAL YEARS		
25	NO.	1999-2	:000	2000-2001
26	(01) REGULAR SALARIES	\$ 3,500,	000 \$	3, 500, 000
27	(02) EXTRA HELP	250,	000	250,000
28	(03) OVERTIME	25,	000	25,000
29	(04) PERSONAL SERV MATCHING	750,	000	750, 000
30	(05) MAINT. & GEN. OPERATION			
31	(A) OPER. EXPENSE	1, 000,	000	1, 250, 000
32	(B) CONF. & TRAVEL	100,	000	100,000
33	(C) PROF. FEES	75,	000	75,000
34	(D) CAP. OUTLAY	1, 000,	000	1, 000, 000
35	(E) DATA PROC.		0	0
36	(06) CAPITAL IMPROVEMENTS	2,000,	000	2,000,000

1	(07)	DEBT SERVICE	750, 000	1, 000, 000
2	(80)	FUND TRANSFER/REFUNDS/INVESTMENTS	1, 000, 000	1,000,000
3	(09)	CONTINGENCY	4,000,000	5,000,000
4		TOTAL AMOUNT APPROPRIATED	<u>\$ 14,450,000</u>	<u>\$ 15, 950, 000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the Gateway Technical University of Arkansas Community College at Batesville is to provide quality technical training programs, transfer programs, and industrial training in the workplace.

 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 9. SEVERABILITY. If any provision of this act or the application

1	thereof to any person or circumstance is held invalid, such invalidity shall
2	not affect other provisions or applications of the act which can be given
3	effect without the invalid provision or application, and to this end the
4	provisions of this act are declared to be severable.
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6	SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with
7	this act are hereby repealed.
8	
9	SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the
10	Eighty-second General Assembly, that the Constitution of the State of Arkansas
11	prohibits the appropriation of funds for more than a two (2) year period; that
12	the effectiveness of this Act on July 1, 1999 is essential to the operation of
13	the agency for which the appropriations in this Act are provided, and that in
14	the event of an extension of the Regular Session, the delay in the effective
15	date of this Act beyond July 1, 1999 could work irreparable harm upon the
16	proper administration and provision of essential governmental programs.
17	Therefore, an emergency is hereby declared to exist and this Act being
18	necessary for the immediate preservation of the public peace, health and
19	safety shall be in full force and effect from and after July 1, 1999.
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22	APPROVED: 2/24/1999
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