State of Arkansas 1 A Bill 2 82nd General Assembly Act 407 of 1999 3 Regular Session, 1999 SENATE BILL 512 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 9 AND OPERATING EXPENSES FOR THE OUACHITA TECHNICAL 10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001; 11 12 AND FOR OTHER PURPOSES." 13 Subtitle 14 "AN ACT FOR THE OUACHITA TECHNICAL 15 16 COLLEGE APPROPRIATION FOR THE 1999-2001 BI ENNI UM. " 17 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Ouachita Technical College for the 1999-2001 biennium, the following 23 24 maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code 25 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 26 Provided, however, that any position to which a specific maximum annual salary 27 28 is set out herein in dollars, shall be exempt from the provisions of said 29 Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular 30 31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 32 successor. 33 34 Maximum Annual 35 Salary Rate Maxi mum 36 No. of Fiscal Years Item

\*JKD107\*

1	No.	Title	Employees	1999-2000	2000-2001
2		TWELVE MONTH EDUCATIONAL AND GENERAL			
3		ADMINISTRATIVE POSITIONS			
4	(1)	President, Ouachita Technical Colleg	1	\$102, 250	\$105, 113
5	(2)	Chief Academic Officer	1	\$81, 458	\$83, 739
6	(3)	Chief Fiscal Officer	1	\$76, 258	\$78, 394
7	(4)	Chief Student Officer	1	\$76, 258	\$78, 394
8	(5)	Coord. Cont. Ed. & Business Outrch	1	\$59, 141	\$60, 798
9	(6)	Regi strar	1	\$59, 141	\$60, 798
10	(7)	Dir. of Planning & Assessment	1	\$58, 481	\$60, 119
11	(8)	Director of Financial Aid	1	\$57, 413	\$59, 021
12		TWELVE MONTH EDUCATIONAL AND GENERAL			
13		CLASSIFIED POSITIONS			
14	(9)	Counselor II	2	GRADE	20
15	(10)	Program Coordinator	2	GRADE	20
16	(11)	Applications Programmer II - Inst	1	GRADE	19
17	(12)	Accountant	1	GRADE	18
18	(13)	Financial Aid Officer II	1	GRADE	18
19	(14)	Personnel Assistant II - Inst	1	GRADE	18
20	(15)	Plant Maintenance Supervisor	1	GRADE	18
21	(16)	Publicity & Stud Recruit Spec I	1	GRADE	16
22	(17)	Accounting Technician II	3	GRADE	15
23	(18)	Administrative Asst I	1	GRADE	15
24	(19)	Payroll Officer	1	GRADE	15
25	(20)	Administrative Secretary	2	GRADE	14
26	(21)	Personnel Assistant I - Inst	1	GRADE	14
27	(22)	Institutional Teacher Asst	5	GRADE	13
28	(23)	Secretary II	4	GRADE	13
29	(24)	HE Public Safety Security Off I	1	GRADE	12
30	(25)	Library Academic Tech II	1	GRADE	12
31	(26)	Secretary I	6	GRADE	11
32	(27)	Library Academic Tech I	2	GRADE	10
33	(28)	Bldg/Equip Maint Repairman II	3	GRADE	08
34	(29)	Custodial Worker II	5	GRADE	04
35	(30)	Custodial Worker I	4	GRADE	03
36		TWELVE MONTH EDUCATIONAL AND GENERAL			

1		ACADEMIC POSITIONS			
2	(31)	Division Chairperson	2	\$71, 057	\$73,048
3	(32)	Li brari an	1	\$64, 357	\$66, 159
4	(33)	Director of Adult Education	1	\$59, 141	\$60, 798
5	(34)	Instructor - Nursing/Resp. Therapy	4	\$58, 175	\$59, 805
6		NINE MONTH EDUCATIONAL AND GENERAL			
7		ACADEMIC POSITIONS			
8	(35)	Facul ty	46	\$53, 726	\$55, 230
9	(36)	Part-Time Faculty	60	\$13,064	\$13, 430
10		MAX. NO. OF EMPLOYEES	171		

 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Ouachita Technical College for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Ouachita Technical College, to be payable from the Ouachita Technical College Fund, for personal services and operating expenses of the Ouachita Technical College for the biennial period ending June 30, 2001, the following:

25	ITEM	FISCAL YEARS		
26	NO.		1999-2000	2000-2001
27	(01) REGULAR SALARIES	\$	2, 122, 690	\$ 2, 226, 236
28	(02) PERSONAL SERV MATCHING		588, 564	606, 221
29	(O3) MAINT. & GEN. OPERATION			
30	(A) OPER. EXPENSE		797, 926	821, 863
31	(B) CONF. & TRAVEL		29, 520	30, 406
32	(C) PROF. FEES		0	0
33	(D) CAP. OUTLAY		221, 400	228, 042
34	(E) DATA PROC.		0	0
35	(04) FUNDED DEPRECIATION		10, 227	10, 534
36	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	3, 770, 327	\$ 3,923,302

1 2

3

4

5

6

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Ouachita Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Ouachita Technical College, for personal services and operating expenses of the Ouachita Technical College for the biennial period ending June 30, 2001, the following:

7

8	ITEM	FISCAL YEARS		
9	NO.	1999-2000	<u>2000-2001</u>	
10	(01) REGULAR SALARIES	\$ 670,000 \$	690,000	
11	(02) EXTRA HELP	120, 000	140,000	
12	(03) PERSONAL SERV MATCHING	190, 000	200,000	
13	(O4) MAINT. & GEN. OPERATION			
14	(A) OPER. EXPENSE	600, 000	620,000	
15	(B) CONF. & TRAVEL	31, 000	32,000	
16	(C) PROF. FEES	90, 000	100,000	
17	(D) CAP. OUTLAY	60, 000	70,000	
18	(E) DATA PROC.	0	0	
19	(05) CONTINGENCY	3, 000, 000	3,000,000	
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,761,000</u> <u>\$</u>	<u>4, 852, 000</u>	

21 22

23

24

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the Ouachita Technical College shall be to combat illiteracy and to provide industrial training in the work place.

25 26 27

28

29

30 31

32

33 34

35

36

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

1	
_	
2	

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 9. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with this act are hereby repealed.

SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-second General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1999 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1999 could work irreparable harm upon the proper administration and provision of essential governmental programs.

Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1999.

**APPROVED: 3/4/1999**