State of Arkansas 1 A Bill 2 82nd General Assembly Act 408 of 1999 3 Regular Session, 1999 SENATE BILL 513 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 9 AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL 10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001; 11 12 AND FOR OTHER PURPOSES." 13 Subtitle 14 "AN ACT FOR THE BLACK RIVER TECHNICAL 15 16 COLLEGE APPROPRIATION FOR THE 1999-2001 BI ENNI UM. " 17 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Black River Technical College for the 1999-2001 biennium, the following 23 maximum number of regular employees whose salaries shall be governed by the 24 provisions of the Uniform Classification and Compensation Act (Arkansas Code 25 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 26 Provided, however, that any position to which a specific maximum annual salary 27 28 is set out herein in dollars, shall be exempt from the provisions of said 29 Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular 30 31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 32 successor. 33 34 Maximum Annual 35 Salary Rate Maxi mum 36 No. of Fiscal Years Item

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1	No.	Ti tl e	Employees	1999-2000	2000-2001
2		TWELVE MONTH EDUCATIONAL AND GENERAL			
3		ADMINISTRATIVE POSITIONS			
4	(1)	President, Black River Tech. College	1	\$102, 250	\$105, 113
5	(2)	Chief Academic Officer	1	\$81, 458	\$83,739
6	(3)	Chief Fiscal Officer	1	\$76, 258	\$78, 394
7	(4)	Chief Student Officer	1	\$76, 258	\$78, 394
8	(5)	Coord. of Cont Ed & Bus Outrch.	2	\$59, 141	\$60, 798
9	(6)	Director of Adult Education	1	\$59, 141	\$60, 798
10	(7)	Director of Public Relations & Mktg	1	\$59, 141	\$60, 798
11	(8)	Dir. of Career Planning & Placement	1	\$59, 141	\$60, 798
12	(9)	Regi strar	1	\$59, 141	\$60, 798
13	(10)	Dir. of Planning & Assessment	1	\$58, 481	\$60, 118
14	(11)	Dir. of Computer Services	1	\$57, 963	\$59, 587
15	(12)	Director of Financial Aid	1	\$57, 413	\$59, 021
16	(13)	Dir. of Physical Plant	1	\$54, 593	\$56, 122
17	(14)	Academic Advisor	1	\$36, 996	\$38,032
18		TWELVE MONTH EDUCATIONAL AND GENERAL			
19		CLASSIFIED POSITIONS			
20	(15)	Accounting Supervisor I	1	GRADI	E 20
21	(16)	DP Network Manager I - Inst	1	GRADI	E 20
22	(17)	Program Coordinator	3	GRADI	E 20
23	(18)	Applications Programmer II - Inst	1	GRADI	E 19
24	(19)	Accountant	1	GRADI	E 18
25	(20)	Financial Aid Officer II	1	GRADI	E 18
26	(21)	HE Public Safety Officer II	1	GRADI	E 18
27	(22)	Plant Maintenance Supervisor	1	GRADI	E 18
28	(23)	Skilled Trades Worker	2	GRADI	Ξ 17
29	(24)	Tel ephone Techni ci an	1	GRADI	Ξ 17
30	(25)	Accounting Technician II	2	GRADI	E 15
31	(26)	Administrative Asst I	1	GRADI	E 15
32	(27)	Assistant Purchasing Agent	1	GRADI	E 15
33	(28)	Payroll Officer	1	GRADI	E 15
34	(29)	Administrative Secretary	3	GRADI	E 14
35	(30)	Bookstore Office Manager	1	GRADI	E 14
36	(31)	Personnel Assistant I - Inst	1	GRADI	E 14

4	(22)	Connections	7	CDADE	. 10	
1	(32)	Secretary II	7	GRADE		
2	(33)	Library Academic Tech II	1	GRADE		
3	(34)	Secretary I	5	GRADE		
4	(35)	Library Academic Technician I	1	GRADE		
5	(36)	Bldg/Equip Maint Repairman II	3	GRADE	80	
6	(37)	Food Service Worker III	3	GRADE	08	
7	(38)	Custodial Worker II	4	GRADE	04	
8		TWELVE MONTH EDUCATIONAL AND GENERAL				
9		ACADEMIC POSITIONS				
10	(39)	Division Chairperson	2	\$71,057	\$73,048	
11	(40)	Li brari an	1	\$64, 357	\$66, 159	
12	(41)	Instructor - Nursing/Resp. Therapy	5	\$58, 175	\$59, 805	
13	(42)	Facul ty	3	\$53, 726	\$55, 230	
14	(43)	Assistant Librarian	1	\$39, 621	\$40,731	
15		NINE MONTH EDUCATIONAL AND GENERAL				
16		ACADEMIC POSITIONS				
17	(44)	Facul ty	38	\$53, 726	\$55, 230	
18	(45)	Part-Time Faculty	60	\$13,064	\$13, 430	
19		MAX. NO. OF EMPLOYEES	172			
20						
21	SEC	CTION 2. EXTRA HELP - OPERATIONS. There	is hereby	authori zed, f	or the	
22	Black River Technical College for the 1999-2001 biennium, the following					
23	maximum number of part-time or temporary employees, to be known as "Extra					
24	Help", payable from funds appropriated herein for such purposes: twenty six					
25	(26) temporary or part-time employees, when needed, at rates of pay not to					
26	exceed those provided in the Uniform Classification and Compensation Act, or					
27	its successor, or this act for the appropriate classification.					
28						
29	SEC	TION 3. APPROPRIATION - STATE OPERATION	S. There is	hereby appro	pri ated,	
30	to the Black River Technical College, to be payable from the Black River					
31	Technical College Fund, for personal services and operating expenses of the					
32	Black River Technical College for the biennial period ending June 30, 2001,					
33	the following:					
34		- 3 ·				
35	ITEM		F	ISCAL YEARS		
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1999-2000 2000-2001

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NO.

1	(01)	REGULAR SALARIES	\$ 2, 915, 000	\$ 3, 048, 064
2	(02)	EXTRA HELP	100,000	100, 000
3	(03)	PERSONAL SERV MATCHING	926, 191	982, 929
4	(04)	MAINT. & GEN. OPERATION		
5		(A) OPER. EXPENSE	2,000,000	2,055,000
6		(B) CONF. & TRAVEL	50,000	50, 000
7		(C) PROF. FEES	50,000	50, 000
8		(D) CAP. OUTLAY	930, 949	964, 693
9		(E) DATA PROC.	10,000	10, 000
10	(05)	FUNDED DEPRECIATION	 20, 063	 20, 063
11		TOTAL AMOUNT APPROPRIATED	\$ 7,002,203	\$ 7, 280, 749

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Black River Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Black River Technical College, for personal services and operating expenses of the Black River Technical College for the biennial period ending June 30, 2001, the following:

19	ITEM	FISC	AL YE	EARS
20	NO.	1999-2000		2000-2001
21	(01) REGULAR SALARIES	\$ 475,000	\$	500,000
22	(02) EXTRA HELP	50,000		50,000
23	(03) PERSONAL SERV MATCHING	150, 000		165, 000
24	(O4) MAINT. & GEN. OPERATION			
25	(A) OPER. EXPENSE	650, 000		675, 000
26	(B) CONF. & TRAVEL	40, 000		40,000
27	(C) PROF. FEES	20, 000		20,000
28	(D) CAP. OUTLAY	250, 000		250, 000
29	(E) DATA PROC.	10, 000		10, 000
30	(05) CAPITAL IMPROVEMENTS	750, 000		750, 000
31	(06) DEBT SERVICE	31, 901		31, 901
32	(07) FUND TRANSFER/REFUNDS/INVESTMENTS	250, 000		250, 000
33	(08) CONTINGENCY	 2,640,000		2,575,000
34	TOTAL AMOUNT APPROPRIATED	\$ <u>5, 316, 901</u>	\$	<u>5, 316, 901</u>
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SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A
high priority of the Black River Technical College shall be to combat
illiteracy and to provide industrial training in the work place.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 9. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with this act are hereby repealed.

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2	SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the
3	Eighty-second General Assembly, that the Constitution of the State of Arkansas
4	prohibits the appropriation of funds for more than a two (2) year period; that
5	the effectiveness of this Act on July 1, 1999 is essential to the operation of
6	the agency for which the appropriations in this Act are provided, and that in
7	the event of an extension of the Regular Session, the delay in the effective
8	date of this Act beyond July 1, 1999 could work irreparable harm upon the
9	proper administration and provision of essential governmental programs.
10	Therefore, an emergency is hereby declared to exist and this Act being
11	necessary for the immediate preservation of the public peace, health and
12	safety shall be in full force and effect from and after July 1, 1999.
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15	APPROVED: 3/4/1999
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