State of Arkansas
82nd General Assembly

Regular Session, 1999
Act 409 of 1999
SENATE BILL 519

## By: Joint Budget Committee

## For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRI ATI ON FOR PERSONAL SERVI CES AND OPERATI NG EXPENSES FOR THE NORTH ARKANSAS COLLEGE FOR THE BI ENNI AL PERI OD ENDI NG J UNE 30, 2001; AND FOR OTHER PURPOSES. "

## Subtitle

"AN ACT FOR THE NORTH ARKANSAS COLLEGE
APPROPRI ATI ON FOR THE 1999-2001
BI ENNI UM "

## BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTI ON 1. REGULAR SALARI ES - OPERATI ONS. There is her eby establ ished for the North Arkansas College for the 1999-2001 bi enni um the following maxi mum number of regul ar empl oyees whose sal aries shall be governed by the provisions of the Uni formClassification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to whi ch a specific maximumannual sal ary set out herein in dollars, shall be exempt from the provisions of said Uni form Cl assification and Compensation Act. All persons occupying positions authorized her ei $n$ are hereby governed by the provisions of the Regul ar Sal aries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

|  | Maxi mum Annual |  |
| :--- | :--- | ---: |
| Item | Maxi mum | Sal ary Rat e |
| No. of | Fi scal Years |  |

*JKD10

No. Title
Empl oyees 1999-2000 2000-2001
TVELVE MDNTH EDUCATI ONAL AND GENERAL ADM NI STRATI VE POSI TI ONS
(1) Presi dent, North Arkansas College 1
(2) Chi ef Academic Officer
(3) Chi ef Fiscal Officer
(4) Chi ef Pl anning \& Devel op. Officer
(5) Chi ef Student Life Officer
(6) Executive Dean
(7) Dir. of Administrative Servi ces
(8) Counsel or
(9) Director of Adul $t$ Education
(10) Regi strar
(11) Director of Institutional Research
(12) Director of Cooperative Programs
(13) Director of Educational Assessment
(14) Director of Special Services
(15) Dir. of Academic Computing
(16) Dir. of Administrative Computing
(17) Dir. of Occupational \& Tech. Educ.
(18) Of f-Campus Center Director
(19) Dir. of Student Fi nanci al Aid
(20) Director of Busi ness Of fice
(21) Director of Staff Devel opment
(22) Di rector of Physical Plant
(23) Di rector of Adm ssi ons
(24) Di rector of Tal ent Search
(25) Tal ent Search Area Representative

TVELVE MDNTH EDUCATI ONAL AND GENERAL CLASSI FI ED POSI TI ONS
(26) Accounting Supervi sor II

1
(27) Computer Support Specialist II
(28) Counsel or II
(29) DP Net work Techni ci an II - Inst
(30) Program Coor di nat or
(31) Systenฐ Anal yst I-Inst

| $\$ 102,250$ | $\$ 105,113$ |
| :---: | :---: |
| $\$ 81,458$ | $\$ 83,739$ |
| $\$ 76,258$ | $\$ 78,394$ |
| $\$ 76,258$ | $\$ 78,394$ |
| $\$ 76,258$ | $\$ 78,394$ |
| $\$ 76,258$ | $\$ 78,394$ |
| $\$ 63,407$ | $\$ 65,183$ |
| $\$ 61,755$ | $\$ 63,485$ |
| $\$ 59,141$ | $\$ 60,798$ |
| $\$ 59,141$ | $\$ 60,798$ |
| $\$ 58,481$ | $\$ 60,119$ |
| $\$ 57,963$ | $\$ 59,587$ |
| $\$ 57,963$ | $\$ 59,587$ |
| $\$ 57,963$ | $\$ 59,587$ |
| $\$ 57,963$ | $\$ 59,587$ |
| $\$ 57,963$ | $\$ 59,587$ |
| $\$ 57,963$ | $\$ 59,587$ |
| $\$ 57,963$ | $\$ 59,587$ |
| $\$ 57,413$ | $\$ 59,021$ |
| $\$ 56,621$ | $\$ 58,207$ |
| $\$ 55,113$ | $\$ 56,657$ |
| $\$ 54,592$ | $\$ 56,121$ |
| $\$ 53,771$ | $\$ 55,277$ |
| $\$ 53,428$ | $\$ 54,923$ |
| $\$ 39,518$ | $\$ 40,625$ |

GRADE 21
GRADE 20
GRADE 20
GRADE 20
GRADE 20
GRADE 20

| 1 | ( 32 ) | Appliciations Programmer II - Inst | 1 | GRADE 19 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | ( 33 ) | Assi stant Registrar | 1 | GRADE 18 |
| 3 | ( 34 ) | Financial Aid Officer II | 3 | GRADE 18 |
| 4 | ( 35 ) | Pl ant Mai nt enance Supervi sor | 1 | GRADE 18 |
| 5 | ( 36 ) | Pub \& Student Recruit Spec II | 1 | GRADE 18 |
| 6 | ( 37) | Admi ni strative Assistant II | 2 | GRADE 17 |
| 7 | ( 38 ) | Landscape Supervi sor II | 1 | GRADE 17 |
| 8 | ( 39) | Skilled Trades Wbrker | 3 | GRADE 17 |
| 9 | ( 40) | Al umi Affairs Specialist | 1 | GRADE 16 |
| 10 | ( 41) | Computer Technici an II - Inst | 2 | GRADE 16 |
| 11 | ( 42) | Information Specialist | 1 | GRADE 16 |
| 12 | ( 43) | Accounting Techni ci an II | 7 | GRADE 15 |
| 13 | ( 44) | Admi ni strati ve Assi stant I | 2 | GRADE 15 |
| 14 | ( 45) | Admi ni strative Office Supv | 1 | GRADE 15 |
| 15 | ( 46) | Assi stant Purchasing Agent | 1 | GRADE 15 |
| 16 | ( 47) | Computer Lab Techni ci an II - Inst | 2 | GRADE 15 |
| 17 | ( 48) | Payroll Officer | 1 | GRADE 15 |
| 18 | ( 49) | Research Assi stant | 1 | GRADE 15 |
| 19 | ( 50) | Admi ni strative Secretary | 5 | GRADE 14 |
| 20 | ( 51) | Li brary Academic Tech III | 2 | GRADE 14 |
| 21 | ( 52) | Personnel Assistant I-Inst | 1 | GRADE 14 |
| 22 | ( 53) | Boiler Operator | 1 | GRADE 13 |
| 23 | ( 54) | Computer Lab Technician I | 2 | GRADE 13 |
| 24 | ( 55) | Institutional Teacher Assistant | 2 | GRADE 13 |
| 25 | ( 56) | Secretary II | 10 | GRADE 13 |
| 26 | ( 57) | Li brary Academic Tech II | 2 | GRADE 12 |
| 27 | ( 58) | Registrar's Assi stant | 1 | GRADE 12 |
| 28 | ( 59) | Cashi er 11 | 1 | GRADE 11 |
| 29 | (60) | Laboratory Assi stant II | 1 | GRADE 11 |
| 30 | (61) | Secretary I | 11 | GRADE 11 |
| 31 | (62) | Reproduction Equi pment Operator | 1 | GRADE 10 |
| 32 | (63) | Switchboard Operat or II | 1 | GRADE 09 |
| 33 | (64) | Bl dg/ Equi p Mai nt Repai rman II | 6 | GRADE 08 |
| 34 | (65) | Custodial Supervisor II | 2 | GRADE 08 |
| 35 | (66) | Equi prent Operat or | 1 | GRADE 08 |
| 36 | (67) | Custodi al Wbrker II | 8 | GRADE 04 |

(68) Custodi al Wbrker I

TWELVE MDNTH EDUCATI ONAL AND GENERAL ACADEM C POSI TI ONS
(69) Di vi si on Chai rperson
(70) Dir. of Nursing \& Allied Health
(71) Li brari an
(72) Special Instructor
(73) Assi stant Li brari an

NI NE MDNTH EDUCATI ONAL AND GENERAL
ACADEM C POSI TI ONS
(74) Faculty 140
(75) Clinical Instructor 10
(76) Part-Ti me Faculty

TVELVE MDNTH AUXI LI ARY ENTERPRI SES
NON- CLASSI FI ED POSI TI ONS
(77) Di rector of Food Service

TVELVE MDNTH AUXI LI ARY ENTERPRI SES

## CLASSI FI ED POSI TI ONS

(78) Bookstore Manager
(79) Food Servi ce Wbrker II

305

| $\$ 71,057$ | $\$ 73,048$ |
| :--- | :--- |
| $\$ 70,286$ | $\$ 72,255$ |
| $\$ 64,357$ | $\$ 66,159$ |
| $\$ 53,726$ | $\$ 55,230$ |
| $\$ 39,621$ | $\$ 40,731$ |

\$53, 726
\$55, 230
\$38, $159 \quad \$ 39,228$
\$13, $064 \quad \$ 13,430$
\$50, 882
\$52, 307

SECTI ON 2. EXTRA HELP - OPERATI ONS. There is her eby authorized, for the North Arkansas College for the 1999-2001 bi enni um the following maximum number of part-time or temporary employees, to be known as "Extra Hel p", payable fromfunds appropriated herei $n$ for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uni form Cl assification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTI ON 3. APPROPRI ATI ON - STATE OPERATI ONS. Ther e i s her eby appropri at ed, to the North Arkansas College, to be payable fromthe North Arkansas College Fund, for personal services and operating expenses of the North Arkansas College for the bi enni al period ending June 30, 2001, the following:

I TEM
FI SCAL YEARS

| NO. |  | 1999-2000 |  |  | 2000-2001 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| (01) | REGULAR SALARI ES | \$ | 5, 392, 318 | \$ | 5, 703, 257 |
| (02) | PERSONAL SERV MATCHI NG |  | 1,500, 000 |  | 1,500,000 |
| (03) | MAI NT. \& GEN. OPERATI ON |  |  |  |  |
|  | ( A) OPER. EXPENSE |  | 2,000, 000 |  | 2,100, 000 |
|  | (B) CONF. \& TRAVEL |  | 30, 000 |  | 30, 000 |
|  | (C) PROF. FEES |  | 30, 000 |  | 30, 000 |
|  | (D) CAP. OUTLAY |  | 50, 000 |  | 50, 000 |
|  | (E) DATA PROC. |  | 20, 000 |  | 20,000 |
| ( 04) | FUNDED DEPRECI ATI ON |  | 26, 113 |  | 26, 113 |
|  | TOTAL AMOUNT APPROPRI ATED | \$ | 9,048,431 | \$ | 9,459,370 |

SECTI ON 4. APPROPRI ATI ONS - CASH FUNDS. There is her eby appropri ated, to the North Arkansas College, to be payable from cash funds as defi ned by Arkansas Code 19-4-801 of the North Arkansas College, for personal services and operating expenses of the North Arkansas Coll ege for the bi enni al period endi ng J une 30, 2001, the foll owing:

| $\begin{aligned} & \text { I TEM } \\ & \text { NO. } \\ & \hline \end{aligned}$ |  |  | FI SCAL YEARS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1999-2000 |  | 2000-2001 |
| (01) | REGULAR SALARI ES | \$ | 3,000, 000 | \$ | 3,000,000 |
| (02) | EXTRA HELP |  | 600, 000 |  | 600, 000 |
| (03) | OVERTI ME |  | 20,000 |  | 20, 000 |
| (04) | PERSONAL SERV MATCHI NG |  | 1,500, 000 |  | 1,500,000 |
| (05) | MAI NT. \& GEN. OPERATI ON |  |  |  |  |
|  | ( A) OPER. EXPENSE |  | 3,500, 000 |  | 3,500, 000 |
|  | ( B) CONF. \& TRAVEL |  | 200, 000 |  | 200, 000 |
|  | (C) PROF. FEES |  | 200, 000 |  | 200, 000 |
|  | (D) CAP. OUTLAY |  | 1,000, 000 |  | 1,000,000 |
|  | (E) DATA PROC. |  | 50, 000 |  | 50,000 |
| (06) | CAPI TAL I MPROVEMENTS |  | 8,000,000 |  | 8,000,000 |
| (07) | DEBT SERVI CE |  | 700, 000 |  | 700, 000 |
| (08) | FUND TRANSFER/ REFUNDS/ I NVESTMENTS |  | 1,500, 000 |  | 1,500,000 |
| (09) | PROMDTI ONAL I TEMS |  | 20,000 |  | 20,000 |
| (10) | CONTI NGENCY |  | 7,000,000 |  | 7,000,000 |
|  | TOTAL AMOUNT APPROPRI ATED | \$ | 27,290,000 | \$ | 27,290,000 |

SECTI ON 5. SPECI AL LANGUAGE. NOT TO bE I NCORPORATED I NTO THE ARKANSAS CODE NOR PUBLI SHED SEPARATELY AS SPECI AL, LOCAL AND TEMPORARY LAW PRI ORI TI ES. A high priority of the North Arkansas Community/Technical College shall be to combat illiteracy and to provi de industrial training in the work place.

SECTI ON 6. COMPLI ANCE W TH OTHER LAVS. Di sbur sement of funds aut horized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regul ar Sal ary Procedures and Restrictions Act, the Hi gher Education Expenditures Restrictions Act, or their successors, and ot her fiscal control laws of this State, where applicable, and regul ations promul gated by the Department of Fi nance and Admi ni stration, as authorized by law, shall be strictly complied with in disbursement of said f unds.

SECTI ON 7. LEGI SLATI VE I NTENT. It is the i nt ent of the Gener al Assembly that any funds di sbursed under the authority of the appropriations cont ai ned in this act shall be in compliance with the stated reasons for whi ch this act was adopted, as evi denced by the Agency Requests, Executive Recommendations and Legi sl ative Recommendations cont ai ned in the budget nanual sprepared by the Department of Fi nance and Admini stration, letters, or summarized or al testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee whi ch rel ate to its passage and adoption.

SECTI ON 8. CODE. Al I provisions of this Act of a gener al and permanent nat ure are amendat ory to the Arkansas Code of 1987 Annot at ed and the Arkansas Code Revisi on Comissi on shall incorporate the same in the Code.

SECTI ON 9. SEVERABI LITY. If any provi si on of this act or the appl ication ther eof to any person or circumstance is hel d i nvalid, such i nval idity shall not affect ot her provi si ons or applications of the act whi ch can be gi ven effect without the invalid provision or application, and to this end the provi si ons of this act are decl ared to be severable.

SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with this act are hereby repeal ed.

SECTI ON 11. EMERGENCY CLAUSE. It is her eby found and det er min ned by the Eighty-second General Assenbly, that the Constitution of the State of Arkansas prohi bits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1999 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extensi on of the Regul ar Session, the del ay in the effective date of this Act beyond July 1, 1999 could work irreparable harm upon the proper administration and provision of essential government al prograns. Ther ef ore, an emergency is hereby decl ared to exi st and this Act being necessary for the imedi ate preservation of the public peace, heal th and safety shall be in full force and effect fromand after July 1, 1999.

/s/ Russ

APPROVED: 3/4/ 1999

