State of Arkansas 1 A Bill 2 82nd General Assembly Act 440 of 1999 3 Regular Session, 1999 HOUSE BILL 1636 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 9 AND OPERATING EXPENSES FOR THE RICH MOUNTAIN COMMUNITY 10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001; 11 12 AND FOR OTHER PURPOSES." 13 Subtitle 14 "AN ACT FOR THE RICH MOUNTAIN COMMUNITY 15 16 COLLEGE APPROPRIATION FOR THE 1999-2001 BI ENNI UM. " 17 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Rich Mountain Community College for the 1999-2001 biennium, the following 23 24 maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code 25 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 26 Provided, however, that any position to which a specific maximum annual salary 27 28 is set out herein in dollars, shall be exempt from the provisions of said 29 Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular 30 31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 32 successor. 33 34 Maximum Annual 35 Salary Rate Maxi mum 36 No. of Fiscal Years **Item**

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1	No.	Title	Employees	1999-2000	2000-2001
2		TWELVE MONTH EDUCATIONAL AND GENERAL			
3		ADMINISTRATIVE POSITIONS			
4	(1)	President, Rich Mountain CC	1	\$102, 250	\$105, 113
5	(2)	Chief Academic Officer	1	\$81, 458	\$83,739
6	(3)	Chief Occupational Ed. Officer	1	\$81, 458	\$83,739
7	(4)	Chief Fiscal Officer	1	\$76, 258	\$78, 394
8	(5)	Chief Student Life Officer	1	\$76, 258	\$78, 394
9	(6)	Assistant to the President	1	\$71, 135	\$73, 127
10	(7)	Counselor	5	\$61, 755	\$63, 485
11	(8)	Coord. of Cont. Ed. & Bus. Outreach	1	\$59, 141	\$60,798
12	(9)	Dir. of Planning & Assessment	1	\$58, 481	\$60, 118
13	(10)	Registrar	1	\$58,000	\$59, 624
14	(11)	Director of Computer Services	1	\$57, 963	\$59, 587
15	(12)	Director of Disability Services	1	\$43, 761	\$44, 987
16	(13)	Busi ness Manager	1	\$56, 621	\$58, 207
17		TWELVE MONTH EDUCATIONAL AND GENERAL			
18		CLASSIFIED POSITIONS			
19	(14)	Asst Dir of Community Svcs	1	GRAD	E 21
20	(15)	Accountant	1	GRAD	E 18
21	(16)	Assistant Business Manager	1	GRAD	E 18
22	(17)	Financial Aid Officer II	2	GRAD	E 18
23	(18)	Plant Maintenance Supervisor	1	GRAD	E 18
24	(19)	Pub & Stud Recruit Spec I	1	GRAD	E 16
25	(20)	Accounting Technician II	1	GRAD	E 15
26	(21)	Payroll Officer	1	GRAD	E 15
27	(22)	Administrative Secretary	3	GRAD	E 14
28	(23)	Computer Technician I - Inst	1	GRAD	E 14
29	(24)	Secretary II	4	GRAD	E 13
30	(25)	Library Academic Tech II	1	GRAD	E 12
31	(26)	Registrar's Assistant	1	GRAD	E 12
32	(27)	Cashi er II	1	GRAD	E 11
33	(28)	Purchasing Assistant	1	GRAD	E 11
34	(29)	Secretary I	10	GRAD	E 11
35	(30)	Bldg/Equip Maint Repairman II	3	GRAD	E 08
36	(31)	Custodial Worker II	3	GRAD	E 04

1	(32)	Maintenance Worker I	1	GRADE 04		
2		TWELVE MONTH EDUCATIONAL AND GENERAL				
3		ACADEMIC POSITIONS				
4	(33)	Division Chairperson	4	\$71, 057	\$73,048	
5	(34)	Li brari an	1	\$61, 757	\$63, 487	
6	(35)	Director of Adult Education	1	\$59, 141	\$60, 798	
7	(36)	Assistant Librarian	1	\$39, 621	\$40,730	
8		NINE MONTH EDUCATIONAL AND GENERAL				
9		ACADEMIC POSITIONS				
10	(37)	Facul ty	38	\$53, 726	\$55, 230	
11	(38)	Part-Time Faculty	71	\$13,064	\$13, 430	
12		TWELVE MONTH AUXILIARY ENTERPRISES				
13		NON-CLASSIFIED POSITIONS				
14	(39)	Director of Food Service	1	\$50, 882	\$52, 307	
15		MAX. NO. OF EMPLOYEES	172			

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Rich Mountain Community College for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy one (71) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Rich Mountain Community College, to be payable from the Rich Mountain Community College Fund, for personal services and operating expenses of the Rich Mountain Community College for the biennial period ending June 30, 2001, the following:

31	ITEM	FISCAL YEARS					
32	NO.			1999-2000	2000-2001		
33	(01)	REGULAR SALARIES	\$	2, 100, 000	\$	2, 200, 000	
34	(02)	EXTRA HELP		15,000		15,000	
35	(03)	PERSONAL SERV MATCHING		590, 000		602,000	
36	(04)	MAINT. & GEN. OPERATION					

1	(A) OPER. EXPENSE	461, 186	496, 826
2	(B) CONF. & TRAVEL	40, 000	40, 000
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	175,000	175, 000
5	(E) DATA PROC.	0	0
6	(05) FUNDED DEPRECIATION	13,744	13,744
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,394,930</u>	<u>\$ 3,542,570</u>

 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Rich Mountain Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Rich Mountain Community College, for personal services and operating expenses of the Rich Mountain Community College for the biennial period ending June 30, 2001, the following:

15	ITEM	FISCAL YEARS				
16	NO.	1999-2000	2000-2001			
17	(01) REGULAR SALARIES	\$ 1,200,000 \$	1, 300, 000			
18	(02) EXTRA HELP	27, 500	27, 500			
19	(03) PERSONAL SERV MATCHING	400, 000	425, 000			
20	(O4) MAINT. & GEN. OPERATION					
21	(A) OPER. EXPENSE	800, 000	800,000			
22	(B) CONF. & TRAVEL	40, 000	45,000			
23	(C) PROF. FEES	0	0			
24	(D) CAP. OUTLAY	200, 000	200,000			
25	(E) DATA PROC.	0	0			
26	(05) DEBT SERVICE	120, 000	120, 000			
27	(06) CONSTRUCTION	50, 000	50,000			
28	(07) CONTINGENCY	2, 536, 500	2, 406, 500			
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,374,000</u> <u>\$</u>	5, 374, 000			

 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their

successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 8. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict with this act are hereby repealed.

Eighty-second General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1999 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1999 could work irreparable harm upon the proper administration and provision of essential governmental programs.

Therefore, an emergency is hereby declared to exist and this Act being

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2	safety	shall	be in	ful l	force	and	effect	from	and	after	July 1,	1999.	=
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