State of Arkansas
82nd General Assembly
Act $\mathbf{7 3 6}$ of 1999
Regular Session, 1999
HOUSE BILL 1635

## By: Joint Budget Committee

## For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRI ATI ON FOR PERSONAL SERVI CES AND OPERATI NG EXPENSES FOR THE UNI VERSI TY OF ARKANSAS AT MONTI CELLO FOR THE BI ENNI AL PERI OD ENDI NG J UNE 30, 2001; AND FOR OTHER PURPOSES. "

Subtitle<br>"AN ACT FOR THE UNI VERSI TY OF ARKANSAS<br>AT MONTI CELLO APPROPRI ATI ON FOR THE 1999-2001 BI ENNI UM "

## BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTI ON 1. REGULAR SALARI ES - OPERATI ONS. There is her eby establ ished for the Uni versity of Arkansas at Mbnticellofor the 1999-2001 bi enni um the following maxi mum number of regul ar employees whose sal ari es shall be governed by the provisi ons of the Uni formCl assification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendat ory thereto. Provi ded, however, that any position to which a specific maximum annual sal ary is set out herei $n$ in dollars, shall be exempt fromthe provisions of said Uni form Cl assification and Compensation Act. All persons occupying positions authorized her ei $n$ are hereby governed by the provisions of the Regul ar Sal aries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

|  | Maxi mum Annual |  |
| :--- | :--- | ---: |
| Item | Maxi mum | Sal ary Rat e |
| No. of | Fi scal Years |  |

## * $1 \mathrm{KOR}^{*}$

No. Title
Empl oyees 1999-2000 2000-2001
TVELVE MDNTH EDUCATI ONAL AND GENERAL ADM NI STRATI VE POSI TI ONS
(1) Chancellor, U of A Mbnticello
(2) Vi ce-Chanc. for Academic Affairs
(3) Vi ce- Chanc. f or Fi nance \& Admin.
(4) Vi ce Chanc. for St udent Services
(5) V/C Uni v. Advanc. \& Publ ic Serv.
(6) Dean of School s
(7) Treasurer
(8) Di rector of Computer Services
(9) Di rector of Physical Plant
(10) Assoc. Vi ce-Chanc. for Acad. Affairs
(11) Asst. to the Chancell or
(12) Di rector of I nst. Devel opment
(13) Regi strar
(14) Di rector of Engi neeri ng Systems
(15) Controller
(16) Di rect or of Admi ssi ons
(17) Di rector of Student Fi nanci al Ai d
(18) Di rector of Medi a Servi ces
(19) Busi ness Manager
(20) Associ ate Dean
(21) Di rector of Fine Arts Center
(22) Proj ect Coor di nat or
(23) Dean of Student Affairs
(24) Budget Di rect or
(25) Assi stant Dean
(26) Asst. Di rector of Computer Svcs.
(27) Di rector of Di stance Learning
(28) Dir. of Recruitment \& Ori ent ation
(29) Dir. of Student Activ. \& Orgs.
(30) Di rector of Di sability Services

TVELVE MDNTH EDUCATI ONAL AND GENERAL
CLASSI FI ED POSI TI ONS
(31) Asst Di r Comp Svcs I - I nst

1

| $\$ 124,783$ | $\$ 128,277$ |
| ---: | ---: |
| $\$ 98,788$ | $\$ 101,554$ |
| $\$ 95,253$ | $\$ 97,921$ |
| $\$ 92,298$ | $\$ 94,883$ |
| $\$ 92,298$ | $\$ 94,883$ |
| $\$ 84,921$ | $\$ 87,299$ |
| $\$ 72,037$ | $\$ 74,054$ |
| $\$ 70,743$ | $\$ 72,724$ |
| $\$ 69,327$ | $\$ 71,268$ |
| $\$ 68,965$ | $\$ 70,897$ |
| $\$ 68,965$ | $\$ 70,897$ |
| $\$ 64,278$ | $\$ 66,078$ |
| $\$ 62,584$ | $\$ 64,337$ |
| $\$ 62,391$ | $\$ 64,138$ |
| $\$ 62,034$ | $\$ 63,771$ |
| $\$ 61,119$ | $\$ 62,831$ |
| $\$ 61,119$ | $\$ 62,831$ |
| $\$ 60,422$ | $\$ 62,115$ |
| $\$ 60,278$ | $\$ 61,965$ |
| $\$ 58,980$ | $\$ 60,631$ |
| $\$ 58,980$ | $\$ 60,631$ |
| $\$ 58,980$ | $\$ 60,631$ |
| $\$ 57,958$ | $\$ 59,581$ |
| $\$ 57,413$ | $\$ 59,021$ |
| $\$ 53,428$ | $\$ 54,923$ |
| $\$ 51,429$ | $\$ 52,868$ |
| $\$ 51,429$ | $\$ 52,869$ |
| $\$ 42,868$ |  |
| $\$ 43$ |  |

GRADE 23

| 1 | ( 32) | Car eer Pl ng \& Pl ac Coordi nat or | 1 | GRADE 22 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | ( 33) | DP Net work Manager II | 1 | GRADE 22 |
| 3 | ( 34) | Accounting Supervisor II | 3 | GRADE 21 |
| 4 | ( 35) | Publ i c Saf et y Admi ni strat or- UAM | 1 | GRADE 21 |
| 5 | ( 36) | Counsel or II | 2 | GRADE 20 |
| 6 | ( 37) | DP Net work Techni ci an II - Inst. | 3 | GRADE 20 |
| 7 | ( 38) | I nstituti on Personnel Anal yst | 1 | GRADE 20 |
| 8 | ( 39) | Pl ant Mai nt enance Coor di nat or | 1 | GRADE 20 |
| 9 | ( 40) | UAM Coord Deseg \& Affirm Action | 1 | GRADE 20 |
| 10 | (41) | UAM Di rector of Al umi | 1 | GRADE 20 |
| 11 | ( 42) | Asst Director of Physical Plant | 1 | GRADE 19 |
| 12 | (43) | Buyer | 2 | GRADE 19 |
| 13 | (44) | Student Accounts Of ficer - UAM | 1 | GRADE 19 |
| 14 | ( 45) | UAM Di rector of Housekeeping | 1 | GRADE 19 |
| 15 | ( 46) | Account ant | 2 | GRADE 18 |
| 16 | ( 47) | Fi nanci al Aid Of ficer II | 2 | GRADE 18 |
| 17 | (48) | HE Public Safety Officer II | 4 | GRADE 18 |
| 18 | ( 49) | Payroll Services Specialist | 1 | GRADE 18 |
| 19 | ( 50) | Personnel Assistant II - Inst | 2 | GRADE 18 |
| 20 | ( 51) | Plant Var ehouse For eman | 1 | GRADE 18 |
| 21 | (52) | Publicity \& Student Recruitment Spec | 2 | GRADE 18 |
| 22 | ( 53) | Admi ni strati ve Assi st ant II | 4 | GRADE 17 |
| 23 | ( 54) | I nstrument ation Techni ci an II | 1 | GRADE 17 |
| 24 | ( 55) | I nvent ory Control Manager | 1 | GRADE 17 |
| 25 | ( 56) | Li brary Supervi sor I | 1 | GRADE 17 |
| 26 | ( 57) | Publ i city \& I nf or mation Spec | 1 | GRADE 17 |
| 27 | ( 58) | Recreati on Coor di nat or | 1 | GRADE 17 |
| 28 | ( 59) | Skilled Trades Wbrker | 16 | GRADE 17 |
| 29 | (60) | Speci al Events Coordi nat or | 1 | GRADE 17 |
| 30 | (61) | Student Uni on Ni ght Manager | 1 | GRADE 17 |
| 31 | (62) | Computer Techni ci an II - Inst | 2 | GRADE 16 |
| 32 | (63) | Coordi nat or of Housekeeping | 1 | GRADE 16 |
| 33 | ( 64) | HE Publ ic Saf et y Of ficer I | 2 | GRADE 16 |
| 34 | ( 65) | Accounting Techni ci an II | 7 | GRADE 15 |
| 35 | ( 66) | Admi ni strati ve Assi stant I | 1 | GRADE 15 |
| 36 | ( 67) | Admi ni strative Office Supervi sor | 1 | GRADE 15 |



| 1 | ( 102) | Chair Agri. \& Dir. SEREC | 1 | \$112, 654 | \$115, 809 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | ( 103) | Dean, Forest Resources/Dir. AFRC | 1 | \$112, 654 | \$115, 809 |
| 3 | ( 104) | Department Chai rperson | 7 | \$77, 990 | \$80, 174 |
| 4 | ( 105) | Research Associ ate | 5 | \$69, 009 | \$70, 942 |
| 5 | ( 106) | Di rector of Li brary | 1 | \$65, 859 | \$67, 704 |
| 6 | ( 107) | Forest Manager | 1 | \$59, 141 | \$60, 798 |
| 7 | ( 108) | Assoc. Li brari an | 1 | \$53, 086 | \$54, 572 |
| 8 | ( 109) | Asst. Li brari an | 3 | \$46, 453 | \$47, 755 |
| 9 | ( 110) | Learning Skills Speci al i st | 3 | \$46, 453 | \$47, 755 |
| 10 | (111) | Research Assi stant | 21 | \$40, 441 | \$41, 573 |
| 11 |  | NI NE MONTH EDUCATI ONAL AND GENERAL |  |  |  |
| 12 |  | ACADEM C POSI TI ONS |  |  |  |
| 13 | ( 112) | Di sti ngui shed Prof essor | 1 | \$78, 837 | \$81, 045 |
| 14 | ( 113) | Faculty | 125 |  |  |
| 15 |  | Prof essor |  | \$72, 791 | \$74, 829 |
| 16 |  | Assoc. Prof essor |  | \$64, 125 | \$65, 921 |
| 17 |  | Asst. Prof essor |  | \$58, 925 | \$60, 575 |
| 18 |  | I nstructor |  | \$48, 526 | \$49, 885 |
| 19 | ( 114) | Cl i ni cal Associ at e Prof essor | 2 | \$64, 125 | \$65, 921 |
| 20 | ( 115) | Cl i ni cal Assistant Prof essor | 3 | \$58, 925 | \$60, 575 |
| 21 | ( 116) | Clini cal Instructor | 3 | \$48, 526 | \$49, 885 |
| 22 | ( 117) | Lect ur er | 12 | \$30, 001 | \$30, 842 |
| 23 | ( 118) | Part-Ti me Faculty | 40 | \$19, 206 | \$19, 744 |
| 24 | ( 119) | Graduate Assi stant | 45 | \$12, 262 | \$12, 606 |
| 25 |  | TWELVE MDNTH AUXI LI ARY ENTERPRI SES |  |  |  |
| 26 |  | NON- CLASSI FI ED POSI TI ONS |  |  |  |
| 27 | ( 120) | Di rector of Athl etics | 1 | \$77, 846 | \$80, 026 |
| 28 | ( 121) | Head Coach | 3 | \$70, 981 | \$72,969 |
| 29 | ( 122) | Asst. Coach | 3 | \$55, 440 | \$56, 993 |
| 30 | ( 123) | Di rector of Food Service | 1 | \$50, 882 | \$52, 307 |
| 31 | ( 124) | Bookstore Manager | 1 | \$50, 508 | \$51, 922 |
| 32 |  | TWELVE MDNTH AUXI LI ARY ENTERPRI SES |  |  |  |
| 33 |  | CLASSI FI ED POSI TI ONS |  |  |  |
| 34 | ( 125) | UAM Di rector of Housing | 1 | GRADE | 21 |
| 35 | ( 126) | Student Heal th Services Nurse II | 2 | GRADE | 20 |
| 36 | ( 127) | UAM Di rector of St udent Uni on | 1 | GRADE | 20 |


| 1 | (128) | Resi dent Program Coor di nat or | 4 | GRADE 16 |
| :--- | :--- | :--- | ---: | :--- |
| 2 | $(129)$ | Resi dent Hal I Manager I | 2 | GRADE 12 |
| 3 | $(130)$ | Cl erk Typi st | 2 | GRADE 10 |
| 4 | $(131)$ | Office Cl erk | 5 | GRADE 07 |
| 5 | $(132)$ | Cust odi al Wbrker I। | 5 | GRADE 04 |
| 6 | $(133)$ | Cust odi al Wbrker I | 10 | GRADE 03 |
| 7 | $(134)$ | Food Servi ce Wbrker I | GRADE 03 |  |
| 8 |  | MAX. NO. OF EMPLOYEES | 580 |  |

SECTI ON 2. EXTRA HELP - OPERATI ONS. There is hereby authorized, for the Uni versity of Arkansas at Mbnticellofor the 1999-2001 bi enni um the following maxi mum number of part-time or temporary employees, to be known as "Extra Hel p", payable fromfunds appropriated herein for such purposes: seven hundred ni nety (790) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the UniformCl assification and Compensation Act, or its successor, or this act for the appropriate cl assification.

SECTI ON 3. APPROPRI ATI ON - STATE OPERATI ONS. There is hereby appropriated, to the Uni versity of Arkansas at Mbnticello, to be payable fromthe University of Arkansas at Mbnticello Fund, for personal services and operating expenses of the Uni versity of Arkansas at Mbnticello for the bi enni al period ending J une 30, 2001, the following:


TOTAL AMOUNT APPROPRI ATED
$\$ \quad 12,563,138 \quad \$ \quad 13,191,526$

SECTI ON 4. APPROPRI ATI ONS - CASH FUNDS. There is her eby appropriated, to the Uni versity of Arkansas at Mbnticello, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Uni versity of Arkansas at Mbnticello, for personal services and operating expenses of the Uni versity of Arkansas at Monti cello for the bi enni al period ending June 30, 2001, the following:

I TEM FI SCAL YEARS

| NO. |  | 1999-2000 |  |  | 2000-2001 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| (01) | REGULAR SALARI ES | \$ | 4, 200, 000 | \$ | 4, 200, 000 |
| (02) | EXTRA HELP |  | 925, 000 |  | 925, 000 |
| ( 03) | OVERTI ME |  | 30, 000 |  | 30,000 |
| (04) | PERSONAL SERV MATCHI NG |  | 1,100, 000 |  | 1, 100, 000 |
| ( 05) | MAI NT. \& GEN. OPERATI ON |  |  |  |  |
|  | ( A) OPER. EXPENSE |  | 3,600, 000 |  | 3,600, 000 |
|  | (B) CONF. \& TRAVEL |  | 320, 000 |  | 320, 000 |
|  | (C) PROF. FEES |  | 650, 000 |  | 650, 000 |
|  | (D) CAP. OUTLAY |  | 2,000, 000 |  | 2,000, 000 |
|  | (E) DATA PROC. |  | 25, 000 |  | 25,000 |
| ( 06) | CAPI TAL I MPROVEMENTS |  | 6,500, 000 |  | 6,500, 000 |
| ( 07) | DEBT SERVI CE |  | 650, 000 |  | 650, 000 |
| ( 08) | FUND TRANSFER/ REFUNDS/ I NVESTMENTS |  | 4, 000, 000 |  | 4, 000, 000 |
| (09) | CONTI NGENCY |  | 6,000,000 |  | 6,000,000 |
|  | TOTAL AMOUNT APPROPRI ATED | \$ | 30,000,000 | \$ | 30,000,000 |

SECTI ON 5. SPECI AL LANGUAGE. Arkansas Code Annot at ed 26-58-124(b) (2) ( A) (i i ) is hereby amended to read as follows: "(ii) The next three hundred fifty thousand dollars (\$350,000) or so much thereof as may be collected in severance taxes, penalties, and costs on timber and timber products, over and above the amount di stributed to the State Forestry Fund during each fiscal year as provi ded in subdi vision (b)(2)(A) (i) of this section, shall be di stributed and credited to the Uni versity of Arkansas at Mbnticello Fund. The Uni versity of Arkansas at Mbnticello may transfer from Gener al Revenue to cash funds any timber severance tax funds as provi ded in Arkansas Code 26-58124 subdi vision (b) (2) (A) (ii), to be set aside therei $n$ to be used sol ely and
excl usi vel y for provi ding additional support for the School of Forestry of the Uni versity of Arkansas at Mbnticello, as per the intent of Arkansas Code 26-58-124 subdi vi si on (b) (2) (A) (i i); and"

SECTI ON 6. COMPLI ANCE W TH OTHER LAVS. Di sbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regul ar Sal ary Procedures and Restrictions Act, the Hi gher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regul ations promul gated by the Department of Fi nance and Administration, as authorized by Iaw, shall be strictly complied with in di sbursement of said f unds.

SECTI ON 7. LEGI SLATI VE I NTENT. It is the intent of the Gener al Assembly that any funds di sbursed under the authority of the appropriations cont ai ned in this act shall be in compliance with the stated reasons for whi ch this act was adopted, as evi denced by the Agency Requests, Executive Recommendations and Legi sl ative Recommendations contai ned in the budget manual s prepared by the Department of Finance and Admini stration, letters, or summarized or al testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Comittee whi ch rel ate to its passage and adoption.

SECTI ON 8. CODE. Al I provisions of this Act of a gener al and permanent nat ure are amendat ory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revisi on Commissi on shall incorporate the same in the Code.

SECTI ON 9. SEVERABI LI TY. If any provi si on of $t$ hi $s$ act or the appl ication thereof to any person or circumstance is hel d i nvalid, such i nval i dity shall not affect ot her provi si ons or applications of the act whi ch can be gi ven effect without the inval id provisi on or application, and to this end the provi sions of this act are decl ared to be severable.

SECTI ON 10. GENERAL REPEALER. Al I I aws and parts of laws in conflict with this act are hereby repeal ed.

SECTI ON 11. EMERGENCY CLAUSE. It i s her eby found and det er min ned by the Ei ghty-second General Assentoly, that the Constitution of the State of Arkansas prohi bits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on ${ }^{\text {uly }} \mathbf{~ 1 , ~} 1999$ is essential to the oper ation of the agency for whi ch the appropriations in this Act are provided, and that in the event of an extensi on of the Regul ar Session, the del ay in the effective date of this Act beyond July 1, 1999 could work irreparable harm upon the proper admi ni stration and provision of essential government al prograns. Ther ef ore, an emergency is hereby decl ared to exi st and this Act being necessary for the i medi ate preservation of the publ ic peace, heal th and safety shall be in full force and effect from and after July 1, 1999.

APPROVED: 3/ 18/ 1999

