Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1	State of Arkansas As Engrossed: S3,			
2	82nd General Assembly A E	3111	Act 904 of	1999
3	Regular Session, 1999		HOUSE BILL	1454
4				
5	By: Joint Budget Committee			
6				
7				
8	For An Act To	Be Entitled		
9	"AN ACT TO MAKE AN APPROPRIA	TION FOR PERSONAL SE	RVI CES	
10	AND OPERATING EXPENSES FOR T	HE ADMINISTRATIVE OF	FICE	
11	OF THE COURTS FOR THE BLENNI	AL PERIOD ENDING JUN	E 30,	
12	2001; AND FOR OTHER PURPOSES). II		
13				
14	Subtitle			
15	"AN ACT FOR THE ADMINISTRATIVE OFFICE			
16	OF THE COURTS - BIENNI	AL OPERATIONS		
17	APPROPRIATION FOR THE	1999-2001 BIENNIUM."		
18				
19				
20	BE IT ENACTED BY THE GENERAL ASSEMBLY OF	THE STATE OF ARKANS	AS:	
21				
22	SECTION 1. REGULAR SALARIES - OPERATI	ONS. There is hereb	y established	for
23	the Administrative Office of the Courts	for the 1999-2001 bi	ennium, the	
24	following maximum number of regular empl	oyees whose salaries	shall be gove	erned
25	by the provisions of the Uniform Classif	ication and Compensa	tion Act (Arka	ansas
26	Code §§21-5-201 et seq.), or its success	or, and all laws ame	ndatory theret	īΟ.
27	Provided, however, that any position to	which a specific max	imum annual sa	al ary
28	is set out herein in dollars, shall be e	exempt from the provi	sions of said	
29	Uniform Classification and Compensation	Act. All persons oc	cupying positi	ons
30	authorized herein are hereby governed by	the provisions of t	he Regular	
31	Salaries Procedures and Restrictions Act	(Arkansas Code §21-	5-101), or its	;
32	successor.			
33				
34			Maximum Annual	
35		Maxi mum	Salary Rate	
36	Item Class	No. of	Fiscal Years	

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1	No.	Code	Title	Employees	1999-2000	2000-2001
2	(1)		DIRECTOR	1	\$83,749	\$86,094
3	(2)		DEPUTY DI RECTOR	1	GRADE	26
4	(3)		LEGAL RESEARCH SPECIALIST	5	GRADE	25
5	(4)		INTERPRETER SC: L	1	GRADE	24
6	(5)		JUDICIAL EDUCATION COORDINATOR	1	GRADE	22
7	(6)		SYSTEMS ANALYST II	1	GRADE	21
8	(7)		PROGRAMMER	1	GRADE	20
9	(8)		DATA AUDITOR II	3	GRADE	19
10	(9)		PUBLIC EDUCATION/ PUBLICATIONS	1	GRADE	19
11	(10)		OFFICE MANAGER	1	GRADE	19
12	(11)		RESEARCH ANALYST	1	GRADE	19
13	(12)		PERSONAL COMPUT. SUPPORT SPECIALI	ST 1	GRADE	18
14	(13)		DATA AUDITOR I	4	GRADE	17
15	(14)		BUSINESS CONTROLLER II	1	GRADE	17
16	(15)		EXEC/ ADMIN SECRETARY	4	GRADE	13
17	(16)		SHIPPING/RECEIVING CLERK	1	GRADE	10
18		MAX.	NO. OF EMPLOYEES	28		
4.0						

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services and operating expenses of the Administrative Office of the Courts for the biennial period ending June 30, 2001, the following:

26	ITEM	FISC	AL YE	ARS
27	NO.	1999-2000		2000-2001
28	(01) REGULAR SALARIES	\$ 1, 235, 158	\$	1, 269, 748
29	(02) PERSONAL SERV MATCHING	344, 856		354, 514
30	(03) MAINT. & GEN. OPERATION			
31	(A) OPER. EXPENSE	178, 294		181, 860
32	(B) CONF. & TRAVEL	11, 848		12, 441
33	(C) PROF. FEES	45,000		45,000
34	(D) CAP. OUTLAY	164, 500		164, 500
35	(E) DATA PROC.	0		0
36	(04) FEDERAL GRANTS MATCHING	25,000		25,000

1	(05) JUDICIAL EDUCATION	125, 000	<u>125, 000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,129,656</u>	<u>\$ 2, 178, 063</u>

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SECTION 3. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION COMMISSION.

There is hereby established for the Administrative Office of the Courts -

Alternative Dispute Resolution Commission for the 1999-2001 biennium, the

following maximum number of regular employees whose salaries shall be governed

by the provisions of the Uniform Classification and Compensation Act (Arkansas

9 Code $\S\S21-5-201$ et seq.), or its successor, and all laws amendatory thereto.

10 Provided, however, that any position to which a specific maximum annual salary

11 is set out herein in dollars, shall be exempt from the provisions of said

12 Uniform Classification and Compensation Act. All persons occupying positions

13 authorized herein are hereby governed by the provisions of the Regular

14 Salaries Procedures and Restrictions Act (Arkansas Code $\S 21-5-101$), or its

15 successor.

16

17				Maxi mum	Annual
18			Maxi mum	Salar	y Rate
19	Item	Class	No. of	Fi scal	Years
20	No.	Code Title	Employees	1999-2000	2000-2001
21	(1)	COORDINATOR OF ADR PROGRAM	1	\$35, 693	\$36, 692
22		MAX. NO. OF EMPLOYEES	1		

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SECTION 4. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, operating expenses, and grants of the Administrative Office of the Courts - Alternative Dispute Resolution Commission for the biennial period ending June 30, 2001, the following:

31	ITEM	FISCAL YEARS			
32	NO.		1999-2000		2000-2001
33	(01) REGULAR SALARIES	\$	35, 693	\$	36, 692
34	(02) PERSONAL SERV MATCHING		9, 560		9, 737
35	(03) MAINT. & GEN. OPERATION				
36	(A) OPER. EXPENSE		30,000		30,000

1	(B) CONF. & TRAVEL	19, 000	19, 000
2	(C) PROF. FEES	5,000	5,000
3	(D) CAP. OUTLAY	2,000	2,000
4	(E) DATA PROC.	0	0
5	(04) ALTERNATIVE DISPUTE RESOLUTION		
6	GRANTS	50,000	50,000
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 151, 253</u>	<u>\$ 152, 429</u>

SECTION 5. REGULAR SALARIES - COURT APPOINTED SPECIAL ADVOCATE. There is hereby established for the Administrative Office of the Courts - Court Appointed Special Advocate for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

22					Maxi mum	Annual
23				Maxi mum	Salar	y Rate
24	Item	CI ass	8	No. of	Fi scal	Years
25	No.	Code	Title	Empl oyees	1999-2000	2000-2001
26	(1)		RESOURCE DEVELOPMENT COORDINATOR	1	GRAI	DE 18
27		MAX.	NO. OF EMPLOYEES	1		

SECTION 6. APPROPRIATION - COURT APPOINTED SPECIAL ADVOCATE. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Court Appointed Special Advocate for the biennial period ending June 30, 2001, the following:

36 I TEM FI SCAL YEARS

1	NO.		1999-2000	2000-2001
2	(01) REGULAR SALARIES	\$	26,000	\$ 26,728
3	(02) PERSONAL SERV MATCHING		7, 812	7, 936
4	(03) MAINT. & GEN. OPERATION			
5	(A) OPER. EXPENSE		1, 353	1, 353
6	(B) CONF. & TRAVEL		2, 365	1, 385
7	(C) PROF. FEES		0	0
8	(D) CAP. OUTLAY		0	0
9	(E) DATA PROC.		0	0
10	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>37, 530</u>	<u>\$ 37, 402</u>

SECTION 7. REGULAR SALARIES - DIVISION OF DEPENDENCY - NEGLECT

REPRESENTATION. There is hereby established for the Administrative Office of the Courts - Division of Dependency - Neglect Representation for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

25				Maximum Annual
26			Maxi mum	Salary Rate
27	Item	Class	No. of	Fiscal Years
28	No.	Code Title	Employees	1999-2000 2000-2001
29	(1)	COORDINATOR OF CASA PROGRAM	1	GRADE 22
30		MAX. NO. OF EMPLOYEES	1	

SECTION 8. APPROPRIATION - DIVISION OF DEPENDENCY - NEGLECT REPRESENTATION. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services and operating expenses of the Administrative Office of the Courts - Dependency - Neglect Representation for the biennial period ending June 30, 2001, the

1	fol	lowi	ng:
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3	ITEM	FISCAL YEARS				
4	NO.		1999-2000	2000-2001		
5	(01) REGULAR SALARIES	\$	35, 980	\$ 36,988		
6	(02) PERSONAL SERV MATCHING		9, 609	9, 790		
7	(03) MAINT. & GEN. OPERATION					
8	(A) OPER. EXPENSE		70, 000	70, 000		
9	(B) CONF. & TRAVEL		4,000	4,000		
10	(C) PROF. FEES		0	0		
11	(D) CAP. OUTLAY		2,000	2,000		
12	(E) DATA PROC.		0	0		
13	(04) LOCAL CASA PROGRAM GRANTS		500,000	1, 000, 000		
14	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	621, 589	<u>\$ 1, 122, 778</u>		

SECTION 9. APPROPRIATION - HEARING AND VISUAL IMPAIRMENTS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for reasonable accommodations for persons with hearing and visual impairments to act as a venireperson or juror for the biennial period ending June 30, 2001, the following:

22	ITEM		FISC	AL Y	'EARS
23	NO.		1999-2000		2000-2001
24	(01)	AUXILIARY AIDS - HEARING & VISUAL			
25		I MPAI RMENTS	\$ 10, 000	\$	10, 000

SECTION 10. APPROPRIATION - JUDICIAL FINE COLLECTION ENHANCEMENT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the Judicial Fine Collection Enhancement Fund, for operating expenses for the purchase of computer hardware and software to be used for uniform assessment, collection, management, and reporting of judicial fines for the biennial period ending June 30, 2001, the following:

34	ITEM	FISCAL	YEARS
35	NO.	1999-2000	2000-2001

36 (01) MAINT. & GEN. OPERATION

1	(A) OPER. EXPENSE	50,000	50, 000
2	(B) CONF. & TRAVEL	0	0
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	0	0
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 50,000</u>	<u>\$ 50,000</u>

 SECTION 11. APPROPRIATION - FOSTER CARE SYSTEM - FEDERAL. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Administrative Office of the Courts - Foster Care System - Federal for the biennial period ending June 30, 2001, the following:

14	ITEM	FISCAL YEARS			
15	NO.	1999-2000	2000-2001		
16	(O1) MAINT. & GEN. OPERATION				
17	(A) OPER. EXPENSE	94,000	94,000		
18	(B) CONF. & TRAVEL	6,000	6,000		
19	(C) PROF. FEES	50,000	50,000		
20	(D) CAP. OUTLAY	0	0		
21	(E) DATA PROC.	0	0		
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 150,000</u> <u>\$</u>	<u> 150, 000</u>		

SECTION 12. APPROPRIATION - ACCESS AND VISITATION MEDIATION - FEDERAL.

There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Administrative Office of the Courts - Access and Visitation Mediation - Federal for the biennial period ending June 30, 2001, the following:

31	ITEM	FISCAL YEARS		
32	NO.	1999-2000	2000-2001	
33	(O1) MAINT. & GEN. OPERATION			
34	(A) OPER. EXPENSE	8, 926	8, 926	
35	(B) CONF. & TRAVEL	0	0	
36	(C) PROF. FEES	87,000	87,000	

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	 0	 0
3	TOTAL AMOUNT APPROPRIATED	\$ 95, 92 <u>6</u>	\$ 95, 92 <u>6</u>

SECTION 13. APPROPRIATION - MEDIATION OF DEPENDENCY/NEGLECT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and grants for mediation training of the Administrative Office of the Courts - Mediation of Dependency/Neglect for the biennial period ending June 30, 2001, the following:

12	ITEM	FISCAL YEARS			
13	NO.		1999-2000	2000-2001	
14	(O1) MAINT. & GEN. OPERATION				
15	(A) OPER. EXPENSE	\$	48, 150	\$ 48, 150	
16	(B) CONF. & TRAVEL		10, 700	10, 700	
17	(C) PROF. FEES		37, 450	37, 450	
18	(D) CAP. OUTLAY		10, 700	10, 700	
19	(E) DATA PROC.		0	0	
20	(02) GRANTS FOR MEDIATION TRAINING		267, 500	267, 500	
21	TOTAL AMOUNT APPROPRIATED	\$	374, 500 <u>\$</u>	374, 500	

 SECTION 14. APPROPRIATIONS - CONTINUING EDUCATION. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the Municipal Court Judge's Clerk Education Fund, for the purpose of providing continuing education to Municipal Court Judges and Municipal Court Clerks of the Administrative Office of the Courts which shall be supplemental and in addition to those funds appropriated by Section 1 of Act 206 of 1999 for the biennial period ending, June 30, 2001, the following:

31	ITEM			FISC	AL YE	ARS		
32	NO.			1999-	2000	20	000-200	<u>1</u>
33	(01)	MUNI CI PAL	COURT JUDGES	AND MUNI	CI PAL			
34	СО	URT CLERKS	CONTINUING EL	DUCATI ON				
35	PR	OGRAM			\$	25, 000	2 \$	25, 000

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        SECTION 15. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -
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            There is hereby appropriated to the Administrative Office of the
 3
     Courts, to be payable from the cash funds as defined by Arkansas Code 19-4-801
 4
     of the Administrative Office of the Courts, for operating expenses of the
     Administrative Office of the Courts - Alternative Dispute Resolution
 5
     Commission for the biennial period ending June 30, 2001, the following:
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     I TEM
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                                            FISCAL YEARS
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 9
                                  1999-2000
                                               2000-2001
     (01) MAINTENANCE & GENERAL OPERATIONS
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                                                     15,000
                                                                   15,000
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        SECTION 16. SPECIAL LANGUAGE.
                                        Arkansas Code 19-5-205(q)(2) is hereby
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     amended to read as follows:
          "(2) An amount sufficient to complete the full financing of the budgets
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15
     for the Senate, the House of Representatives, the Administrative Office of the
     Courts, and Lieutenant Governor, and up to twenty-four thousand four hundred
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     seventy dollars ($24,470) for the State Land Department; and"
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        SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
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     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
     PROCUREMENT-AUXILIARY AIDS. The Administrative Office of the Courts shall
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     employ the most cost efficient method of procuring auxiliary aids for persons
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     with hearing and visual impairments. These methods may include entering into
24
     a contractual arrangement with another state agency or with a private entity
     that is capable of providing these services.
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        SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EQUIPMENT
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     PROVISION. The audio/visual equipment purchased by the Administrative Office
30
     of the Courts from funds appropriated in Act 505 of 1991 and which was
     installed in the County Courthouse of Jefferson County, Arkansas, shall be
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     released from the equipment inventory of the Administrative Office of the
33
     Courts and transferred to Jefferson County as of the effective date of this
34
     Act.
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SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

- 1 by this act shall be limited to the appropriation for such agency and funds
- 2 made available by law for the support of such appropriations; and the
- 3 restrictions of the State Purchasing Law, the General Accounting and Budgetary
- 4 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
- 5 and Restrictions Act, or their successors, and other fiscal control laws of
- 6 this State, where applicable, and regulations promulgated by the Department of
- 7 Finance and Administration, as authorized by law, shall be strictly complied
- 8 with in disbursement of said funds.

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SECTION 20. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint

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SECTION 21. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

Budget Committee which relate to its passage and adoption.

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SECTION 22. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

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SECTION 23. GENERAL REPEALER. All laws and parts of laws in conflict with this act are hereby repealed.

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SECTION 24. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-second General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1999 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in

1	the event of an extension of the Regular Session, the delay in the effective				
2	date of this Act beyond July 1, 1999 could work irreparable harm upon the				
3	proper administration and provision of essential governmental programs.				
4	Therefore, an emergency is hereby declared to exist and this Act being				
5	necessary for the immediate preservation of the public peace, health and				
6	safety shall be in full force and effect from and after July 1, 1999.				
7					
8	/s/ Joint Budget Committee				
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11	APPROVED: 3/29/1999				
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