1	State of Arkansas	A Bill	4.4000 0000			
2	83rd General Assembly	A DIII	Act 1070 of 2001			
3	Regular Session, 2001		SENATE BILL 132			
4						
5	By: Joint Budget Committee					
6						
7 8		For An Act To Be Entitled				
9	AN ACT TO MAK		FDVI CES			
7 10	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  AND OPERATING EXPENSES FOR THE CAPITOL ZONING DISTRICT					
11	COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30,					
12		R OTHER PURPOSES.	50,			
13	2000/ 71115 1 01	COMEN FOR SOLO.				
14						
15		Subtitle				
16	AN ACT	FOR THE CAPITOL ZONING DISTRICT				
17	COMMISS	ION APPROPRIATION FOR THE				
18	2001-20	O3 BIENNIUM.				
19						
20						
21	BE IT ENACTED BY THE GENE	ERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:			
22						
23	SECTION 1. REGULAR SAL	ARIES. There is hereby establish	ed for the Capitol			
24	Zoning District Commission	on for the 2001-2003 biennium, the	following maximum			
25	number of regular employe	ees whose salaries shall be govern	ed by the provisions			
26	of the Uniform Classifica	ation and Compensation Act (Arkans	as Code §§21-5-201			
27	•	or, and all laws amendatory theret				
28	3 1	on to which a specific maximum ann	3			
29		nall be exempt from the provisions				
30	Classification and Compensation Act. All persons occupying positions					
31		reby governed by the provisions of	· ·			
32		Restrictions Act (Arkansas Code §2	1-5-101), or its			
33	successor.					
34 35			Maximum Annual			
36		Maxi mum	Salary Rate			
<i>-</i> • • • • • • • • • • • • • • • • • • •		Waxi iliulii	Jarary Nate			

\*JAD011\*

1	Item	CI ass		No. of	Fi scal	Years
2	No.	Code	Title	Empl oyees	2001-2002	2002-2003
3	(1)	9821	CAPITOL ZONING DISTRICT ADMR	1	\$59, 418	\$60, 962
4	(2)	9058	CAP ZONING DIST PLNG & PRESV DIR	1	\$41, 062	\$42, 129
5	(3)	R266	MANAGEMENT PROJECT ANALYST II	1	GRA	DE 20
6		MAX.	NO. OF EMPLOYEES	3		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Capitol Zoning District Commission for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION. There is hereby appropriated, to the Capitol Zoning District Commission, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Capitol Zoning District Commission for the biennial period ending June 30, 2003, the following:

22	ITEM	M FISCAL YEARS			
23	NO.	2001-2002	2002-2003		
24	(01) REGULAR SALARIES	\$ 126, 109 \$	129, 386		
25	(02) EXTRA HELP	1, 446	1, 446		
26	(03) PERSONAL SERV MATCHING	31, 337	31, 919		
27	(O4) MAINT. & GEN. OPERATION				
28	(A) OPER. EXPENSE	34, 500	34, 500		
29	(B) CONF. & TRAVEL	2, 500	2, 500		
30	(C) PROF. FEES	0	0		
31	(D) CAP. OUTLAY	2, 000	2,000		
32	(E) DATA PROC.	0	0		
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 197, 892</u> <u>\$</u>	201, 751		

SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED

SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all

- 1 <u>appropriations as provided in this Act, the agency disbursing</u> officer shall
- 2 <u>monitor the level of fund balances in relation to expenditures on a monthly</u>
- 3 <u>basis</u>. If any proposed expenditures would cause a fund balance to decline to
- 4 less than fifty percent (50%) of the balance available on July 1, 2001, the
- 5 <u>disbursing officer shall immediately notify the executive head of the agency.</u>
- 6 Prior to any obligations being made under these circumstances, the agency
- 7 <u>head shall file written documentation with the Chief Fiscal Officer of the</u>
- 8 <u>State requesting approval of the expenditures.</u> Such documentation shall
- 9 provide sufficient financial data to justify the expenditures and shall
- 10 <u>include the following:</u>
- 11 1) a plan that clearly indicates the specific fiscal impact of such
- 12 <u>expendi tures on the fund bal ance.</u>
- 13 2) information clearly indicating and explaining what programs would be cut or
- 14 <u>any other measures to be taken by the agency to restore the fund balance.</u>
- 15 <u>3) the extent to which any of the planned expenditures are for one-time costs</u>
- or one-time purchase of capitalized items.
- 17 <u>4) a statement certifying that the expenditure of fund balances will not</u>
- 18 <u>jeopardize the financial health of the agency, nor result in a permanent</u>
- 19 depletion of the fund balance.
- 20 (B) The Chief Fiscal Officer of the State shall review the request and
- 21 approve or disapprove all or any part of the request, after having sought
- 22 prior review by the Legislative Council.

23

- 24 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
- 25 this act shall be limited to the appropriation for such agency and funds made
- 26 available by law for the support of such appropriations; and the restrictions
- 27 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 28 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
- 29 Restrictions Act, or their successors, and other fiscal control laws of this
- 30 State, where applicable, and regulations promulgated by the Department of
- 31 Finance and Administration, as authorized by law, shall be strictly complied
- 32 with in disbursement of said funds.

33

- 34 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 35 that any funds disbursed under the authority of the appropriations contained
- 36 in this act shall be in compliance with the stated reasons for which this act

1	was adopted, as evidenced by the Agency Requests, Executive Recommendations
2	and Legislative Recommendations contained in the budget manuals prepared by
3	the Department of Finance and Administration, letters, or summarized oral
4	testimony in the official minutes of the Arkansas Legislative Council or Joint
5	Budget Committee which relate to its passage and adoption.
6	
7	SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
8	Assembly, that the Constitution of the State of Arkansas prohibits the
9	appropriation of funds for more than a two (2) year period; that the
10	effectiveness of this Act on July 1, 2001 is essential to the operation of the
11	agency for which the appropriations in this Act are provided, and that in the
12	event of an extension of the Regular Session, the delay in the effective date
13	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
14	administration and provision of essential governmental programs. Therefore, an
15	emergency is hereby declared to exist and this Act being necessary for the
16	immediate preservation of the public peace, health and safety shall be in full
17	force and effect from and after July 1, 2001.
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21	APPROVED: 3/26/2001
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