Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/20/01	
2	83rd General Assembly	A DIII	Act 1127 of 2001
3	Regular Session, 2001		HOUSE BILL 1671
4 5	By: Joint Budget Committee		
6	by. Joint Budget Committee		
7			
8		For An Act To Be Entitled	
9	AN ACT TO	MAKE AN APPROPRIATION FOR PERSONAL SE	ERVI CES
10	AND OPERAT	ING EXPENSES FOR THE STATE MILITARY	
11	DEPARTMENT	FOR THE BIENNIAL PERIOD ENDING JUNE	30,
12	2003; AND	FOR OTHER PURPOSES.	
13			
14			
15		Subtitle	
16	AN AC	CT FOR THE STATE MILITARY DEPARTMENT	
17	APPRO	OPRIATION FOR THE 2001-2003	
18	BI ENN	NI UM.	
19			
20			
21	BE IT ENACTED BY THE G	ENERAL ASSEMBLY OF THE STATE OF ARKAN	NSAS:
22			
23			e is hereby
24		rate Military Department for the 2001-	
25	· ·	er of regular employees whose salarie	· ·
26	-	he Uniform Classification and Compens	
27	·	.), or its successor, and all laws an	•
28		t any position to which a specific ma	3
29		ollars, shall be exempt from the prov	
30 31		and Compensation Act. All persons of	
32		hereby governed by the provisions of d Restrictions Act (Arkansas Code §27	· ·
33	Successor.	id Restrictions Act (Arkansas code 32	1-3-101), 01 113
34	Juccessul .		
35			Maxi mum Annual
36		Maxi mum	Salary Rate
50		waxi iiulii	January Nate

TWV047

1	Item	CI ass		No. of	Fiscal Years
2	No.	Code	Title	Employees	2001-2002 2002-2003
3	(1)	9902	ADJUTANT GENERAL	1	\$86, 751 \$89, 006
4	(2)	615Z	MILITARY DEPUTY ADJUTANT GENERAL	1	GRADE 26
5	(3)	R170	ATTORNEY SPECIALIST	1	GRADE 25
6	(4)	630Z	MILITARY FISCAL/PERSONNEL OFFICE	R 1	GRADE 24
7	(5)	B099	ENVIRONMENTAL PROGRAM MANAGER	3	GRADE 22
8	(6)	R081	MILITARY PERSONNEL MANAGER	1	GRADE 22
9	(7)	Y013	MILITARY FACILITIES SUPERVISOR	1	GRADE 22
10	(8)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
11	(9)	R298	AGENCY PROGRAM COORDINATOR	2	GRADE 21
12	(10)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE 21
13	(11)	J006	FOREST REFORESTATION MANAGER	1	GRADE 21
14	(12)	D010	DATA BASE ANALYST	1	GRADE 21
15	(13)	D126	TELECOMMUNI CATIONS PLANNING SPEC	I 1	GRADE 20
16	(14)	Q060	HAZARDOUS CHEMICAL SUPV	1	GRADE 20
17	(15)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20
18	(16)	R163	CIVIL AIR PATROL SVCS COORD	1	GRADE 19
19	(17)	A087	BUDGET OFFICER	2	GRADE 19
20	(18)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
21	(19)	R068	EEO/GRIEVANCE OFFICER	1	GRADE 19
22	(20)	G031	CONSTRUCTION/MAINTENANCE PROJ ES	T 1	GRADE 18
23	(21)	N328	INFORMATION OFFICER II	1	GRADE 18
24	(22)	T028	MILITARY RANGE OFFICER	1	GRADE 18
25	(23)	Y017	CARPENTER SUPERVI SOR	2	GRADE 18
26	(24)	Y027	ELECTRICIAN SUPERVISOR	1	GRADE 18
27	(25)	Y081	PLUMBER SUPERVI SOR	1	GRADE 18
28	(26)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
29	(27)	T059	PUB SAFETY INVEST & TRNG OFCR	1	GRADE 18
30	(28)	E029	MILITARY TRAINING OFFICE MGR	1	GRADE 17
31	(29)	R010	ADMINISTRATIVE ASSISTANT II	10	GRADE 17
32	(30)	G161	GENERAL MAINTENANCE REPAIRMAN	25	GRADE 17
33	(31)	Y003	AUTO/DI ESEL MECHANI C	2	GRADE 17
34	(32)	Y053	JOURNEYMAN CARPENTER	3	GRADE 17
35	(33)	Y039	HEATING & A/C MECHANIC	2	GRADE 17
36	(34)	Y057	JOURNEYMAN PAINTER	1	GRADE 17

1	(35)	Y055	JOURNEYMAN ELECTRICIAN	2	GRADE 17
2	(36)	Y061	JOURNEYMAN PLUMBER	2	GRADE 17
3	(37)	R190	PERSONNEL OFFICER II	2	GRADE 17
4	(38)	R430	ADMINISTRATIVE OFFICER	1	GRADE 17
5	(39)	E092	MULTI-MEDIA SPECIALIST	1	GRADE 17
6	(40)	C029	NATIONAL GUARD COMM SUPERVISOR	1	GRADE 16
7	(41)	R440	BUSINESS CONTROLLER II	1	GRADE 16
8	(42)	X333	ENGINEER TECHNICIAN	2	GRADE 16
9	(43)	A108	ACCOUNTING TECHNICIAN II	3	GRADE 15
10	(44)	T025	MILITARY FIRE & POLICE OFFICER	8	GRADE 15
11	(45)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
12	(46)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
13	(47)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
14	(48)	K061	LIBRARY TECHNICAL ASST III	1	GRADE 14
15	(49)	N303	ARCHITECTURAL DRAFTSMAN	1	GRADE 14
16	(50)	K153	SECRETARY II	9	GRADE 13
17	(51)	K039	DOCUMENT EXAMINER II	1	GRADE 12
18	(52)	V043	SHIPPING & RECEIVING CLERK	1	GRADE 11
19	(53)	C011	SWITCHBOARD OPERATOR II	1	GRADE 09
20	(54)	G039	CUSTODIAL SUPV II	2	GRADE 08
21	(55)	G175	MAINTENANCE WORKER II	3	GRADE 05
22	(56)	G035	CUSTODIAL WRKR II	<u> </u>	GRADE 04
23		MAX.	NO. OF EMPLOYEES	132	

SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby authorized, for the State Military Department for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund, for personal services and operating expenses of the State Military Department for the biennial period ending June 30, 2003, the

1	fol l	lowi	ng:

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3	ITEM		FISCA	AL YEARS
4	NO.		2001-2002	2002-2003
5	(01) REGULAR SALARIES	\$	3, 544, 708	\$ 3, 636, 875
6	(02) EXTRA HELP		60, 000	60, 000
7	(03) PERSONAL SERV MATCHING		1, 104, 806	1, 123, 312
8	(O4) OVERTIME		8,000	8, 000
9	(O5) MAINT. & GEN. OPERATION			
10	(A) OPER. EXPENSE		1, 855, 487	1, 855, 487
11	(B) CONF. & TRAVEL		12, 313	12, 313
12	(C) PROF. FEES		700	700
13	(D) CAP. OUTLAY		0	0
14	(E) DATA PROC.		0	0
15	(06) FT SMITH AIRPORT MAINTENANCE		7, 500	7, 500
16	(07) OFFICER CANDIDATE SCHOOL		1, 000	1, 000
17	(08) PURCHASE OF FLAGS		1, 000	1,000
18	TOTAL AMOUNT APPROPRI ATED	<u>\$</u>	6, 595, 514	\$ 6,706,187

SECTION 4. REGULAR SALARIES - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE PROGRAM. There is hereby established for the State Military Department - Youth Challenge Program for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

33				Maximum Annua	al
34			Maxi mum	Salary Rate	
35	Item	Class	No. of	Fiscal Years	
36	No.	Code Title	Employees	2001-2002 2002-	-2003

1	(1)	E051	TRAINING PROJECT MANAGER	1	GRADE 22
2	(2)	R298	AGENCY PROGRAM COORDINATOR	3	GRADE 21
3	(3)	M100	VOCATI ONAL COUNSELOR	1	GRADE 21
4	(4)	E026	INSTITUTIONAL INSTRUCTOR SUPERVISOR	1	GRADE 20
5	(5)	E114	STAFF DEVELOPMENT COORDINATOR	4	GRADE 20
6	(6)	L130	REGISTERED NURSE II	2	GRADE 20
7	(7)	M138	YOUTH SERVICES COUNSELOR III	2	GRADE 19
8	(8)	E024	INSTITUTIONAL INSTRUCTOR II	6	GRADE 18
9	(9)	M050	RECREATIONAL ACTIVITY LEADER SUPV	1	GRADE 18
10	(10)	A111	ACCOUNTANT	1	GRADE 18
11	(11)	M125	WORK PROGRAM ADVISOR	5	GRADE 17
12	(12)	R010	ADMINISTRATIVE ASSISTANT II	7	GRADE 17
13	(13)	G161	GENERAL MAINTENANCE REPAIRMAN	1	GRADE 17
14	(14)	R440	BUSINESS CONTROLLER II	1	GRADE 16
15	(15)	V056	WAREHOUSE MANAGER	1	GRADE 16
16	(16)	M134	YOUTH SERVICES COUNSELOR I	1	GRADE 16
17	(17)	MO48	RECREATIONAL ACTIVITY LEADER II	19	GRADE 15
18	(18)	V051	STOREROOM SUPV/STORE SUPV	1	GRADE 15
19	(19)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
20	(20)	K153	SECRETARY II	1	GRADE 13
21	(21)	MO47	RECREATIONAL ACTIVITY LEADER I	19	GRADE 13
22	(22)	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
23		MAX.	NO. OF EMPLOYEES	80	

SECTION 5. EXTRA HELP - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE PROGRAM. There is hereby authorized, for the State Military Department - Youth Challenge Program for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE PROGRAM. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund, for personal services and operating

expenses of the State Military Department - Youth Challenge Program for the biennial period ending June 30, 2003, the following:

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4	ITEM	FISCA	AL YEARS
5	NO.	2001-2002	2002-2003
6	(01) REGULAR SALARIES	\$ 1, 737, 188	\$ 1, 782, 365
7	(02) EXTRA HELP	32,000	32, 960
8	(03) PERSONAL SERV MATCHING	592, 866	602, 263
9	(O4) OVERTIME	25, 396	26, 666
10	(05) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	833, 675	856, 961
12	(B) CONF. & TRAVEL	6, 529	6, 951
13	(C) PROF. FEES	25, 088	25, 642
14	(D) CAP. OUTLAY	26, 000	30, 400
15	(E) DATA PROC.	0	0
16	(06) REFUNDS/REIMBURSEMENTS	200, 000	200, 000
17	(07) STI PENDS	506, 000	506, 000
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 3, 984, 742</u>	<u>\$ 4, 070, 208</u>

SECTION 7. REGULAR SALARIES - CIVILIAN STUDENT TRAINING PROGRAM. There is hereby established for the State Military Department - Civilian Student Training Program for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

32					Maxi mu	m Annual
33				Maxi mum	Salar	y Rate
34	Item	CI ass		No. of	Fi scal	Years
35	No.	Code	Title	Employees	2001-2002	2002-2003
36	(1)	403Z	YOUTH SERVICES CENTER SUPT	1	GRA	DE 24

1	(2)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22
2	(3)	R298	AGENCY PROGRAM COORDINATOR	2	GRADE 21
3	(4)	E114	STAFF DEVELOPMENT COORDINATOR	3	GRADE 20
4	(5)	L130	REGISTERED NURSE II	2	GRADE 20
5	(6)	M138	YOUTH SERVICES COUNSELOR III	1	GRADE 19
6	(7)	E024	INSTITUTIONAL INSTRUCTOR II	6	GRADE 18
7	(8)	M050	RECREATIONAL ACTIVITY LEADER SUPV	5	GRADE 18
8	(9)	E072	TRAINING INSTRUCTOR	8	GRADE 18
9	(10)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
10	(11)	R010	ADMINISTRATIVE ASSISTANT II	5	GRADE 17
11	(12)	R440	BUSINESS CONTROLLER II	1	GRADE 16
12	(13)	M148	YOUTH SERVICES WORKER II	24	GRADE 16
13	(14)	L116	LPN III/LPTN III	1	GRADE 16
14	(15)	T047	SECURITY OFFICER III	12	GRADE 15
15	(16)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
16	(17)	K153	SECRETARY II	1	GRADE 13
17	(18)	V043	SHIPPING & RECEIVING CLERK	1	GRADE 11
18		MAX.	NO. OF EMPLOYEES	77	

SECTION 8. EXTRA HELP - CIVILIAN STUDENT TRAINING PROGRAM. There is hereby authorized, for the State Military Department - Civilian Student Training Program for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - CIVILIAN STUDENT TRAINING PROGRAM. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund, for personal services and operating expenses of the State Military Department - Civilian Student Training Program for the biennial period ending June 30, 2003, the following:

36 I TEM FI SCAL YEARS

1	NO.		2001-2002		2002-2003
2	(01)	REGULAR SALARIES	\$ 1, 806, 123	\$	1, 853, 081
3	(02)	EXTRA HELP	90, 000		90, 000
4	(03)	PERSONAL SERV MATCHING	597, 192		606, 597
5	(04)	MAINT. & GEN. OPERATION			
6		(A) OPER. EXPENSE	776, 773		776, 773
7		(B) CONF. & TRAVEL	18, 400		18, 400
8		(C) PROF. FEES	18, 000		18, 000
9		(D) CAP. OUTLAY	91, 984		91, 984
10		(E) DATA PROC.	0		0
11	(05)	STIPENDS	 24, 000	_	24, 000
12		TOTAL AMOUNT APPROPRIATED	\$ 3, 422, 472	\$	3, 478, 835

SECTION 10. APPROPRIATION - MILITARY CALL-UP AND COURT MARTIAL. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund, for emergency Military Call-Up and Military Court Martial expenses of the State Military Department for the biennial period ending June 30, 2003, the following:

20	ITEM		FISCAL YEARS			
21	NO.		2001-2002		2002-2003	
22	(01)	NATIONAL GUARD CALL-UP EXPENSES	\$ 474, 650	\$	474, 650	
23	(02)	MILITARY COURT MARTIAL EXPENSES	 3,000	_	3, 000	
24		TOTAL AMOUNT APPROPRIATED	\$ 477, 650	\$	477, 650	

SECTION 11. REGULAR SALARIES - NATIONAL GUARD MUSEUM. There is hereby established for the State Military Department - National Guard Museum for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

ı					
2				Maxi mu	m Annual
3			Maxi mum	Salar	y Rate
4	Item	Class	No. of	Fi scal	Years
5	No.	Code Title	Employees	2001-2002	2002-2003
6	(1)	8041 MILITARY CURATOR OF MUSEUM	1	\$39, 920	\$40, 957
7		MAX. NO. OF EMPLOYEES	1		

SECTION 12. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby appropriated, to the State Military Department, to be payable from the State General Services Fund Account, for personal services and operating expenses of the State Military Department - National Guard Museum for the biennial period ending June 30, 2003, the following:

15	ITEM	FISCAL YEARS					
16	NO.	2001-20	02	2002-2003			
17	(01) REGULAR SALARIES	\$ 39, 9	20 \$	40, 957			
18	(02) PERSONAL SERV MATCHING	10, 9	64	11, 172			
19	(O3) MAINT. & GEN. OPERATION						
20	(A) OPER. EXPENSE	32, 4	07	32, 407			
21	(B) CONF. & TRAVEL	4, 0	00	4,000			
22	(C) PROF. FEES		0	0			
23	(D) CAP. OUTLAY	3, 0	00	3, 000			
24	(E) DATA PROC.		0	0			
25	TOTAL AMOUNT APPROPRIATED	\$ 90, 2	<u>91</u> <u>\$</u>	91, 536			

SECTION 13. REGULAR SALARIES - FORT CHAFFEE. There is hereby established for the State Military Department - Fort Chaffee for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-

1	101),	or its	successor.		
2					
3					Maximum Annual
4				Maxi mum	Salary Rate
5	Item	CI ass		No. of	Fiscal Years
6	No.	Code	Title	Employees	2001-2002 2002-2003
7	(1)	Y013	MILITARY FACILITIES SUPERVISOR	3	GRADE 22
8	(2)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22
9	(3)	B126	WATER USE & RESOURCE SPECIALIST	1	GRADE 21
10	(4)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
11	(5)	Q060	HAZARDOUS CHEMICAL SUPV	1	GRADE 20
12	(6)	G104	CONSTRUCTION/MAINTENANCE COORD	3	GRADE 20
13	(7)	G120	PLANT MAINTENANCE COORDINATOR	1	GRADE 20
14	(8)	Y046	INSTRUMENTATION ENGINEER	1	GRADE 20
15	(9)	B024	BIOLOGIST II	1	GRADE 19
16	(10)	G106	MAINTENANCE PLANNER	1	GRADE 19
17	(11)	T074	PUBLIC SAFETY DIRECTOR	1	GRADE 19
18	(12)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
19	(13)	V034	PLANT WAREHOUSE FOREMAN	1	GRADE 18
20	(14)	Y017	CARPENTER SUPERVI SOR	1	GRADE 18
21	(15)	Y027	ELECTRICIAN SUPERVISOR	1	GRADE 18
22	(16)	Y041	HEATING & A/C MECHANIC SUPERVISOR	R 1	GRADE 18
23	(17)	A111	ACCOUNTANT	1	GRADE 18
24	(18)	G028	BLDG PLANT MAINTENANCE SUPV II	1	GRADE 18
25	(19)	G031	CONSTRUCTION/MAINTENANCE PROJ EST	Г 1	GRADE 18
26	(20)	V023	REAL PROPERTY MANAGEMENT SPECIALI	ST 1	GRADE 18
27	(21)	T028	MILITARY RANGE OFFICER	2	GRADE 18
28	(22)	Y081	PLUMBER SUPERVI SOR	1	GRADE 18
29	(23)	Y039	HEATING & A/C MECHANIC	2	GRADE 17
30	(24)	Y053	JOURNEYMAN CARPENTER	4	GRADE 17
31	(25)	Y055	JOURNEYMAN ELECTRICIAN	4	GRADE 17
32	(26)	Y057	JOURNEYMAN PAINTER	2	GRADE 17
33	(27)	Y061	JOURNEYMAN PLUMBER	3	GRADE 17
34	(28)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE 17
35	(29)	C021	TELECOMMUNI CATIONS COORDINATOR	1	GRADE 17
36	(30)	CO17	TELECOMMUNI CATI ONS SUPERVI SOR	1	GRADE 17

1	(31)	V056	WAREHOUSE MANAGER	2	GRADE 16
2	(32)	R440	BUSINESS CONTROLLER II	1	GRADE 16
3	(33)	T027	MILITARY FIRE & POLICE OFFICER SUPV	3	GRADE 16
4	(34)	G043	EQUIPMENT MECHANIC	3	GRADE 15
5	(35)	T025	MILITARY FIRE & POLICE OFFICER	18	GRADE 15
6	(36)	C015	TELECOMMUNI CATIONS OPERATOR	1	GRADE 14
7	(37)	V043	SHIPPING & RECEIVING CLERK	1	GRADE 11
8	(38)	G073	HEAVY EQUIP OPERATOR	4	GRADE 11
9	(39)	K065	MAIL OFFICER	1	GRADE 09
10	(40)	G045	EQUI PMENT OPERATOR	1	GRADE 08
11	(41)	G175	MAINTENANCE WORKER II	1	GRADE 05
12		MAX.	NO. OF EMPLOYEES	82	

SECTION 14. EXTRA HELP - FORT CHAFFEE. There is hereby authorized, for the State Military Department - Fort Chaffee for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty two (22) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 15. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the biennial period ending June 30, 2003, the following:

28	ITEM	FISCAL YEARS				
29	NO.			2001-2002	2002-2003	
30	(01)	REGULAR SALARI ES	\$	1, 818, 080 \$	1, 865, 349	
31	(02)	EXTRA HELP		135, 217	135, 217	
32	(03)	PERSONAL SERV MATCHING		647, 204	656, 701	
33	(04)	OVERTIME		147, 000	147, 000	
34	(05)	MAINT. & GEN. OPERATION				
35		(A) OPER. EXPENSE		5, 929, 170	7, 015, 037	
36		(B) CONF. & TRAVEL		60, 800	64, 900	

1	(C) PROF. FEES	2, 789, 000	1, 297, 000
2	(D) CAP. OUTLAY	56, 040	46, 654
3	(E) DATA PROC.	0	0
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 11, 582, 511</u>	\$ 11, 227, 858

SECTION 16. REGULAR SALARIES - FEDERAL TRAINING SITE. There is hereby established for the State Military Department - Federal Training Site for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

18					Maximum Annual
19				Maxi mum	Salary Rate
20	Item	CI ass		No. of	Fiscal Years
21	No.	Code	Ti tl e	Employees	2001-2002 2002-2003
22	(1)	N330	LICENSED ARCHITECT	1	GRADE 23
23	(2)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
24	(3)	B099	ENVIRONMENTAL PROGRAM MANAGER	2	GRADE 22
25	(4)	D124	LEAD PROGRAMMER/ANALYST	3	GRADE 22
26	(5)	Y013	MILITARY FACILITIES SUPERVISOR	1	GRADE 22
27	(6)	R298	AGENCY PROGRAM COORDINATOR	2	GRADE 21
28	(7)	V012	PURCHASING MANAGER	2	GRADE 21
29	(8)	B126	WATER USE & RESOURCE SPECIALIST	2	GRADE 21
30	(9)	D010	DATA BASE ANALYST	1	GRADE 21
31	(10)	G104	CONSTRUCTION/MAINTENANCE COORD	1	GRADE 20
32	(11)	L130	REGISTERED NURSE II	1	GRADE 20
33	(12)	Y046	INSTRUMENTATION ENGINEER	4	GRADE 20
34	(13)	G120	PLANT MAINTENANCE COORDINATOR	1	GRADE 20
35	(14)	Q060	HAZARDOUS CHEMICAL SUPV	2	GRADE 20
36	(15)	E014	DIRECTOR MULTI-MEDIA SERVICES	1	GRADE 19

1	(16)	X306	CHIEF CONSTRUCTION INSPECTOR	1	GRADE 19
2	(17)	G106	MAINTENANCE PLANNER	1	GRADE 19
3	(18)	G012	MILITARY HOUSING MANAGER	3	GRADE 19
4	(19)	T074	PUBLIC SAFETY DIRECTOR	1	GRADE 19
5	(20)	E039	LIBRARIAN III	1	GRADE 19
6	(21)	B024	BIOLOGIST II	1	GRADE 19
7	(22)	R048	BUDGET SPECIALIST	1	GRADE 19
8	(23)	D020	DP SUPERVI SOR II	1	GRADE 19
9	(24)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
10	(25)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
11	(26)	H032	FOOD PRODUCTION MANAGER	10	GRADE 18
12	(27)	Y017	CARPENTER SUPERVI SOR	1	GRADE 18
13	(28)	Y041	HEATING & A/C MECHANIC SUPERVISOR	1	GRADE 18
14	(29)	V034	PLANT WAREHOUSE FOREMAN	4	GRADE 18
15	(30)	G031	CONSTRUCTION/MAINTENANCE PROJ EST	1	GRADE 18
16	(31)	T031	MILITARY FIREFIGHTER SHIFT LEADER	9	GRADE 18
17	(32)	V023	REAL PROPERTY MANAGEMENT SPECIALIST	2	GRADE 18
18	(33)	Y073	PAINTER SUPERVI SOR	1	GRADE 18
19	(34)	A111	ACCOUNTANT	2	GRADE 18
20	(35)	M050	RECREATIONAL ACTIVITY LEADER SUPV	1	GRADE 18
21	(36)	E072	TRAINING INSTRUCTOR	1	GRADE 18
22	(37)	T028	MILITARY RANGE OFFICER	8	GRADE 18
23	(38)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
24	(39)	G161	GENERAL MAINTENANCE REPAIRMAN	10	GRADE 17
25	(40)	R430	ADMINISTRATIVE OFFICER	1	GRADE 17
26	(41)	R010	ADMINISTRATIVE ASSISTANT II	17	GRADE 17
27	(42)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
28	(43)	Y039	HEATING & A/C MECHANIC	5	GRADE 17
29	(44)	Y053	JOURNEYMAN CARPENTER	4	GRADE 17
30	(45)	Y055	JOURNEYMAN ELECTRICIAN	2	GRADE 17
31	(46)	Y061	JOURNEYMAN PLUMBER	1	GRADE 17
32	(47)	G141	WATER FILTER/WASTE DISPOS PLNT SUPV	1	GRADE 17
33	(48)	R190	PERSONNEL OFFICER II	1	GRADE 17
34	(49)	T029	SR MILITARY FIREFIGHTER	37	GRADE 17
35	(50)	Y057	JOURNEYMAN PAINTER	2	GRADE 17
36	(51)	E092	MULTI-MEDIA SPECIALIST	5	GRADE 17

1	(52)	C021	TELECOMMUNI CATIONS COORDINATOR	1	GRADE 17
2	(53)	Y129	ELECTRONIC TECHNICIAN	1	GRADE 17
3	(54)	R440	BUSINESS CONTROLLER II	1	GRADE 16
4	(55)	V056	WAREHOUSE MANAGER	3	GRADE 16
5	(56)	X333	ENGINEER TECHNICIAN	1	GRADE 16
6	(57)	T027	MILITARY FIRE & POLICE OFFICER SUPV	4	GRADE 16
7	(58)	MO48	RECREATIONAL ACTIVITY LEADER II	6	GRADE 15
8	(59)	A108	ACCOUNTING TECHNICIAN II	5	GRADE 15
9	(60)	T047	SECURITY OFFICER III	18	GRADE 15
10	(61)	A063	PAYROLL OFFICER	1	GRADE 15
11	(62)	R009	ADMINISTRATIVE ASSISTANT I	6	GRADE 15
12	(63)	T025	MILITARY FIRE & POLICE OFFICER	18	GRADE 15
13	(64)	G187	INSTITUTIONAL BUS DRIVER	10	GRADE 14
14	(65)	K061	LIBRARY TECHNICAL ASST III	1	GRADE 14
15	(66)	B049	LABORATORY TECHNICIAN II	2	GRADE 13
16	(67)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	1	GRADE 13
17	(68)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
18	(69)	Y083	PRINTER I	1	GRADE 13
19	(70)	K153	SECRETARY II	1	GRADE 13
20	(71)	K145	CASHI ER/CASHI ER I I	3	GRADE 12
21	(72)	K039	DOCUMENT EXAMINER II	1	GRADE 12
22	(73)	G073	HEAVY EQUIP OPERATOR	2	GRADE 11
23	(74)	Y001	APPRENTI CE TRADESMAN	2	GRADE 11
24	(75)	G151	CUSTODIAL SERVICE SHIFT SUPV	6	GRADE 11
25	(76)	K155	SECRETARY I	12	GRADE 11
26	(77)	H027	COOK II	25	GRADE 10
27	(78)	H005	BAKER II	1	GRADE 10
28	(79)	G165	WORK MAINTENANCE LEADER	1	GRADE 10
29	(80)	K023	CLERICAL ASSISTANT	1	GRADE 10
30	(81)	G039	CUSTODIAL SUPV II	5	GRADE 08
31	(82)	H053	FOOD SERVICE WORKER III	35	GRADE 08
32	(83)	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
33	(84)	G177	MAINTENANCE WORKER SUPERVISOR	2	GRADE 07
34	(85)	G175	MAINTENANCE WORKER II	13	GRADE 05
35	(86)	G035	CUSTODIAL WRKR II	61	GRADE 04
36		MAX.	NO. OF EMPLOYEES	420	

SECTION 17. EXTRA HELP - FEDERAL TRAINING SITE. There is hereby authorized, for the State Military Department - Federal Training Site for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty (30) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 18. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services of the State Military Department - Federal Training Site for the biennial period ending June 30, 2003, the following:

17	ITEM		FI SCAL YEARS				
18	NO.			2001-2002		2002-2003	
19	(01)	REGULAR SALARIES	\$	8, 454, 273	\$	8, 674, 385	
20	(02)	EXTRA HELP		195, 305		195, 305	
21	(03)	PERSONAL SERV MATCHING		2, 970, 979		3, 014, 116	
22	(04)	OVERTI ME		258, 000		258, 000	
23		TOTAL AMOUNT APPROPRIATED	\$	11, 878, 557	\$	12, 141, 806	

SECTION 19. APPROPRIATION - FEDERAL TRAINING SITE GRANT. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the State Military Department - Federal Training Site Grant for the biennial period ending June 30, 2003, the following:

31	ITEM	FISCAL YEARS		
32	NO.	2001-2002	2002-2003	
33	(O1) MAINT. & GEN. OPERATION			
34	(A) OPER. EXPENSE	9, 606, 200	10, 044, 200	
35	(B) CONF. & TRAVEL	86, 000	92, 500	
36	(C) PROF. FEES	2, 910, 500	2, 456, 000	

1	(D) CAP. OUTLAY	134, 000	144, 000
2	(E) DATA PROC.	60,000	60, 000
3	TOTAL AMOUNT APPROPRIATED	\$ 12, 796, 700	\$ 12, 796, 700

SECTION 20. APPROPRIATION - FEDERAL ARMORY ASSISTANCE. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expense of the State Military Department - Federal Armory Assistance for the biennial period ending June 30, 2003, the following:

11	ITEM	FI SCAL YEARS		
12	NO.	2001-2002 2002-2003		
13	(O1) MAINT. & GEN. OPERATION			
14	(A) OPER. EXPENSE	275, 000 275, 000		
15	(B) CONF. & TRAVEL	0 0		
16	(C) PROF. FEES	25, 000 25, 000		
17	(D) CAP. OUTLAY	0 0		
18	(E) DATA PROC.	00		
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 300,000</u> <u>\$ 300,000</u>		

SECTION 21. APPROPRIATION - FEDERAL DISTANCE LEARNING. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for development, operation, maintenance and related expenses linked to the distance learning centers for the State Military Department for the biennial period ending June 30, 2003, the following:

28	B ITEM		ГЕМ			FISCAL YEARS		
29	NO.			2001-2002		2002-2003		
30	(01)	DISTANCE LEARNING EXPENSES	<u>\$</u>	50, 000	\$	50, 000		

SECTION 22. APPROPRIATIONS - CASH OPERATIONS. There is hereby appropriated, to the State Military Department, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the State Military Department, for operating expenses of the State Military Department for the biennial period ending June 30, 2003, the following:

1					
2	ITEM	FI SCAL YEARS			
3	NO.	2001-2002	2002-2003		
4	(O1) MAINT. & GEN. OPERATION				
5	(A) OPER. EXPENSE	143, 213	143, 213		
6	(B) CONF. & TRAVEL	0	0		
7	(C) PROF. FEES	0	0		
8	(D) CAP. OUTLAY	30, 000	0		
9	(E) DATA PROC.	0	0		
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 173, 213</u> <u>\$</u>	143, 213		
11					
12	SECTION 23. APPROPRIATIONS - COUNTER	DRUG ASSET FORFEITURE	PROGRAM - CASH.		
13	There is hereby appropriated, to the S	tate Military Departmen	t, to be payable		
14	from cash funds as defined by Arkansas	Code 19-4-801 of the St	ate Military		
15	Department, for counter drug program ex	penses of the State Mil	itary Department		
16	for the biennial period ending June 30,	2003, the following:			
17					
18	ITEM	FISCAL	YEARS		
18 19	I TEM NO.	FI SCAL 1 2001-2002	YEARS 2002-2003		
19	NO.	2001-2002	2002-2003		
19 20	NO.	<u>2001-2002</u> <u>\$ 300,000</u> <u>\$</u>	2002-2003 300, 000		
19 20 21	NO. (O1) COUNTER DRUG PROGRAM EXPENSES	2001-2002 \$ 300,000 \$ SUPPORT REVOLVING. The	2002-2003 300,000 re is hereby		
19 20 21 22	NO. (01) COUNTER DRUG PROGRAM EXPENSES SECTION 24. APPROPRIATION - MILITARY	\$ 300,000 \$ SUPPORT REVOLVING. The artment, to be payable	2002-2003 300,000 re is hereby from the		
19 20 21 22 23	NO. (01) COUNTER DRUG PROGRAM EXPENSES SECTION 24. APPROPRIATION - MILITARY appropriated, to the State Military Dep	\$ 300,000 \$ SUPPORT REVOLVING. The artment, to be payable thicle insurance, supplied	2002-2003 300,000 re is hereby from the es, rations,		
19 20 21 22 23 24	NO. (O1) COUNTER DRUG PROGRAM EXPENSES SECTION 24. APPROPRIATION - MILITARY appropriated, to the State Military Dep Military Support Revolving Fund, for ve	\$ 300,000 \$ SUPPORT REVOLVING. The artment, to be payable thicle insurance, supplications and variables.	2002-2003 300,000 re is hereby from the es, rations, ious Active Duty		
19 20 21 22 23 24 25	NO. (01) COUNTER DRUG PROGRAM EXPENSES SECTION 24. APPROPRIATION - MILITARY appropriated, to the State Military Dep Military Support Revolving Fund, for vertuel, personnel service, allowances, equations.	\$ 300,000 \$ SUPPORT REVOLVING. The artment, to be payable thicle insurance, supplied uipment leases, and varioperating expenses of	2002-2003 300,000 re is hereby from the es, rations, ious Active Duty the State		
19 20 21 22 23 24 25 26	NO. (01) COUNTER DRUG PROGRAM EXPENSES SECTION 24. APPROPRIATION - MILITARY appropriated, to the State Military Dep Military Support Revolving Fund, for ve fuel, personnel service, allowances, eq Status, Operational Support and related	\$ 300,000 \$ SUPPORT REVOLVING. The artment, to be payable thicle insurance, supplied uipment leases, and varioperating expenses of	2002-2003 300,000 re is hereby from the es, rations, ious Active Duty the State		
19 20 21 22 23 24 25 26 27	NO. (01) COUNTER DRUG PROGRAM EXPENSES SECTION 24. APPROPRIATION - MILITARY appropriated, to the State Military Dep Military Support Revolving Fund, for ve fuel, personnel service, allowances, eq Status, Operational Support and related Military Department for the biennial per	\$ 300,000 \$ SUPPORT REVOLVING. The artment, to be payable thicle insurance, supplied uipment leases, and varioperating expenses of	2002-2003 300,000 re is hereby from the es, rations, ious Active Duty the State		
19 20 21 22 23 24 25 26 27 28	NO. (01) COUNTER DRUG PROGRAM EXPENSES SECTION 24. APPROPRIATION - MILITARY appropriated, to the State Military Dep Military Support Revolving Fund, for ve fuel, personnel service, allowances, eq Status, Operational Support and related Military Department for the biennial per	\$ 300,000 \$ SUPPORT REVOLVING. The artment, to be payable thicle insurance, supplied uipment leases, and varioperating expenses of	2002-2003 300,000 The is hereby from the less, rations, ious Active Duty the State 03, the		
19 20 21 22 23 24 25 26 27 28 29	NO. (01) COUNTER DRUG PROGRAM EXPENSES SECTION 24. APPROPRIATION - MILITARY appropriated, to the State Military Dep Military Support Revolving Fund, for vertuel, personnel service, allowances, eq Status, Operational Support and related Military Department for the biennial perfollowing:	\$ 300,000 \$ SUPPORT REVOLVING. The artment, to be payable thicle insurance, supplications and varioperating expenses of artiod ending June 30, 200	2002-2003 300,000 The is hereby from the less, rations, ious Active Duty the State 03, the		
19 20 21 22 23 24 25 26 27 28 29 30	NO. (01) COUNTER DRUG PROGRAM EXPENSES SECTION 24. APPROPRIATION - MILITARY appropriated, to the State Military Dep Military Support Revolving Fund, for vertuel, personnel service, allowances, equivalent Status, Operational Support and related Military Department for the biennial perfollowing:	\$ 300,000 \$ SUPPORT REVOLVING. The artment, to be payable whicle insurance, supplied uipment leases, and varioperating expenses of artiod ending June 30, 200 FISCAL	2002-2003 300,000 The is hereby from the less, rations, ious Active Duty the State 03, the		
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) COUNTER DRUG PROGRAM EXPENSES SECTION 24. APPROPRIATION - MILITARY appropriated, to the State Military Dep Military Support Revolving Fund, for ve fuel, personnel service, allowances, eq Status, Operational Support and related Military Department for the biennial perfollowing: ITEM NO.	\$ 300,000 \$ SUPPORT REVOLVING. The artment, to be payable whicle insurance, supplied uipment leases, and varioperating expenses of artiod ending June 30, 200 FISCAL 2001-2002	2002-2003 300,000 The is hereby from the less, rations, ious Active Duty the State 103, the SYEARS 2002-2003		

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH

CHALLENGE PROGRAM - STIPENDS. Juvenile participants in the Arkansas National

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- 1 Guard Youth Challenge Program at Camp Joseph T. Robinson receiving services
- 2 from the Arkansas National Guard are authorized to receive a monetary stipend,
- 3 not to exceed fifteen dollars (\$15.00) per week to defray personal hygiene and
- 4 other personal necessities, and a monetary stipend not to exceed two thousand
- 5 two hundred dollars (\$2,200) upon graduation from the program to defray costs
- 6 for additional job training or education. Juvenile participants are
- 7 authorized to receive uniforms and clothing items as determined by the staff
- 8 to be appropriate for effective participation in outdoor activities.

The provisions of this section shall be in effect only from July 1, 2001

11 <u>through June 30, 2003.</u>

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13 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH
- 15 CHALLENGE PROGRAM TRANSPORTATION. Transportation to support Arkansas National
- 16 Guard Youth Challenge Program activities for juvenile participants and staff
- may be provided by commercial lease/purchase lease of motor vehicles not to
- 18 exceed six vehicles.

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The provisions of this section shall be in effect only from July 1, 2001

21 <u>through June</u> 30, 2003.

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- 23 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CIVILIAN
- 25 STUDENT TRAINING PROGRAM STIPENDS. Juvenile participants in the Civilian
- 26 Student Training Program at Camp Joseph T. Robinson and at Fort Chaffee
- 27 receiving services from the Arkansas National Guard are authorized to receive
- 28 a monetary stipend, not to exceed ten dollars (\$10.00) per week to defray
- 29 personal hygiene and other personal necessities. Juvenile participants are
- 30 authorized to receive uniforms and clothing items as determined by the staff
- 31 to be appropriate for effective participation in program activities.

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- 33 The provisions of this section shall be in effect only from July 1, 2001
- 34 <u>through June 30, 2003.</u>

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36 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CIVILIAN
- 2 STUDENT TRAINING PROGRAM TRANSPORTATION. Transportation to support Civilian
- 3 Student Training program activities for juvenile participants and staff may be
- 4 provided by commercial lease/purchase of motor vehicles not to exceed six
- 5 vehicles at Camp Joseph T. Robinson and six vehicles at Fort Chaffee.

- 7 The provisions of this section shall be in effect only from July 1, 2001
- 8 through June 30, 2003.

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- SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MILITARY

 SUPPORT REVOLVING FUND.
 - (a)(1) There is created within the Military Department a revolving fund which shall be designated the Military Support Revolving Fund into which shall be transferred or deposited the moneys to be provided by law for the fund.
 - (2) The fund shall be used by the Military Department to pay reimbursements for periodic, short term personnel augmentation for National Guard Members on State Active Duty for cost incurred in training activities, which shall include but not be limited to goods, supplies, rations, fuel, operating expenses and related costs and expenses.
 - (b) There is established on the books of the Treasurer of State, Auditor of State, and Chief Fiscal Officer of the State, a fund to be known as the Military Support Revolving Fund. The fund shall consist of:
 - (1) All funds provided for by law for the fund;
 - (2) All moneys received by the Military Department from the United States Army, United States Air Force, United States Navy, Foreign Allied Governments, and Reserve Forces of the United States, Allied Nations and other federal agencies; and,
 - (3) Any and all reimbursements and payments to this fund from any source shall be considered a refund to expenditures.

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The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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35 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

- 1 FORWARD. At the close of each fiscal year, the Director of the State Military
- 2 Department shall certify to the Chief Fiscal Officer of the State the amount,
- 3 <u>if any, of unexpended federal funds for the State Military Department Youth</u>
- 4 Challenge Program remaining in the State Military Department Fund. Such
- 5 amounts, shall be carried forward and made available for the same purpose in
- 6 the next succeeding fiscal year. The provisions of this section shall be in
- 7 effect only from July 1, 2001 through June 30, 2003.

- 9 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TENMPORARY LAW. <u>TEACHER</u>
- 11 SALARY INCREASE PROVISION. During the 2001-03 biennium, the State Military
- 12 <u>Department shall provide the Civilian Student Training Program teachers and</u>
- 13 the Youth Challenge Program teachers salary increases commensurate with the
- 14 *\$3,000 extraordinary salary increase provided to public school district*
- 15 <u>teachers. The extraordinary teacher salary increases authorized by this</u>
- 16 section for the Youth Challenge Program teachers and the Civilian Student
- 17 Training Program teachers shall supplement and not supplant any other salary
- 18 increases authorized for state employees during the 2001-03 biennium.

- 20 SECTION 32. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 21 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
- 22 appropriations as provided in this Act, the agency disbursing officer shall
- 23 monitor the level of fund balances in relation to expenditures on a monthly
- 24 <u>basis</u>. If any proposed expenditures would cause a fund balance to decline to
- 25 <u>less than fifty percent (50%) of the balance available on July 1, 2001, the</u>
- 26 disbursing officer shall immediately notify the executive head of the agency.
- 27 Prior to any obligations being made under these circumstances, the agency
- 28 head shall file written documentation with the Chief Fiscal Officer of the
- 29 State requesting approval of the expenditures. Such documentation shall
- 30 provide sufficient financial data to justify the expenditures and shall
- 31 include the following:
- 32 1) a plan that clearly indicates the specific fiscal impact of such
- 33 expenditures on the fund balance.
- 34 2) information clearly indicating and explaining what programs would be cut or
- any other measures to be taken by the agency to restore the fund balance.
- 36 <u>3) the extent to which any of the planned expenditures are for one-time costs</u>

- 1 or one-time purchase of capitalized items.
- 2 4) a statement certifying that the expenditure of fund balances will not
- 3 <u>jeopardize the financial health of the agency, nor result in a permanent</u>
- 4 depletion of the fund balance.
- 5 (B) The Chief Fiscal Officer of the State shall review the request and
- 6 approve or disapprove all or any part of the request, after having sought
- 7 prior review by the Legislative Council.

9 SECTION 33. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 10 by this act shall be limited to the appropriation for such agency and funds 11 made available by law for the support of such appropriations; and the 12 restrictions of the State Purchasing Law, the General Accounting and Budgetary 13 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of 14 15 this State, where applicable, and regulations promulgated by the Department of 16 Finance and Administration, as authorized by law, shall be strictly complied

17 with in disbursement of said funds.

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SECTION 34. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 35. EMERGENCY CLAUSE. It is found and determined by the General 28 29 Assembly, that the Constitution of the State of Arkansas prohibits the 30 appropriation of funds for more than a two (2) year period; that the 31 effectiveness of this Act on July 1, 2001 is essential to the operation of the 32 agency for which the appropriations in this Act are provided, and that in the 33 event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2001 could work irreparable harm upon the proper 34 35 administration and provision of essential governmental programs. Therefore, an 36 emergency is hereby declared to exist and this Act being necessary for the

1	immediate preservation of the public peace, health and safety shall be in full
2	force and effect from and after July 1, 2001.
3	/s/ Joint Budget Committee
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6	APPROVED: 3/27/2001
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