1	State of Arkansas	A Bill	A 410 C0001			
2	83rd General Assembly	ADIII	Act 12 of 2001			
3	Regular Session, 2001		SENATE BILL 124			
4	D. I. D. L. C. L.					
5	By: Joint Budget Committee					
6						
7 8		For An Act To Be Entitled				
9	AN ACT TO MA	KE AN APPROPRIATION FOR PERSONAL S	EDVI CES			
7 10						
11	AND OPERATING EXPENSES FOR THE ARKANSAS SCIENCE AND TECHNOLOGY AUTHORITY FOR THE BIENNIAL PERIOD ENDING					
12		3; AND FOR OTHER PURPOSES.	NOTING			
13	30112 00, 200	o, rate ron ornen ron oces.				
14						
15		Subtitle				
16	AN ACT	FOR THE ARKANSAS SCIENCE AND				
17	TECHNOL	OGY AUTHORITY APPROPRIATION				
18	FOR THE	2001-2003 BI ENNI UM.				
19						
20						
21	BE IT ENACTED BY THE GEN	ERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:			
22						
23	SECTION 1. REGULAR SA	LARIES - OPERATIONS. There is her	eby established for			
24	the Arkansas Science and	Technology Authority for the 2001	-2003 biennium, the			
25	following maximum number	of regular employees whose salari	es shall be governed			
26	by the provisions of the	Uniform Classification and Compen	sation Act (Arkansas			
27	Code §§21-5-201 et seq.)	, or its successor, and all laws a	mendatory thereto.			
28		any position to which a specific m	3			
29		lars, shall be exempt from the pro				
30		nd Compensation Act. All persons				
31		reby governed by the provisions of	· ·			
32		Restrictions Act (Arkansas Code §2	1-5-101), or its			
33	successor.					
34			Maximum Annual			
35 36		Mavimum	Salarv Rate			
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1	Item	CI ass	5	No. of	Fiscal `	Years
2	No.	Code	Title	Employees	2001-2002	2002-2003
3	(1)	9777	SCIENCE & TECH AUTH DIRECTOR	1	\$79, 221	\$81, 280
4	(2)	8025	SCI & TECH AUTH NETWORK ADMR	1	\$74, 997	\$76, 946
5	(3)	8027	SCI & TECH ASST DIR FOR ENGINEER	I NG 1	\$67, 620	\$69, 378
6	(4)	9776	SCIENCE & TECH ASST DIR OF FINANC	CE 1	\$57, 892	\$59, 397
7	(5)	9778	SCIENCE & TECH ASST DIR OF RESEAR	RCH 1	\$55, 596	\$57, 041
8	(6)	9775	SCIENCE & TECH ASST DIR OF MGMT S	SVC 1	\$53, 963	\$55, 366
9	(7)	A032	AGENCY FISCAL MANAGER	1	GRADI	E 22
10	(8)	D115	INFORMATION SYSTEMS PLANNER	1	GRADI	E 22
11	(9)	A003	SCIENCE & TECH FINANCE PROG MGR	1	GRADI	E 21
12	(10)	R471	SCIENCE & TECH RESEARCH PROG COOL	RD 1	GRADI	E 21
13	(11)	A006	ACCOUNTING SUPERVISOR I	1	GRADI	E 20
14	(12)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADI	E 20
15	(13)	N333	MEDIA SPECIALIST	1	GRADI	E 20
16	(14)	N283	SCIENCE & TECH COMMUNICATIONS MG	R 1	GRADI	E 20
17	(15)	R150	RESEARCH PROJECT ANALYST	1	GRADI	E 19
18	(16)	R440	BUSINESS CONTROLLER II	1	GRADI	E 16
19	(17)	K041	EXECUTI VE SECY/ADMINISTRATI VE SEC	CY 1	GRADI	E 14
20	(18)	K153	SECRETARY II	1	GRADI	E 13
21		MAX.	NO. OF EMPLOYEES	18		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Science and Technology Authority for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Science and Technology Authority, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas Science and Technology Authority for the biennial period ending June 30, 2003, the following:

1						
2	ITEM	FISCAL YEARS				
3	NO.		2001-2002		2002-2003	
4	(01) REGULAR SALARIES	\$	501, 916	\$	514, 965	
5	(02) EXTRA HELP		12, 000		12,000	
6	(03) PERSONAL SERV MATCHING		126, 079		128, 408	
7	(O4) MAINT. & GEN. OPERATION					
8	(A) OPER. EXPENSE		144, 204		144, 204	
9	(B) CONF. & TRAVEL		27, 223		27, 223	
10	(C) PROF. FEES		16, 800		16, 800	
11	(D) CAP. OUTLAY		20, 500		20, 500	
12	(E) DATA PROC.		0		0	
13	(05) BASIC AND APPLIED RESEARCH GRANTS		1, 083, 750		1, 083, 750	
14	(06) TECH DEVELOPMENT		315, 000		315, 000	
15	TOTAL AMOUNT APPROPRIATED	\$	2, 247, 472	\$	2, 262, 850	
16						
17	SECTION 4. APPROPRIATION - SEED CAPITAL	. I NVE	STMENTS - CA	SH.	There is	
18	hereby appropriated, to the Arkansas Science and Technology Authority, to be					
19	payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas					
20	Science and Technology Authority, for investments in technology based					
21	busi nesses by the Arkansas Science and Technology Authority for the biennial					
22	period ending June 30, 2003, the following	j:				
23						
24	ITEM		FISC	AL Y	'EARS	
25	NO.		2001-2002		2002-2003	
26	(01) INVESTMENTS	\$	1, 900, 000	\$	1, 900, 000	
27						
28	SECTION 5. APPROPRIATION - ARKANSAS MAN	IUFACT	URING EXTENS	I ON	NETWORK -	
29	FEDERAL. There is hereby appropriated, to	the A	rkansas Scie	nce	and Technol ogy	
30	Authority, to be payable from federal funds as designated by the Chief Fiscal					
31	Officer of the State, for personal services and operating expenses of the					
32	Arkansas Science and Technology Authority for the biennial period ending June					
33	30, 2003, the following:					
34						
35	ITEM		FISC	AL Y	'EARS	

2001-2002 2002-2003

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NO.

1	(01)	REGULAR SALARI ES	\$ 251, 339	\$	257, 874
2	(02)	PERSONAL SERV MATCHING	62, 652		63, 815
3	(03)	MAINT. & GEN. OPERATION			
4		(A) OPER. EXPENSE	126, 000		128, 000
5		(B) CONF. & TRAVEL	62, 928		62, 928
6		(C) PROF. FEES	50, 000		50, 000
7		(D) CAP. OUTLAY	77, 250		67, 250
8		(E) DATA PROC.	0		0
9	(04)	AR MANUFACTURING NETWORK/TECHNOLOGY			
10		TRANSFER ASSIST. /AND OTHER GRANTS/AID	200, 000		200, 000
11	(05)	FIELD SERVICES	 <u>1, 210, 000</u>	_	1, 240, 000
12		TOTAL AMOUNT APPROPRIATED	\$ <u>2, 040, 169</u>	\$	2, 069, 867

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. The Arkansas Science and Technology Authority ("Authority") is authorized to carry forward any obligated but unexpended balance of appropriations and funds authorized for the Authority for making grants under the Authority's Basic and Applied Research Grants Program, which remains at the close of the first year of a biennium to the second year of the biennium, there to be used for the same purpose. The amount authorized to be carried forward shall be limited to ten percent (10%) of the amount appropriated and funded for grants under the Authority's Basic and Applied Research Grant Program.

The provisions of this section shall be in effect only from July 1, 2001

through June 30, 2003.

SECTION 7. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly basis. If any proposed expenditures would cause a fund balance to decline to less than fifty percent (50%) of the balance available on July 1, 2001, the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the

State requesting approval of the expenditures. Such documentation shall

- 1 provide sufficient financial data to justify the expenditures and shall
- 2 <u>include the following:</u>
- 3 <u>1) a plan that clearly indicates the specific fiscal impact of such</u>
- 4 expenditures on the fund balance.
- 5 2) information clearly indicating and explaining what programs would be cut or
- 6 <u>any other measures to be taken by the agency to restore the fund balance.</u>
- 7 3) the extent to which any of the planned expenditures are for one-time costs
- 8 <u>or one-time purchase of capitalized items.</u>
- 9 <u>4) a statement certifying that the expenditure of fund balances will not</u>
- 10 <u>jeopardize the financial health of the agency, nor result in a permanent</u>
- 11 <u>depletion of the fund balance.</u>
- 12 (B) The Chief Fiscal Officer of the State shall review the request and
- 13 approve or disapprove all or any part of the request, after having sought
- 14 prior review by the Legislative Council.

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- SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 20 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
- 21 Restrictions Act, or their successors, and other fiscal control laws of this
- 22 State, where applicable, and regulations promulgated by the Department of
- 23 Finance and Administration, as authorized by law, shall be strictly complied
- 24 with in disbursement of said funds.

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SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint

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35 <u>SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General</u>
36 Assembly, that the Constitution of the State of Arkansas prohibits the

Budget Committee which relate to its passage and adoption.

1	appropriation of funds for more than a two (2) year period; that the
2	effectiveness of this Act on July 1, 2001 is essential to the operation of the
3	agency for which the appropriations in this Act are provided, and that in the
4	event of an extension of the Regular Session, the delay in the effective date
5	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
6	administration and provision of essential governmental programs. Therefore, an
7	emergency is hereby declared to exist and this Act being necessary for the
8	immediate preservation of the public peace, health and safety shall be in full
9	force and effect from and after July 1, 2001.
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12	APPROVED: 1/29/2001
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