1 State of Arkansas A Bill 2 Act 1306 of 2001 83rd General Assembly SENATE BILL 342 3 Regular Session, 2001 4 By: Joint Budget Committee 5 6 7 For An Act To Be Entitled 8 9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS MOTOR VEHICLE 10 11 COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR OTHER PURPOSES. 12 13 14 **Subtitle** 15 16 AN ACT FOR THE ARKANSAS MOTOR VEHICLE COMMISSION APPROPRIATION FOR THE 17 18 2001-2003 BI ENNI UM. 19 20 21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 22 23 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Motor Vehicle Commission for the 2001-2003 biennium, the following maximum 24 25 number of regular employees whose salaries shall be governed by the provisions 26 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, 27 28 however, that any position to which a specific maximum annual salary is set 29 out herein in dollars, shall be exempt from the provisions of said Uniform 30 Classification and Compensation Act. All persons occupying positions 31 authorized herein are hereby governed by the provisions of the Regular 32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 33 successor. 34 35 Maximum Annual 36 Maxi mum Salary Rate

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1	Item	CI ass			No. of	Fi scal	Years
2	No.	Code	Title		Employees	2001-2002	2002-2003
3	(1)	7136	MOTOR	VEHICLE COMM DIRECTOR	1	\$56, 472	\$57, 940
4	(2)	9026	MOTOR	VEHICLE COMMUN/FISCAL MGR	1	\$33, 437	\$34, 306
5	(3)	7138	MOTOR	VEHICLE COMM SECRETARY	1	\$31, 139	\$31, 948
6	(4)	7239	MOTOR	VEHICLE LICENSING AGENT	1	\$21, 750	\$22, 315
7		MAX.	NO. OF	EMPLOYEES	4		

SECTION 2. APPROPRIATION. There is hereby appropriated, to the Arkansas Motor Vehicle Commission, to be payable from the Motor Vehicle Commission Fund, for personal services and operating expenses of the Arkansas Motor Vehicle Commission for the biennial period ending June 30, 2003, the following:

15	ITEM	FISC	AL YEARS
16	NO.	2001-2002	2002-2003
17	(01) REGULAR SALARIES	\$ 142, 798	\$ 146, 509
18	(02) PERSONAL SERV MATCHING	37, 146	37, 803
19	(O3) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	71, 842	71, 842
21	(B) CONF. & TRAVEL	3, 500	3, 500
22	(C) PROF. FEES	7, 993	7, 993
23	(D) CAP. OUTLAY	5, 000	4, 500
24	(E) DATA PROC.	 70, 000	10, 000
25	TOTAL AMOUNT APPROPRIATED	\$ 338, 279	\$ 282, 147

SECTION 3. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly basis. If any proposed expenditures would cause a fund balance to decline to less than fifty percent (50%) of the balance available on July 1, 2001, the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the State requesting approval of the expenditures. Such documentation shall

- 1 provide sufficient financial data to justify the expenditures and shall
- 2 <u>include the following:</u>
- 3 <u>1) a plan that clearly indicates the specific fiscal impact of such</u>
- 4 expenditures on the fund balance.
- 5 2) information clearly indicating and explaining what programs would be cut or
- 6 any other measures to be taken by the agency to restore the fund balance.
- 7 3) the extent to which any of the planned expenditures are for one-time costs
- 8 <u>or one-time purchase of capitalized items.</u>
- 9 <u>4) a statement certifying that the expenditure of fund balances will not</u>
- 10 <u>jeopardize the financial health of the agency, nor result in a permanent</u>
- 11 <u>depletion of the fund balance.</u>
- 12 (B) The Chief Fiscal Officer of the State shall review the request and
- 13 approve or disapprove all or any part of the request, after having sought
- 14 prior review by the Legislative Council.

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- SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions
- 19 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 20 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
- 21 Restrictions Act, or their successors, and other fiscal control laws of this
- 22 State, where applicable, and regulations promulgated by the Department of
- 23 Finance and Administration, as authorized by law, shall be strictly complied
- 24 with in disbursement of said funds.

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- 26 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 27 that any funds disbursed under the authority of the appropriations contained
- 28 in this act shall be in compliance with the stated reasons for which this act
- 29 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 30 and Legislative Recommendations contained in the budget manuals prepared by
- 31 the Department of Finance and Administration, letters, or summarized oral
- 32 testimony in the official minutes of the Arkansas Legislative Council or Joint
- 33 Budget Committee which relate to its passage and adoption.

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- 35 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General
- 36 Assembly, that the Constitution of the State of Arkansas prohibits the

1	appropriation of funds for more than a two (2) year period; that the
2	effectiveness of this Act on July 1, 2001 is essential to the operation of the
3	agency for which the appropriations in this Act are provided, and that in the
4	event of an extension of the Regular Session, the delay in the effective date
5	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
6	administration and provision of essential governmental programs. Therefore, ar
7	emergency is hereby declared to exist and this Act being necessary for the
8	immediate preservation of the public peace, health and safety shall be in full
9	force and effect from and after July 1, 2001.
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13	APPROVED: 4/5/2001
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