## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1  | State of Arkansas As Engrossed: H2/1/01 H2/19/01 H2/23/01 H3/27/01 H3/28/01    |
|----|--|
| 2  | 83rd General Assembly Act 1416 of 2001   |
| 3  | Regular Session, 2001 HOUSE BILL 1490  |
| 4  |  |
| 5  | By: Joint Budget Committee   |
| 6  |  |
| 7  |  |
| 8  | For An Act To Be Entitled  |
| 9  | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES                          |
| 10 | AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF                          |
| 11 | ENVIRONMENTAL QUALITY FOR THE BIENNIAL PERIOD ENDING                           |
| 12 | JUNE 30, 2003; AND FOR OTHER PURPOSES.   |
| 13 |  |
| 14 |  |
| 15 | Subtitle   |
| 16 | AN ACT FOR THE ARKANSAS DEPARTMENT   |
| 17 | OF ENVIRONMENTAL QUALITY APPROPRIATION   |
| 18 | FOR THE 2001-2003 BIENNIUM.  |
| 19 |  |
| 20 |  |
| 21 | BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:                |
| 22 |  |
| 23 | SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas      |
| 24 | Department of Environmental Quality for the 2001-2003 biennium, the following  |
| 25 | maximum number of regular employees whose salaries shall be governed by the    |
| 26 | provisions of the Uniform Classification and Compensation Act (Arkansas Code   |
| 27 | §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.        |
| 28 | Provided, however, that any position to which a specific maximum annual salary |
| 29 | is set out herein in dollars, shall be exempt from the provisions of said      |
| 30 | Uniform Classification and Compensation Act. All persons occupying positions   |
| 31 | authorized herein are hereby governed by the provisions of the Regular         |
| 32 | Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its     |
| 33 | successor.   |
| 34 |  |
| 35 | Maximum Annual   |
| 36 | Maximum Salary Rate  |

\*MAH080\*

| 1  | Item | CI ass |                                  | No. of    | Fiscal Years        |
|----|------|--------|----------------------------------|-----------|---------------------|
| 2  | No.  | Code   | Title                            | Employees | 2001-2002 2002-2003 |
| 3  | (1)  | 9976   | ADEQ DI RECTOR                   | 1         | \$96, 513 \$99, 022 |
| 4  | (2)  | 9135   | ADEQ CHIEF DEPUTY DIRECTOR       | 1         | \$79, 105 \$81, 161 |
| 5  | (3)  | 8709   | ADEQ DEP DIR - LAND RESOURCES    | 1         | \$75, 547 \$77, 511 |
| 6  | (4)  | 8710   | ADEQ DEP DIR - WATER & AIR RESOU | RC 1      | \$73, 769 \$75, 686 |
| 7  | (5)  | R038   | ATTORNEY SUPERVI SOR             | 1         | GRADE 26            |
| 8  | (6)  | 593Z   | CHIEF WATER MANAGEMENT           | 1         | GRADE 26            |
| 9  | (7)  | 594Z   | DEQ CHIEF AIR DIVISION           | 1         | GRADE 26            |
| 10 | (8)  | R170   | ATTORNEY SPECIALIST              | 8         | GRADE 25            |
| 11 | (9)  | 586Z   | DEQ ADMINISTRATOR MANAGEMENT SVC | S 1       | GRADE 25            |
| 12 | (10) | 598Z   | DEQ CHIEF CONST ASST DIVISION    | 1         | GRADE 25            |
| 13 | (11) | 595Z   | DEQ CHIEF HAZARDOUS WASTE DIV    | 1         | GRADE 25            |
| 14 | (12) | 592Z   | DEQ CHIEF MINING DIVISION        | 1         | GRADE 25            |
| 15 | (13) | 596Z   | DEQ CHIEF SOLID WASTE DIVISION   | 1         | GRADE 25            |
| 16 | (14) | 597Z   | DEQ CHIEF TECHNICAL SVCS DIV     | 1         | GRADE 25            |
| 17 | (15) | X328   | DEQ ASST CHIEF WATER POLLUTION   | 1         | GRADE 24            |
| 18 | (16) | 591Z   | DEQ DIVISION CHIEF               | 6         | GRADE 24            |
| 19 | (17) | X339   | ENGINEER SUPERVI SOR             | 16        | GRADE 24            |
| 20 | (18) | 297Z   | GENERAL BUSINESS MANAGER         | 2         | GRADE 24            |
| 21 | (19) | 903Z   | TECHNICAL ASSISTANCE MANAGER     | 8         | GRADE 24            |
| 22 | (20) | D080   | APPLICATIONS & SYSTEMS MANAGER   | 1         | GRADE 23            |
| 23 | (21) | B012   | CHEMI ST SUPERVI SOR             | 3         | GRADE 23            |
| 24 | (22) | B106   | GEOLOGY SUPERVI SOR              | 4         | GRADE 23            |
| 25 | (23) | Q020   | HAZARDOUS WASTE INSPECTOR SUPV   | 2         | GRADE 23            |
| 26 | (24) | D046   | SYSTEMS APPLICATIONS SUPERVISOR  | 1         | GRADE 23            |
| 27 | (25) | B023   | DEQ CHIEF ECOLOGIST              | 1         | GRADE 22            |
| 28 | (26) | Q006   | DEQ PERMIT SUPERVISOR            | 1         | GRADE 22            |
| 29 | (27) | X338   | ENGINEER, PE                     | 59        | GRADE 22            |
| 30 | (28) | B099   | ENVIRONMENTAL PROGRAM MANAGER    | 1         | GRADE 22            |
| 31 | (29) | D124   | LEAD PROGRAMMER/ANALYST          | 3         | GRADE 22            |
| 32 | (30) | D012   | NETWORK PLANNING PROJECT LDR     | 1         | GRADE 22            |
| 33 | (31) | Q120   | POL C INSPECTOR SUPV             | 7         | GRADE 22            |
| 34 | (32) | B014   | PROFESSI ONAL GEOLOGI ST         | 14        | GRADE 22            |
| 35 | (33) | 909Z   | PROGRAM SUPPORT MANAGER          | 18        | GRADE 22            |
| 36 | (34) | B006   | SR EPI DEMI OLOGI ST             | 3         | GRADE 22            |
|    |      |        |                                  |           |                     |

| 1  | (35) | D066 | SYSTEMS COORDINATION ANALYST II     | 1  | GRADE 22 |
|----|------|------|-------------------------------------|----|----------|
| 2  | (36) | R298 | AGENCY PROGRAM COORDINATOR          | 4  | GRADE 21 |
| 3  | (37) | D010 | DATA BASE ANALYST                   | 1  | GRADE 21 |
| 4  | (38) | R376 | DEQ ENFORCEMENT ADMINISTRATOR       | 12 | GRADE 21 |
| 5  | (39) | R460 | DEQ PLANNING SECTION MGR            | 3  | GRADE 21 |
| 6  | (40) | R462 | DEQ PROGRAM COORD SECTION MGR       | 8  | GRADE 21 |
| 7  | (41) | X341 | ENGINEER II                         | 2  | GRADE 21 |
| 8  | (42) | R488 | GRANTS ADMIN SUPV                   | 1  | GRADE 21 |
| 9  | (43) | Q108 | POL C HAZARDOUS WASTE INSPECTOR     | 9  | GRADE 21 |
| 10 | (44) | B032 | SR GEOLOGI ST                       | 2  | GRADE 21 |
| 11 | (45) | D036 | SR PROGRAMMER/ANALYST               | 4  | GRADE 21 |
| 12 | (46) | B126 | WATER USE & RESOURCE SPECIALIST     | 1  | GRADE 21 |
| 13 | (47) | B010 | CHEMIST II                          | 10 | GRADE 20 |
| 14 | (48) | X314 | DEQ AIR COMPLIANCE MONITOR          | 2  | GRADE 20 |
| 15 | (49) | B080 | DEQ ECOLOGIST II                    | 9  | GRADE 20 |
| 16 | (50) | R266 | MANAGEMENT PROJECT ANALYST II       | 14 | GRADE 20 |
| 17 | (51) | Q061 | POL C INSPECTOR                     | 53 | GRADE 20 |
| 18 | (52) | D121 | USER SUPPORT ANALYST                | 1  | GRADE 20 |
| 19 | (53) | R030 | ASST PERSONNEL MANAGER              | 1  | GRADE 19 |
| 20 | (54) | R280 | DEQ PROGRAM COORDINATOR             | 15 | GRADE 19 |
| 21 | (55) | R066 | EMERG SVCS OPERATIONS OFFICER       | 1  | GRADE 19 |
| 22 | (56) | R168 | GRANTS COORDINATOR II               | 1  | GRADE 19 |
| 23 | (57) | R204 | PARALEGAL/LEGAL ASSISTANT           | 1  | GRADE 19 |
| 24 | (58) | A111 | ACCOUNTANT                          | 1  | GRADE 18 |
| 25 | (59) | N328 | INFORMATION OFFICER II              | 2  | GRADE 18 |
| 26 | (60) | R134 | PLANNING SPECIALIST II              | 2  | GRADE 18 |
| 27 | (61) | V040 | PURCHASE AGENT II/PURCHASE AGENT    | 1  | GRADE 18 |
| 28 | (62) | R010 | ADMINISTRATIVE ASSISTANT II         | 39 | GRADE 17 |
| 29 | (63) | N290 | COMMERCIAL ARTIST II/GRAPHIC ART II | 2  | GRADE 17 |
| 30 | (64) | X333 | ENGINEER TECHNICIAN                 | 1  | GRADE 16 |
| 31 | (65) | A108 | ACCOUNTING TECHNICIAN II            | 1  | GRADE 15 |
| 32 | (66) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY  | 4  | GRADE 14 |
| 33 | (67) | K117 | MEDICAL OR LEGAL SECRETARY          | 3  | GRADE 14 |
| 34 | (68) | K153 | SECRETARY II                        | 26 | GRADE 13 |
| 35 | (69) | K039 | DOCUMENT EXAMINER II                | 1  | GRADE 12 |
| 36 | (70) | K155 | SECRETARY I                         | 1  | GRADE 11 |
|    |      |      |                                     |    |          |

1 MAX. NO. OF EMPLOYEES 413 2 3 SECTION 2. EXTRA HELP - STATE. There is hereby authorized, for the 4 Arkansas Department of Environmental Quality - State for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to 5 6 be known as "Extra Help", payable from funds appropriated herein for such 7 six (6) temporary or part-time employees, when needed, at rates of 8 pay not to exceed those provided in the Uniform Classification and 9 Compensation Act, or its successor, or this act for the appropriate 10 classification. 11 SECTION 3. EXTRA HELP - FEDERAL. There is hereby authorized, for the 12 13 Arkansas Department of Environmental Quality - Federal for the 2001-2003 14 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such 15 16 purposes: thirty-eight (38) temporary or part-time employees, when needed, at 17 rates of pay not to exceed those provided in the Uniform Classification and 18 Compensation Act, or its successor, or this act for the appropriate 19 classification. 20 21 SECTION 4. EXTRA HELP - HAZARDOUS WASTE PERMIT PROGRAM. There is hereby 22 authorized, for the Arkansas Department of Environmental Quality - Hazardous 23 Waste Permit Program for the 2001-2003 biennium, the following maximum number 24 of part-time or temporary employees, to be known as "Extra Help", payable from 25 funds appropriated herein for such purposes: two (2) temporary or part-time 26 employees, when needed, at rates of pay not to exceed those provided in the 27 Uniform Classification and Compensation Act, or its successor, or this act for 28 the appropriate classification. 29 SECTION 5. EXTRA HELP - FEE ADMINISTRATION. There is hereby authorized, 30 31 for the Arkansas Department of Environmental Quality - Fee Administration for 32 the 2001-2003 biennium, the following maximum number of part-time or temporary 33 employees, to be known as "Extra Help", payable from funds appropriated herein 34 for such purposes: twenty-four (24) temporary or part-time employees, when 35 needed, at rates of pay not to exceed those provided in the Uniform 36 Classification and Compensation Act, or its successor, or this act for the

FISCAL YEARS

1 appropriate classification.

2 3

4

5

6

7

SECTION 6. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Arkansas Department of Environmental Quality Fund Account, for personal services and operating expenses of the Arkansas Department of Environmental Quality - State Operations for the biennial period ending June 30, 2003, the following:

8 9

| 1 | 0 |  |
|---|---|--|
| 1 | 1 |  |

**I TEM** 

| 11 | NO.                          | 2001-2002         | 2002-2003         |
|----|------------------------------|-------------------|-------------------|
| 12 | (01) REGULAR SALARIES        | \$<br>2, 706, 221 | \$<br>2, 776, 577 |
| 13 | (02) EXTRA HELP              | 25, 674           | 25, 674           |
| 14 | (03) PERSONAL SERV MATCHING  | 661, 206          | 673, 847          |
| 15 | (O4) MAINT. & GEN. OPERATION |                   |                   |
| 16 | (A) OPER. EXPENSE            | 611, 441          | 611, 441          |
| 17 | (B) CONF. & TRAVEL           | 13, 260           | 10, 860           |
| 18 | (C) PROF. FEES               | 14, 500           | 16, 900           |
| 19 | (D) CAP. OUTLAY              | 19, 700           | 13, 900           |
| 20 | (E) DATA PROC.               | <br>0             | <br>0             |
| 21 | TOTAL AMOUNT APPROPRIATED    | \$<br>4, 052, 002 | \$<br>4, 129, 199 |

22 23

24

25

26

SECTION 7. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Department of Environmental Quality - Federal for the biennial period ending June 30, 2003, the following:

|   | _ |  |
|---|---|--|
| ) | 8 |  |
|   | _ |  |

| 29 | ITEM                         | FISCAL YEARS |                |             |
|----|------------------------------|--------------|----------------|-------------|
| 30 | NO.                          |              | 2001-2002      | 2002-2003   |
| 31 | (01) REGULAR SALARI ES       | \$           | 3, 723, 109 \$ | 3, 819, 916 |
| 32 | (O2) EXTRA HELP              |              | 148, 585       | 148, 585    |
| 33 | (03) PERSONAL SERV MATCHING  |              | 974, 563       | 991, 830    |
| 34 | (O4) MAINT. & GEN. OPERATION |              |                |             |
| 35 | (A) OPER. EXPENSE            |              | 2, 576, 300    | 2, 941, 800 |
| 36 | (B) CONF. & TRAVEL           |              | 246, 912       | 245, 412    |

| 1 | (C) PROF. FEES            | 1, 280, 809            | 1, 830, 809            |
|---|---------------------------|------------------------|------------------------|
| 2 | (D) CAP. OUTLAY           | 2, 400, 719            | 867, 209               |
| 3 | (E) DATA PROC.            | 0                      | 0                      |
| 4 | (05) CONTRACTUAL SERVICES | 5, 600, 000            | 5, 600, 000            |
| 5 | TOTAL AMOUNT APPROPRIATED | <u>\$ 16, 950, 997</u> | <i>\$ 16, 445, 561</i> |

SECTION 8. APPROPRIATION - WASTE WATER LICENSING. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Wastewater Licensing Fund, for personal services and operating expenses of the Arkansas Department of Environmental Quality - Waste Water Licensing for the biennial period ending June 30, 2003, the following:

| 13 | ITEM                         | FI SCAL YEARS                       |  |  |  |
|----|------------------------------|-------------------------------------|--|--|--|
| 14 | NO.                          | 2001-2002 2002-2003                 |  |  |  |
| 15 | (01) REGULAR SALARIES        | \$ 26,659 \$ 27,352                 |  |  |  |
| 16 | (02) PERSONAL SERV MATCHING  | 7, 717 7, 840                       |  |  |  |
| 17 | (O3) MAINT. & GEN. OPERATION |                                     |  |  |  |
| 18 | (A) OPER. EXPENSE            | 24, 632 24, 632                     |  |  |  |
| 19 | (B) CONF. & TRAVEL           | 5, 089 5, 089                       |  |  |  |
| 20 | (C) PROF. FEES               | 0 0                                 |  |  |  |
| 21 | (D) CAP. OUTLAY              | 2, 000 2, 000                       |  |  |  |
| 22 | (E) DATA PROC.               | 00                                  |  |  |  |
| 23 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 66, 097</u> <u>\$ 66, 913</u> |  |  |  |

SECTION 9. APPROPRIATION - LAND RECLAMATION. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Land Reclamation Fund, for land reclamation contracts of the Arkansas Department of Environmental Quality - Land Reclamation for the biennial period ending June 30, 2003, the following:

| 31 | I TEM |                       |    | FISC      | AL | YEARS     |
|----|-------|-----------------------|----|-----------|----|-----------|
| 32 | NO.   |                       |    | 2001-2002 |    | 2002-2003 |
| 33 | (01)  | RECLAMATION CONTRACTS | \$ | 950, 000  | \$ | 950, 000  |

SECTION 10. APPROPRIATION - HAZARDOUS WASTE PERMIT PROGRAM. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be

- 1 payable from the Hazardous Waste Permit Fund, for personal services and
- 2 operating expenses of the Arkansas Department of Environmental Quality -
- 3 Hazardous Waste Permit Program for the biennial period ending June 30, 2003,

4 the following:

| 6  | ITEM                         | FISC                     | FISCAL YEARS          |  |  |  |
|----|------------------------------|--------------------------|-----------------------|--|--|--|
| 7  | NO.                          | 2001-2002                | 2002-2003             |  |  |  |
| 8  | (01) REGULAR SALARIES        | \$ 884, 764              | \$ 907, 769           |  |  |  |
| 9  | (02) EXTRA HELP              | 15, 795                  | 15, 795               |  |  |  |
| 10 | (03) PERSONAL SERV MATCHING  | 221, 429                 | 225, 533              |  |  |  |
| 11 | (O4) OVERTIME                | 1, 250                   | 1, 250                |  |  |  |
| 12 | (05) MAINT. & GEN. OPERATION | V                        |                       |  |  |  |
| 13 | (A) OPER. EXPENSE            | 193, 804                 | 193, 804              |  |  |  |
| 14 | (B) CONF. & TRAVEL           | 41, 700                  | 41, 700               |  |  |  |
| 15 | (C) PROF. FEES               | 53, 000                  | 53, 000               |  |  |  |
| 16 | (D) CAP. OUTLAY              | 0                        | 10, 200               |  |  |  |
| 17 | (E) DATA PROC.               | 0                        | 0                     |  |  |  |
| 18 | TOTAL AMOUNT APPROPRIATE     | ED <u>\$ 1, 411, 742</u> | <u>\$ 1, 449, 051</u> |  |  |  |

SECTION 11. APPROPRIATION - RECLAMATION OF ABANDONED MINES. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Abandoned Mine Reclamation Fund, for contractual services of the Arkansas Department of Environmental Quality - Reclamation of Abandoned Mines for the biennial period ending June 30, 2003, the following:

| 26 | ITEM |  | FISCAL YEARS |        |             |  |
|----|------|--|--------------|--------|-------------|--|
| 27 | NO.  |  | 2001-20      | )02    | 2002-2003   |  |
| 28 | (01) | ABANDONED MINE RECLAMATION CONTRACTUAL |              |        |             |  |
| 29 |      | SERVICES \$                            | 5, 700, C    | 000 \$ | 5, 700, 000 |  |

SECTION 12. APPROPRIATION - SURFACE COAL MINING. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Surface Coal Mining Operation Fund, for operating expenses of the Arkansas Department of Environmental Quality - Surface Coal Mining for the biennial period ending June 30, 2003, the following:

| 1 | ITEM                         | FISC            | AL YEARS        |
|---|------------------------------|-----------------|-----------------|
| 2 | NO.                          | 2001-2002       | 2002-2003       |
| 3 | (O1) MAINT. & GEN. OPERATION |                 |                 |
| 4 | (A) OPER. EXPENSE            | 5, 653          | 5, 653          |
| 5 | (B) CONF. & TRAVEL           | 0               | 0               |
| 6 | (C) PROF. FEES               | 0               | 0               |
| 7 | (D) CAP. OUTLAY              | 0               | 0               |
| 8 | (E) DATA PROC.               | 0               | 0               |
| 9 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 5,653</u> | <u>\$ 5,653</u> |

SECTION 13. APPROPRIATION - MINING RECLAMATION. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Mine Reclamation Trust Fund, for contractual services of the Arkansas Department of Environmental Quality - Mining Reclamation Program for the biennial period ending June 30, 2003, the following:

| 17 | ITEM |                                |           | FI SCAL YEARS |    |             |
|----|------|--------------------------------|-----------|---------------|----|-------------|
| 18 | NO.  |                                |           | 2001-2002     |    | 2002-2003   |
| 19 | (01) | MINING RECLAMATION CONTRACTUAL |           |               |    |             |
| 20 |      | SERVI CES                      | <u>\$</u> | 1, 520, 000   | \$ | 1, 520, 000 |

SECTION 14. APPROPRIATION - FEE ADMINISTRATION. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Arkansas Department of Environmental Quality Fee Fund, for personal services and operating expenses of the Arkansas Department of Environmental Quality - Fee Administration for the biennial period ending June 30, 2003, the following:

| 29 | ITEM                         | FI SCAL YEARS   |             |  |
|----|------------------------------|-----------------|-------------|--|
| 30 | NO.                          | 2001-2002       | 2002-2003   |  |
| 31 | (01) REGULAR SALARIES        | \$ 4,774,017 \$ | 4, 898, 144 |  |
| 32 | (02) EXTRA HELP              | 45, 000         | 45, 000     |  |
| 33 | (03) PERSONAL SERV MATCHING  | 1, 272, 733     | 1, 294, 841 |  |
| 34 | (O4) MAINT. & GEN. OPERATION |                 |             |  |
| 35 | (A) OPER. EXPENSE            | 1, 112, 745     | 1, 112, 745 |  |
| 36 | (B) CONF. & TRAVEL           | 115, 411        | 115, 411    |  |

| 1 | (C) PROF. FEES             | 1, 168, 107           | 1, 168, 107           |
|---|----------------------------|-----------------------|-----------------------|
| 2 | (D) CAP. OUTLAY            | 473, 720              | 395, 120              |
| 3 | (E) DATA PROC.             | 0                     | 0                     |
| 4 | TOTAL AMOUNT APPROPRI ATED | <u>\$ 8, 961, 733</u> | <u>\$ 9, 029, 368</u> |

SECTION 15. APPROPRIATION - SOLID WASTE PERFORMANCE BONDS PROGRAM. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Solid Waste Performance Bond Fund, for contractual services of the Arkansas Department of Environmental Quality - Solid Waste Performance Bonds Program for the biennial period ending June 30, 2003, the following:

13 I TEM FI SCAL YEARS

14 NO. 2001-2002 2002-2003

15 (01) SOLI D WASTE PERFORMANCE BONDS

16 CONTRACTUAL SERVICES \$ 500,000 \$ 500,000

SECTION 16. APPROPRIATION - HAZARDOUS WASTE CLEANUP. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Hazardous Substance Remedial Action Trust Fund, for personal services and operating expenses of the Arkansas Department of Environmental Quality - Hazardous Waste Cleanup Program for the biennial period ending June 30, 2003, the following:

| 25 | ITEM                           | FISCAL YEARS       |        |
|----|--------------------------------|--------------------|--------|
| 26 | NO.                            | 2001-2002 2002-    | 2003   |
| 27 | (01) REGULAR SALARIES          | \$ 121,887 \$ 125  | , 057  |
| 28 | (02) PERSONAL SERV MATCHING    | 33, 588 34         | , 153  |
| 29 | (O3) MAINT. & GEN. OPERATION   |                    |        |
| 30 | (A) OPER. EXPENSE              | 27, 358 27         | ', 358 |
| 31 | (B) CONF. & TRAVEL             | 34, 560 34         | , 560  |
| 32 | (C) PROF. FEES                 | 440, 224 440       | , 224  |
| 33 | (D) CAP. OUTLAY                | 170, 360 258       | 3, 400 |
| 34 | (E) DATA PROC.                 | 0                  | 0      |
| 35 | (04) CONTRACTUAL SERVICES      | 6, 500, 000 6, 500 | , 000  |
| 36 | (05) DATA PROCESSING PURCHASES | 455, 937 455       | 5, 937 |

ELCOAL VEADO

1 TOTAL AMOUNT APPROPRIATED <u>\$ 7, 783, 914</u> <u>\$ 7, 875, 689</u>

SECTION 17. APPROPRIATION - EMERGENCY RESPONSE PROGRAM. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Emergency Response Fund, for personal services and operating expenses of the Arkansas Department of Environmental Quality - Emergency Response Program for the biennial period ending June 30, 2003, the following:

. ....

| 9  | ITEM                         | FI SCAL YEARS                         |  |
|----|------------------------------|---------------------------------------|--|
| 10 | NO.                          | 2001-2002 2002-2003                   |  |
| 11 | (01) REGULAR SALARIES        | \$ 93, 317 \$ 95, 743                 |  |
| 12 | (02) PERSONAL SERV MATCHING  | 22, 567 22, 998                       |  |
| 13 | (O3) MAINT. & GEN. OPERATION |                                       |  |
| 14 | (A) OPER. EXPENSE            | 3, 822 3, 822                         |  |
| 15 | (B) CONF. & TRAVEL           | 0 0                                   |  |
| 16 | (C) PROF. FEES               | 0 0                                   |  |
| 17 | (D) CAP. OUTLAY              | 0 0                                   |  |
| 18 | (E) DATA PROC.               | 0 0                                   |  |
| 19 | (04) CONTRACTUAL SERVICES    | <u>374, 655</u> <u>374, 655</u>       |  |
| 20 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 494, 361</u> <u>\$ 497, 218</u> |  |

SECTION 18. APPROPRIATION - ASBESTOS CONTROL PROGRAM. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Asbestos Control Fund, for personal services and operating expenses of the Arkansas Department of Environmental Quality - Asbestos Control Program for the biennial period ending June 30, 2003, the following:

| 28 | ITEM                         | FI SCAL YEARS |           |             |
|----|------------------------------|---------------|-----------|-------------|
| 29 | NO.                          |               | 2001-2002 | 2002-2003   |
| 30 | (01) REGULAR SALARIES        | \$            | 232, 557  | \$ 238, 604 |
| 31 | (02) PERSONAL SERV MATCHING  |               | 62, 215   | 63, 292     |
| 32 | (O3) MAINT. & GEN. OPERATION |               |           |             |
| 33 | (A) OPER. EXPENSE            |               | 17, 552   | 17, 552     |
| 34 | (B) CONF. & TRAVEL           |               | 4, 090    | 4, 090      |
| 35 | (C) PROF. FEES               |               | 20, 000   | 10, 000     |
| 36 | (D) CAP. OUTLAY              |               | 24,000    | 4, 000      |

| 1 | (E) DATA PROC.            | <br>0          | <br>0          |
|---|---------------------------|----------------|----------------|
| 2 | TOTAL AMOUNT APPROPRIATED | \$<br>360, 414 | \$<br>337, 538 |

5

6

7

8

SECTION 19. APPROPRIATION - SOLID WASTE MANAGEMENT AND RECYCLING PROGRAM. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Solid Waste Management Recycling Fund, for personal services and operating expenses of the Arkansas Department of Environmental Quality - Solid Waste Management and Recycling Program for the biennial period ending June 30, 2003, the following:

9 10

| 11 | ITEM                         |           | FISC        | AL YEARS              |
|----|------------------------------|-----------|-------------|-----------------------|
| 12 | NO.                          |           | 2001-2002   | 2002-2003             |
| 13 | (01) REGULAR SALARIES        | \$        | 605, 094    | \$ 620, 829           |
| 14 | (02) PERSONAL SERV MATCHING  |           | 164, 212    | 167, 009              |
| 15 | (O3) MAINT. & GEN. OPERATION |           |             |                       |
| 16 | (A) OPER. EXPENSE            |           | 86, 502     | 86, 502               |
| 17 | (B) CONF. & TRAVEL           |           | 15, 668     | 15, 668               |
| 18 | (C) PROF. FEES               |           | 22, 527     | 22, 527               |
| 19 | (D) CAP. OUTLAY              |           | 13, 500     | 11, 500               |
| 20 | (E) DATA PROC.               |           | 0           | 0                     |
| 21 | (04) RECYCLING GRANTS        |           | 4, 650, 000 | 4, 650, 000           |
| 22 | TOTAL AMOUNT APPROPRIATED    | <u>\$</u> | 5, 557, 503 | <u>\$ 5, 574, 035</u> |

23 24

25

26

27

28

SECTION 20. APPROPRIATION - REGULATED SUBSTANCE STORAGE TANK PROGRAM. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Regulated Substance Storage Tank Program Fund, for personal services and operating expenses of the Arkansas Department of Environmental Quality - Regulated Substance Storage Tank Program for the biennial period ending June 30, 2003, the following:

29 30

| 31 | ITEM |                         | FISCAL YEARS |           |                |
|----|------|-------------------------|--------------|-----------|----------------|
| 32 | NO.  |                         |              | 2001-2002 | 2002-2003      |
| 33 | (01) | REGULAR SALARIES        | \$           | 520, 696  | \$<br>534, 234 |
| 34 | (02) | PERSONAL SERV MATCHING  |              | 140, 268  | 142, 678       |
| 35 | (03) | MAINT. & GEN. OPERATION |              |           |                |
| 36 |      | (A) OPER. EXPENSE       |              | 66, 028   | 66, 028        |

| 1 | (B) CONF. & TRAVEL        | 5, 005                       | 5, 005   |
|---|---------------------------|------------------------------|----------|
| 2 | (C) PROF. FEES            | 0                            | 0        |
| 3 | (D) CAP. OUTLAY           | 13, 964                      | 10, 500  |
| 4 | (E) DATA PROC.            | 0                            | 0        |
| 5 | TOTAL AMOUNT APPROPRIATED | <u>\$ 745, 961</u> <u>\$</u> | 758, 445 |

SECTION 21. APPROPRIATION - PETROLEUM STORAGE TANK TRUST FUND. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Petroleum Storage Tank Trust Fund, for personal services and operating expenses of the Arkansas Department of Environmental Quality - Petroleum Storage Tank Program for the biennial period ending June 30, 2003, the following:

| 14 | ITEM                         | FISCAL YEARS           |           |              |
|----|------------------------------|------------------------|-----------|--------------|
| 15 | NO.                          | 2001-2002              | )         | 2002-2003    |
| 16 | (01) REGULAR SALARIES        | \$ 173, 373            | 3 \$      | 177, 882     |
| 17 | (02) PERSONAL SERV MATCHING  | 42, 766                | )         | 43, 574      |
| 18 | (O3) MAINT. & GEN. OPERATION |                        |           |              |
| 19 | (A) OPER. EXPENSE            | 19, 000, 000           | )         | 19, 000, 000 |
| 20 | (B) CONF. & TRAVEL           | 3, 005                 | )         | 3, 005       |
| 21 | (C) PROF. FEES               | 2, 500, 000            | )         | 2, 500, 000  |
| 22 | (D) CAP. OUTLAY              | C                      | )         | 0            |
| 23 | (E) DATA PROC.               |                        | <u> </u>  | 0            |
| 24 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 21, 719, 144</u> | <u>\$</u> | 21, 724, 461 |

SECTION 22. APPROPRIATION - REGULATED STORAGE TANK PROGRAM - FEDERAL. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for contractual services of the Arkansas Department of Environmental Quality - Regulated Storage Tank Program for the biennial period ending June 30, 2003, the following:

| 33 | ITEM |                                    | FISCAL YEARS |             |    |             |
|----|------|------------------------------------|--------------|-------------|----|-------------|
| 34 | NO.  |                                    |              | 2001-2002   |    | 2002-2003   |
| 35 | (01) | REGULATED STORAGE TANK CONTRACTUAL |              |             |    |             |
| 36 |      | SERVI CES                          | \$           | 5, 000, 000 | \$ | 5, 000, 000 |

SECTION 23. APPROPRIATION - LANDFILL POST-CLOSURE PROGRAM. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Landfill Post-Closure Trust Fund, for personal services and operating expenses of the Arkansas Department of Environmental Quality - Landfill Post-Closure Program for the biennial period ending June 30, 2003, the following:

U

| 9  | ITEM                          | FISCAL YEARS                                  |  |  |
|----|-------------------------------|---|--|--|
| 10 | NO.                           | 2001-2002 2002-2003                           |  |  |
| 11 | (01) REGULAR SALARIES         | \$ 250, 220 \$ 256, 725                       |  |  |
| 12 | (02) PERSONAL SERV MATCHING   | 65, 364 66, 522                               |  |  |
| 13 | (O3) MAINT. & GEN. OPERATION  |   |  |  |
| 14 | (A) OPER. EXPENSE             | 77, 043 77, 043                               |  |  |
| 15 | (B) CONF. & TRAVEL            | 7, 000 7, 000                                 |  |  |
| 16 | (C) PROF. FEES                | 16, 777 16, 777                               |  |  |
| 17 | (D) CAP. OUTLAY               | 25, 000 5, 000                                |  |  |
| 18 | (E) DATA PROC.                | 0 0   |  |  |
| 19 | (04) CONTRACTUAL SERVICES     | 9, 000, 000 9, 000, 000                       |  |  |
| 20 | (05) ILLEGAL DUMP ERADICATION | 1, 750, 000 1, 278, 000                       |  |  |
| 21 | TOTAL AMOUNT APPROPRIATED     | <u>\$ 11, 191, 404</u> <u>\$ 10, 707, 067</u> |  |  |

SECTION 24. APPROPRIATION - WASTE TIRE RECYCLING PROGRAM. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Waste Tire Grant Fund, for waste tire recycling grants of the Arkansas Department of Environmental Quality - Waste Tire Recycling Program for the biennial period ending June 30, 2003, the following:

| 29 | ITEM |                             | FISCA                    | L YEARS      |
|----|------|-----------------------------|--------------------------|--------------|
| 30 | NO.  |                             | 2001-2002                | 2002-2003    |
| 31 | (01) | WASTE TIRE RECYCLING GRANTS | \$<br><u>5, 871, 000</u> | \$ 5,871,000 |

SECTION 25. APPROPRIATION - STATE MARKETING BOARD FOR RECYCLABLES PROGRAM. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Marketing Board Fund, for operating expenses of the Arkansas Department of Environmental Quality - State Marketing Board

for Recyclables Program for the biennial period ending June 30, 2003, the following:

| 4  | ITEM                         | FISCAL                     | YEARS     |
|----|------------------------------|----------------------------|-----------|
| 5  | NO.                          | 2001-2002                  | 2002-2003 |
| 6  | (O1) MAINT. & GEN. OPERATION |                            |           |
| 7  | (A) OPER. EXPENSE            | 9, 846                     | 9, 846    |
| 8  | (B) CONF. & TRAVEL           | 6, 415                     | 6, 415    |
| 9  | (C) PROF. FEES               | 10, 125                    | 10, 125   |
| 10 | (D) CAP. OUTLAY              | 0                          | 4, 000    |
| 11 | (E) DATA PROC.               | 0                          | 0         |
| 12 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 26,386</u> <u>\$</u> | 30, 386   |

 SECTION 26. APPROPRIATION - ENVIRONMENTAL EDUCATION PROGRAM. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Environmental Education Fund, for personal services and operating expenses of the Arkansas Department of Environmental Quality - Environmental Education Program for the biennial period ending June 30, 2003, the following:

| 21 | ITEM      | FISCAL YEARS         |    |           | YEARS |           |
|----|-----------|----------------------|----|-----------|-------|-----------|
| 22 | NO.       |                      |    | 2001-2002 |       | 2002-2003 |
| 23 | (01) REGU | LAR SALARIES         | \$ | 29, 837   | \$    | 30, 613   |
| 24 | (02) PERS | ONAL SERV MATCHING   |    | 8, 285    |       | 8, 422    |
| 25 | (03) MAIN | T. & GEN. OPERATION  |    |           |       |           |
| 26 | (A)       | OPER. EXPENSE        |    | 78, 668   |       | 78, 668   |
| 27 | (B)       | CONF. & TRAVEL       |    | 4, 500    |       | 4, 500    |
| 28 | (C)       | PROF. FEES           |    | 118, 793  |       | 118, 793  |
| 29 | (D)       | CAP. OUTLAY          |    | 0         |       | 0         |
| 30 | (E)       | DATA PROC.           |    | 0         | _     | 0         |
| 31 | TOTAL     | AMOUNT APPROPRI ATED | \$ | 240, 083  | \$    | 240, 996  |

SECTION 27. REGULAR SALARIES - PCE COMMISSION - ADMINISTRATIVE HEARING OFFICER. There is hereby established for the Arkansas Department of Environmental Quality for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the

1 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et

2 seq.), or its successor, and all laws amendatory thereto. Provided, however,

3 that any position to which a specific maximum annual salary is set out herein

4 in dollars, shall be exempt from the provisions of said Uniform Classification

5 and Compensation Act. All persons occupying positions authorized herein are

hereby governed by the provisions of the Regular Salaries Procedures and

Restrictions Act (Arkansas Code §21-5-101), or its successor.

8

6

7

| 9  |      |        |                             |           | Maximum Annual      |
|----|------|--------|-----------------------------|-----------|---------------------|
| 10 |      |        |                             | Maxi mum  | Salary Rate         |
| 11 | Item | CI ass |                             | No. of    | Fiscal Years        |
| 12 | No.  | Code   | Ti tl e                     | Employees | 2001-2002 2002-2003 |
| 13 | (1)  | R007   | POL C ADMIN HEARING OFFICER | 1         | GRADE 26            |
| 14 | (2)  | R010   | ADMINISTRATIVE ASSISTANT II | 1         | GRADE 17            |
| 15 | (3)  | K117   | MEDICAL OR LEGAL SECRETARY  | 1         | GRADE 14            |
| 16 |      | MAX.   | NO. OF EMPLOYEES            | 3         |                     |

17 18

19

2021

22

23

SECTION 28. APPROPRIATION - PCE COMMISSION - ADMINISTRATIVE HEARING OFFICER. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Arkansas Department of Environmental Quality Fee Fund, for personal services and operating expenses of the Arkansas Department of Environmental Quality - Administrative Hearing Officer for the biennial period ending June 30, 2003, the following:

24

| 25 | ITEM                            | FISCAL YEARS |           |    |           |
|----|---------------------------------|--------------|-----------|----|-----------|
| 26 | NO.                             |              | 2001-2002 |    | 2002-2003 |
| 27 | (01) REGULAR SALARIES           | \$           | 109, 665  | \$ | 112, 516  |
| 28 | (02) PERSONAL SERVICES MATCHING |              | 28, 445   |    | 28, 954   |
| 29 | (O3) MAINT. & GEN. OPERATION    |              |           |    |           |
| 30 | (A) OPER. EXPENSE               |              | 29, 714   |    | 32, 057   |
| 31 | (B) CONF. & TRAVEL              |              | 3, 497    |    | 3, 522    |
| 32 | (C) PROF. FEES                  |              | 27, 760   |    | 27, 760   |
| 33 | (D) CAP. OUTLAY                 |              | 2, 600    |    | 3, 400    |
| 34 | (E) DATA PROC.                  |              | 0         |    | 0         |
| 35 | TOTAL AMOUNT APPROPRIATED       | \$           | 201, 681  | \$ | 208, 209  |

1 SECTION 29. APPROPRIATION - PC&E COMMISSION EXPENSES. There is hereby 2 appropriated, to the Arkansas Department of Environmental Quality, to be 3 payable from the State General Services Fund Account, for use in the expenses 4 of the Pollution Control and Ecology Commission of the Arkansas Department of Environmental Quality for the biennial period ending June 30, 2003, the 5 6 following: 7 **I TEM** FISCAL YEARS 8 9 NO. 2001-2002 2002-2003 POLLUTION CONTROL AND ECOLOGY 10 (01) 11 COMMI SSI ON 12 **EXPENSES** \$ 9,025 \$ 9,025 13 14 SECTION 30. APPROPRIATION - LEAD-BASED PAINT HAZARD PROGRAM. There is 15 hereby appropriated, to the Arkansas Department of Environmental Quality, to 16 be payable from the Lead-Based Paint Hazard Fund, for operating expenses of 17 the Lead-Based Paint Hazard Program of the Arkansas Department of 18 Environmental Quality for the biennial period ending June 30, 2003, the 19 following: 20 21 **I TEM** FISCAL YEARS 22 NO. 2001-2002 2002-2003 23 (O1) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 24 12, 825 12,825 25 (B) CONF. & TRAVEL 1, 425 1, 425 26 (C) PROF. FEES 0 0 27 (D) CAP. OUTLAY 4,000 4,000 28 DATA PROC. (E) 0 29 TOTAL AMOUNT APPROPRIATED 18, 250 18, 250 30 31 SECTION 31. APPROPRIATION - SMALL BUSINESS REVOLVING LOAN PROGRAM EXPENSES. 32 There is hereby appropriated, to the Arkansas Department of Environmental 33 Quality, to be payable from the Small Business Revolving Loan Fund, for expenses of the Small Business Revolving Loan Program of the Arkansas 34

period ending June 30, 2003, the following:

Department of Environmental Quality - Small Business Loans for the biennial

35

| 1  |   |                            |                   |
|----|---|----------------------------|-------------------|
| 2  | ITEM  | FISCAL                     | YEARS             |
| 3  | NO.   | 2001-2002                  | 2002-2003         |
| 4  | (O1) MAINT. & GEN. OPERATION                |                            |                   |
| 5  | (A) OPER. EXPENSE                           | 9, 010                     | 9, 010            |
| 6  | (B) CONF. & TRAVEL                          | 3, 650                     | 3, 650            |
| 7  | (C) PROF. FEES                              | 0                          | 0                 |
| 8  | (D) CAP. OUTLAY                             | 2, 000                     | 2,000             |
| 9  | (E) DATA PROC.                              | 0                          | 0                 |
| 10 | TOTAL AMOUNT APPROPRIATED                   | <u>\$ 14,660</u> <u>\$</u> | 14, 660           |
| 11 |   |                            |                   |
| 12 | SECTION 32. APPROPRIATIONS - SMALL BU       | SINESS LOANS. There i      | s hereby          |
| 13 | appropriated, to the Arkansas Department    | of Environmental Qual      | ity, to be        |
| 14 | payable from the Small Business Revolvin    | g Loan Fund, the follo     | owi ng:           |
| 15 | (A) For providing loans to small busi       | nesses for projects to     | meet regulatory   |
| 16 | mandates in pollution control and preven    | tion technologies, the     | e sum of          |
| 17 |   |                            | \$1, 100, 000.    |
| 18 |   |                            |                   |
| 19 | SECTION 33. APPROPRIATION - PERFORMAN       | CE PARTNERSHIP SYSTEM      | EXPENSES. There   |
| 20 | is hereby appropriated, to the Arkansas     | Department of Environm     | nental Quality,   |
| 21 | to be payable from the Performance Partn    | ership Trust Fund, for     | expenses of       |
| 22 | designing and establishing a management     | organization of the Ar     | rkansas           |
| 23 | Department of Environmental Quality for     | the biennial period er     | ndi ng June 30,   |
| 24 | 2003, the following:                        |                            |                   |
| 25 |   |                            |                   |
| 26 | ITEM  | FISCAL                     | YEARS             |
| 27 | _NO.  | 2001-2002                  | 2002-2003         |
| 28 | (01) PERFORMANCE - I NTEGRATED I NFORMATION | 1                          |                   |
| 29 | SYSTEM EXPENSES                             | <u>\$ 1, 125, 000</u>      | <u>500, 000</u>   |
| 30 |   |                            |                   |
| 31 | SECTION 34. APPROPRIATION - AIR PERMI       | T PERFORMANCE APPROPRI     | ATION. There is   |
| 32 | hereby appropriated, to be payable from     | the funds and fund acc     | counts as set out |
| 33 | herein, to the Arkansas Department of En    | vironmental Quality fo     | or the biennial   |
| 34 | period ending June 30, 2003, the followi    | ng:                        |                   |
| 35 |   |                            |                   |

(a) For the Air Permitting Program, the sum of \$1,492,549 for the 2001-2002

fiscal year and \$1,524,985 for the 2002-2003 fiscal year.

(1) Program Description. The Air Permitting Program protects the air quality in Arkansas by issuing permits that limit the emissions of air toxins and contaminants to levels approved by the Envronmental Protection Agency

4 5

1

2

3

| 6  | (2) Appropriation payable from:    |    | FISC        | AL ` | YEARS       |
|----|------------------------------------|----|-------------|------|-------------|
| 7  |                                    |    | 2001-2002   |      | 2002-2003   |
| 8  | (A) Special Revenue                | \$ | 1, 389, 405 | \$   | 1, 419, 313 |
| 9  | (B) Federal Funds as designated by |    |             |      |             |
| 10 | the Chief Fiscal Officer of the    |    |             |      |             |
| 11 | State                              | \$ | 103, 144    | \$   | 105, 672    |
| 12 | (3) Performance Targets:           |    |             |      |             |
| 13 | (A) % of permits successfully      |    |             |      |             |
| 14 | challenged or vetoed               |    | 0           |      | 0           |
| 15 | (B) % of permits drafted within    |    |             |      |             |
| 16 | specified timeframes               |    | 90          |      | 90          |

1718

19

2021

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ESTABLISHMENT OF A "GROWTH POOL". (a) To address needs emerging from statewide environmental quality issues, the Arkansas Department of Environmental Quality shall establish and maintain for the 1999-2001 2001-2003 biennium a pool of forty-four (44) twenty eight (28) classified positions, payable from funds appropriated herein for such purposes. These positions are to be used by the Department of Environmental Quality in the event that the number and level of positions available to address the needs emerging from statewide environmental quality issues exceed the classified positions regularly authorized for the Department of Environmental Quality by the Legislature. The Department of Environmental Quality shall provide justification to the Department of Finance and Administration's Office of Personnel Management (OPM) for the need to allocate titles from this "growth pool". No classifications will be assigned to the pool until such time as specific positions are requested by the Department of Environmental Quality, recommended by OPM and approved by the Legislative Council. The Department of Environmental Quality may transfer positions and appropriations from this pool

to any appropriation/pay schedule the agency currently maintains or any

```
1 appropriation/pay schedule the agency receives during the 1999-2001 2001-2003
```

- 2 biennium. This action is subject to OPM recommendation and to approval by the
- 3 Legislative Council. Further, the Department of Finance and Administration is
- 4 authorized to provide appropriation from the "growth pool" not to exceed
- 5 \$100,000 \$60,000 each year to support provide operating expenses for the
- 6 above positions. This action is subject to approval by the Chief Fiscal
- 7 Officer of the State and review by the Legislative Council.
- 8 (b) Determining the number of personnel to be employed by a state
- 9 agency is the prerogative of the General Assembly and is usually accomplished
- 10 by delineating the maximum number of personnel by identifying job titles and
- 11 the Maximum grade or salary attached to those titles. The General Assembly has
- 12 determined that the Arkansas Department of Environmental Quality could be
- operated more efficiently if some flexibility is given to that agency. That
- 14 flexibility is being accomplished by providing growth pools in subsection (a)
- of this section and since the General Assembly has granted the agency broad
- 16 powers under the growth pool concept, it is both necessary and appropriate
- 17 that the General Assembly maintain oversight of the utilization of the growth
- 18 pool by requiring prior approval of the Legislative Council in the utilization
- 19 of the growth pool. Therefore, the requirement of approval by the Legislative
- 20 Council is not a severable part of this section. If the requirement of
- 21 approval by the Legislative Council is ruled unconstitutional by a court
- 22 jurisdiction, this entire section is void. The provisions of this section
- 23 shall be in effect only from July 1, 2001 through June 30, 2003.

- 25 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADEQ
- 27 GROWTH POOL APPROPRIATION. There is hereby appropriated to the Department of
- 28 Environmental Quality for any program, to be payable from the Department of
- 29 Environmental Quality's paying accounts for any program, as designated by the
- 30 Chief Fiscal Officer of the State, for use in responding to emerging
- 31 environmental needs, the following:

- 33 I TEM FI SCAL YEARS
- 34 NO. <u>1999-2000 2000-2001</u>
- 35 <u>2001-2002</u> <u>2002-2003</u>
- 36 (01) GROWTH POOL \$1,504,500 \$1,540,000

\$1,124,000 \$1,150,000

The provisions of this section shall be in effect only from July 1, 2001

through June 30, 2003.

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

9 \$150,000 per year, made payable from the Landfill Post Closure Trust Fund for 10 payment of claims against the Department of Environmental Quality or any fund 11 transfers necessary for the purchase of departmental vehicles shall not be

UTILIZATION OF LANDFILL POST CLOSURE FUND. Any appropriation, not to exceed

considered as an administrative purpose as found in the restrictions of the fund in Arkansas Code Annotated § 8-6-1002. The provisions of this section

fund in Arkansas Code Annotated § 8-6-1002. The provisions of this section

shall be in effect only from July 1, 2001 through June 30, 2003.

1516

1718

19

20

21

22

23

2425

26

27

28

8

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP - HAZARDOUS WASTE PERMIT PROGRAM. There is hereby authorized, for the Arkansas Department of Environmental Quality - Hazardous Waste Permit Program for the 1999—2001—2001—2003 biennium, the following maximum number of parttime or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification. These four positions are utilized for a specific project and are specifically exempt from the limitations, either by act or regulation, of hours worked. The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

2930

31

3233

34

35

36

SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EQUIPMENT PURCHASE RESTRICTIONS. Expenditures for the purchase of departmental laboratory equipment, including maintenance contracts, and data processing equipment and mission-critical software, including maintenance contracts, as appropriated in Section 16, in Items (03)(D) and (05) shall be funded only through interest earnings from the Hazardous Substance Remedial Action Trust

- 1 Fund. Further, the Department shall report biennially to the Legislative
- 2 Council all expenditures from interest earnings for these purchases. The
- 3 provisions of this section shall be in effect only from July 1, 2001 through
- 4 <u>June 30, 2003.</u>

- 6 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
- 7 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HAZARDOUS WASTE
- 8 CLEANUP APPROPRIATION. Any unexpended balance of the appropriation authorized
- 9 <u>in Section 16 hereof</u>, of item (04) Contractual Services which remains at the
- 10 <u>close of the fiscal year ending June 30, 2002 shall be carried forward and made</u>
- 11 <u>available for the same purpose for the fiscal year ending June 30, 2003. The</u>
- 12 provisions of this section shall be in effect only from July 1, 2001 through
- 13 June 30, 2003.

14

- 15 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
- 17 TRANSFER. Immediately upon the effective date of this act, the Chief Fiscal
- 18 Officer of the State shall transfer on his books and those of the State
- 19 Treasurer the Upon approval of the Chief Fiscal Officer of the State and
- 20 review by the Legislative Council the Arkansas Department of Environmental
- 21 Quality is hereby authorized to transfer the sum of five hundred thousand
- 22 dollars (\$500,000) annually through the biennial period ending June 30, 2001
- 23 2003 from the interest earned on moneys from the Landfill Post-Closure Trust
- 24 Fund to the Performance Partnership Trust Fund to provide funds for the
- 25 appropriation provided herein. The provisions of this section shall be in
- 26 effect only from July 1, 2001 through June 30, 2003.

27

- 28 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PERFORMANCE
- 30 PARTNERSHIP SYSTEMS EXPENSES APPROPRIATION. Any unexpended balance of the
- 31 appropriation authorized in Section 33 hereof, of item (01) Performance-
- 32 Integrated Information System Expenses which remains at the close of the fiscal
- 33 year ending June 30, 2002 shall be carried forward and made available for the
- 34 same purpose for the fiscal year ending June 30, 2003. The provisions of this
- 35 section shall be in effect only from July 1, 2001 through June 30, 2003.

```
1
        SECTION 43. APPROPRIATION - ENVIRONMENTAL SETTLEMENT TRUST. There is hereby
 2
     appropriated, to the Arkansas Department of Environmental Quality, to be
 3
     payable from the ADEQ Environmental Settlement Trust Fund, for expenses as
 4
     authorized through various settlement agreements benefiting the State of
 5
     Arkansas as administered through the Arkansas Department of Environmental
 6
     Quality for the biennial period ending June 30, 2003, the sum of ......
7
     $3,000,000.
8
9
        SECTI ON 44. FUND CREATED. ADEQ ENVIRONMENTAL SETTLEMENT TRUST FUND. There
     is hereby created on the books of the State Treasurer, State Auditor and Chief
10
11
     Fiscal Officer of the State, the "ADEQ Environmental Settlement Trust Fund" to
12
     consist of funds received by the State of Arkansas pursuant to settlement
13
     agreements for environmental or natural resources damages, interest earnings,
     and any other moneys designated to be deposited into this fund, there to be
14
15
     administered by the Director of the Department of Environmental Quality.
16
        SECTION 45. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
17
18
     SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. APPROPRIATIONS RESTRICTIONS.
19
     No expenditure from the Environmental Settlement Trust Fund for information
20
     technology needs may be made without prior approval of the Chief Fiscal
21
     Officer of the State, after seeking review of the Arkansas Legislative
22
     Council. Further, utilization of this appropriation for information
23
     technology needs of the Arkansas Department of Environmental Quality must also
24
     be approved by the Executive Chief Information Officer after the project is
25
     evaluated on the methodology recommended by the Chief Information Officer and
26
     the CIO Council, including an analysis of the return on investment and linkage
27
     to the Department's business objectives. Any approved projects and
     expenditures for information technology from the Environmental Settlement
28
29
     Trust Fund shall be reported annually to the Joint Committee on Advanced
     Communications and Information Technology.
30
31
        Section 46. APPROPRIATION - COMPUTER AND ELECTRONIC RECYCLING. There is
32
33
     hereby appropriated, to the Arkansas Department of Environmental quality, to
34
     be payable from the Electronic Equipment Recycling Fund, for grants and
35
     expenses of the Arkansas Department of Environmental Quality - Computer and
36
     Electronic Recycling Program for the biennial period ending June 30, 2003, the
```

| 1  | fol I owi ng:          |   |
|----|------------------------|---|
| 2  |                        |   |
| 3  | ITEM                   | FI SCAL YEARS   |
| 4  | <u>NO.</u>             | 2001-2002 2002-200 <u>3</u>                                   |
| 5  |                        |   |
| 6  | (01) Computer and Ele  | ectronic Recycling Management                                 |
| 7  | Expenses or Grai       | nts \$150,000 \$150,000                                       |
| 8  | 1                      |   |
| 9  | SECTION 47. NOT        | TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED       |
| 10 | SEPARATELY AS SPECIAL  | ., LOCAL AND TEMPORARY LAW. <u>FUND BALANCES. (A) For all</u> |
| 11 | appropriations as pr   | ovided in this Act, the agency disbursing officer shall       |
| 12 | monitor the level of   | fund balances in relation to expenditures on a monthly        |
| 13 | basis. If any propo    | sed expenditures would cause a fund balance to decline to     |
| 14 | less than fifty perc   | ent (50%) of the balance available on July 1, 2001, the       |
| 15 | disbursing officer sl  | nall immediately notify the executive head of the agency.     |
| 16 | Prior to any obligati  | ons being made under these circumstances, the agency head     |
| 17 | shall file written o   | locumentation with the Chief Fiscal Officer of the State      |
| 18 | requesting approval    | of the expenditures. Such documentation shall provide         |
| 19 | sufficient financial   | data to justify the expenditures and shall include the        |
| 20 | following:             |   |
| 21 | 1) a plan that clear   | y indicates the specific fiscal impact of such                |
| 22 | expenditures on the    | fund bal ance.  |
| 23 | 2) information clear   | y indicating and explaining what programs would be cut or     |
| 24 | any other measures to  | be taken by the agency to restore the fund balance.           |
| 25 | 3) the extent to which | ch any of the planned expenditures are for one-time costs     |
| 26 | or one-time purchase   | of capitalized items.   |
| 27 | 4) a statement certii  | fying that the expenditure of fund balances will not          |
| 28 | jeopardize the financ  | cial health of the agency, nor result in a permanent          |
| 29 | depletion of the fund  | d bal ance.   |
| 30 | (B) The Chief Fisca    | al Officer of the State shall review the request and          |
| 31 | approve or disapprove  | e all or any part of the request , after having sought        |
| 32 | prior review by the L  | <u>egislative Council.</u>                                    |
| 33 |                        |   |
| 34 | SECTION 48. NOT TO     | O BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED        |
| 35 | SEPARATELY AS SPECIAL  | L, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER. Immediately     |
| 36 | unon the affective d   | ate of this act the Chief Fiscal Officer of the State         |

- 1 shall transfer on his books and those of the State Treasurer the sum of
- 2 \$200,000 from the Remedial Action Trust Fund to the Abandoned Agricultural
- 3 Pesticide and Plant Regulator Disposal Trust Fund to provide funds for the
- 4 appropriation provided herein. <u>The provisions of this section shall be in</u>
- 5 effect only from July 1, 2001 through June 30, 2003.

- SECTION 49. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED

  SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER. INTENT OF

  FUND. The General Assembly intends to provide a method for disposal of

  agricultural pesticides which have been abandoned due to a change of ownership

  of the real property or a change in agricultural practices in a region of the

  state. The provisions of this section shall be in effect only from July 1,
- 13 *2001 through June 30, 2003.*

1415

19

2021

22

2324

25

26

27

28

29

30

31

- 16 SECTION 50. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED

  17 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER. Definitions.

  18 As used in this act:
  - (1) "Abandoned" means chemicals which are no Longer used and for which there is not planned use;
  - (2) "Agricultural Pesticide" means any substance or mixture of substances intended for preventing, destroying, repelling or mitigating any pests; or any substance or mixture of substances intended for use as a plant regulator, defoliant or desiccant; and any substance or mixture of substances intended to be used as a spray adjuvant;
  - (3) "Plant regulator" means any substance or mixture of substances intended through physiological action for accelerating or retarding the rate of growth or rate of maturation or for otherwise altering the behavior of plants or the produce thereof. The term shall not include substances to the extent that they are intended as plan nutrients, trace elements, nutritional chemicals, plant inoculants or soil amendments.
- 32 <u>The provisions of this section shall be in effect only from July 1, 2001</u> 33 <u>through June 30, 2003.</u>

34

35 SECTION 51. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED 36 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER. FUND

- 1 CREATED. There is hereby created on the books of the State Treasurer, State
- 2 Auditor and Chief Fiscal Officer of the State the "Abandoned Agricultural"
- 3 Pesticide and Plant Regulator Disposal Trust Fund" to consist of funds
- 4 transferred therein from the Remedial Action Trust Fund and such other funds
- 5 as are made available by law. The fund shall be used by the Department of
- 6 Environmental Quality to defray the costs of developing and implementing a
- 7 plan for the disposal of abandoned agricultural pesticides and plant
- 8 regulators.

9 <u>The provisions of this section shall be in effect only from July 1, 2001</u> 10 through June 30, 2003.

1112

13

14

15

16

17

18

Section 52. APPROPRIATION — PESTICIDE AND PLANT REGULATOR DISPOSAL. There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Arkansas Agricultural Pesticide and Plant Regulator Disposal Trust Fund, for planning, identification, removal and disposal of abandoned agricultural chemicals and the development of a plan for removal and disposal of abandoned agricultural chemicals of the Arkansas Department of Environmental Quality for the biennial period ending June 30, 2003, the sum of......\$200,000.

192021

22

23

24

25

26

2728

SECTION 53. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

3031

32

33

3435

36

29

SECTION 54. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral

| 1        | testimony in the official minutes of the Arkansas Legislative Council or Joint |
|----------|--|
| 2        | Budget Committee which relate to its passage and adoption.                     |
| 3        |  |
| 4        | SECTION 55. EMERGENCY CLAUSE. It is found and determined by the General        |
| 5        | Assembly, that the Constitution of the State of Arkansas prohibits the         |
| 6        | appropriation of funds for more than a two (2) year period; that the           |
| 7        | effectiveness of this Act on July 1, 2001 is essential to the operation of the |
| 8        | agency for which the appropriations in this Act are provided, and that in the  |
| 9        | event of an extension of the Regular Session, the delay in the effective date  |
| 10       | of this Act beyond July 1, 2001 could work irreparable harm upon the proper    |
| 11       | administration and provision of essential governmental programs. Therefore, an |
| 12       | emergency is hereby declared to exist and this Act being necessary for the     |
| 13       | immediate preservation of the public peace, health and safety shall be in full |
| 14       | force and effect from and after July 1, 2001.                                  |
| 15       |  |
| 16       | /s/ Joint Budget Committee   |
| 17       |  |
| 18       |  |
| 19       | APPROVED: 4/9/2001   |
| 20       |  |
| 21       |  |
| 22       |  |
| 23       |  |
| 24       |  |
| 25       |  |
| 26       |  |
| 27       |  |
| 28<br>29 |  |
| 30       |  |
| 31       |  |
| 32       |  |
| 33       |  |
| 34       |  |
| 35       |  |
| 36       |  |
|          |  |