## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S3/1/01 S3/29/01	
2	83rd General Assembly	A Bill	Act 1459 of 2001
3	Regular Session, 2001		SENATE BILL 541
4			
5	By: Joint Budget Committee		
6			
7 8		For An Act To Be Entitled	
9	AN ACT TO M	MAKE AN APPROPRIATION FOR PERSONAL SE	RVICES
10		NG EXPENSES FOR THE DEPARTMENT OF EC	
11		FOR THE BIENNIAL PERIOD ENDING JUNE	
12		FOR OTHER PURPOSES.	
13			
14			
15		Subtitle	
16	AN AC	T FOR THE DEPARTMENT OF ECONOMIC	
17	DEVELO	OPMENT APPROPRIATION FOR THE	
18	2001-2	2003 BIENNIUM.	
19			
20			
21	BE IT ENACTED BY THE GE	ENERAL ASSEMBLY OF THE STATE OF ARKAN	SAS:
22			
23	SECTION 1. REGULAR S	SALARIES - ALL DIVISIONS. There is h	ereby established
24	for the Department of E	Economic Development for the 2001-200	3 biennium, the
25	following maximum numbe	er of regular employees whose salarie	s shall be governed
26	•	ne Uniform Classification and Compens	
27	·	), or its successor, and all laws am	•
28		any position to which a specific ma	3
29		ollars, shall be exempt from the prov	
30		and Compensation Act. All persons o	
31		nereby governed by the provisions of	9
32		l Restrictions Act (Arkansas Code §21	-5-101), or its
33	successor.		
34 35			Mayimum Appual
35 36		Maxi mum	Maximum Annual
30		Waxi iilulii	Salary Rate

\*MAH058\*

1	Item	CI ass		No. of	Fi scal	Years
2	No.	Code	Title	Employees	2001-2002	2002-2003
3	(1)	9900	AEDC DI RECTOR	1	\$103, 761	\$106, 458
4	(2)	9813	AEDC DEPUTY DI RECTOR	1	\$88, 536	\$90, 837
5	(3)	9810	AEDC DIR ECON DEVELOPMENT	1	\$82, 293	\$84, 432
6	(4)	9812	AEDC DIRECTOR INDUST FINANCE	1	\$82, 293	\$84, 432
7	(5)	9814	AEDC DIRECTOR MARKETING	1	\$82, 293	\$84, 432
8	(6)	9811	AEDC DEPUTY DIR ECONOMIC DEVEL P	PLNG 1	\$82, 293	\$84, 432
9	(7)	9910	AEDC ENERGY DIR OF ESTABLISH IND	OUST 1	\$82, 293	\$84, 432
10	(8)	9817	DIR OF MINORITY BUSINESS PROGRAM	IS 1	\$82, 293	\$84, 432
11	(9)	9793	ED DEPUTY DIRECTOR TRAINING	1	\$82, 293	\$84, 432
12	(10)	9755	AEDC ENVIRONMENTAL CONSULTANT	1	\$78, 019	\$80, 047
13	(11)	9816	POL C COMPLIANCE ASST COORD	1	\$78, 019	\$80, 047
14	(12)	7355	AEDC INVESTMENTS MANAGER/ASIA	1	\$61, 378	\$62, 973
15	(13)	9754	AEDC ADMR/EVAL/PLAN&MGMT SYSTEM	1	\$61, 378	\$62, 973
16	(14)	906Z	AEDC RESEARCH MANAGER	1	GRAD	E 25
17	(15)	R379	STATE ECONOMIC DEVELOPER III	19	GRAD	E 25
18	(16)	977Z	STATE ENERGY DEPUTY DIRECTOR	1	GRAD	E 25
19	(17)	R080	STATISTICAL ANALYSIS MANAGER	1	GRAD	E 24
20	(18)	D100	DP SENIOR PROJECT LEADER	1	GRAD	E 23
21	(19)	A032	AGENCY FISCAL MANAGER	2	GRAD	E 22
22	(20)	R127	ENERGY CONSERVATION PROGRAM ADMR	2	GRAD	E 22
23	(21)	909Z	PROGRAM SUPPORT MANAGER	2	GRAD	E 22
24	(22)	E051	TRAINING PROJECT MANAGER	3	GRAD	E 22
25	(23)	800A	ACCOUNTING SUPERVISOR II	1	GRAD	E 21
26	(24)	R298	AGENCY PROGRAM COORDINATOR	1	GRAD	E 21
27	(25)	R348	COMMUNITY DEVELOPMENT CONSULTANT	- 6	GRAD	E 21
28	(26)	D036	SR PROGRAMMER/ANALYST	1	GRAD	E 21
29	(27)	A038	FINANCIAL ANALYST	1	GRAD	E 20
30	(28)	R266	MANAGEMENT PROJECT ANALYST II	7	GRAD	E 20
31	(29)	N333	MEDIA SPECIALIST	1	GRAD	E 20
32	(30)	R004	STATE ENERGY PROGRAM COORDINATOR	2	GRAD	E 20
33	(31)	D121	USER SUPPORT ANALYST	2	GRAD	E 20
34	(32)	R168	GRANTS COORDINATOR II	2	GRAD	E 19
35	(33)	R150	RESEARCH PROJECT ANALYST	2	GRAD	E 19
36	(34)	A111	ACCOUNTANT	1	GRAD	E 18

1	(35)	N328	INFORMATION OFFICER II	1	GRADE 18
2	(36)	D128	P C SUPPORT SPECIALIST	1	GRADE 18
3	(37)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
4	(38)	R010	ADMINISTRATIVE ASSISTANT II	9	GRADE 17
5	(39)	N290	COMMERCIAL ARTIST II/GRAPHIC ART II	2	GRADE 17
6	(40)	V030	INVENTORY CONTROL MANAGER	1	GRADE 17
7	(41)	R190	PERSONNEL OFFICER II	2	GRADE 17
8	(42)	R148	RESEARCH ASSISTANT	1	GRADE 15
9	(43)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	4	GRADE 14
10	(44)	K153	SECRETARY II	12	GRADE 13
11		MAX.	NO. OF EMPLOYEES	106	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Economic Development - State Operations, for the 2001-2003 bi ennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Economic Development, to be payable from the Department of Economic Development Fund Account, for personal services and operating expenses of the Department of Economic Development for the biennial period ending June 30, 2003, the following:

29	ITEM	FISCAL YEARS				
30	NO.		2001-2002	2002-2003		
31	(01) REGULAR SALARIES	\$	2, 366, 499 \$	2, 428, 023		
32	(02) EXTRA HELP		10, 000	10, 000		
33	(03) PERSONAL SERV MATCHING		626, 886	638, 889		
34	(O4) MAINT. & GEN. OPERATION					
35	(A) OPER. EXPENSE		1, 144, 398	1, 144, 398		
36	(B) CONF. & TRAVEL		278, 290	278, 290		

1		(C)	PROF	. FEES	1, 391, 825		1, 391, 825
2		(D)	CAP.	OUTLAY	55, 000		55, 000
3		(E)	DATA	PROC.	0		0
4	(05)	EUR	OPEAN	TRADE	178, 823		178, 823
5	(06)	FAR	EAST	TRADE/INDUSTRY RECRUITMENT	200, 000		200, 000
6	(07)	LAT	IN AM	ERICAN TRADE DEV	 150, 000	_	150, 000
7		TOTA	L AMO	UNT APPROPRIATED	\$ 6, 401, 721	\$	6, 475, 248

9 SECTION 4. APPROPRIATION - COMMUNITY ASSISTANCE DIVISION - STATE. There is 10 hereby appropriated, to the Department of Economic Development - Community 11 Assistance Division - State, to be payable from the Department of Economic 12 Development Fund Account, for personal services and operating expenses of the 13 Department of Economic Development - Community Assistance Division - State for 14 the biennial period ending June 30, 2003, the following:

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16	ITEM	FISCAL YEARS				
17	NO.			2001-2002		2002-2003
18	(01)	REGULAR SALARIES	\$	172, 836	\$	177, 331
19	(02)	PERSONAL SERV MATCHING		50, 695		51, 549
20	(03)	MAINT. & GEN. OPERATION				
21	(	(A) OPER. EXPENSE		28, 511		28, 511
22	(	(B) CONF. & TRAVEL		15, 578		15, 578
23	(	(C) PROF. FEES		0		0
24	(	(D) CAP. OUTLAY		0		0
25	(	(E) DATA PROC.		0	_	0

TOTAL AMOUNT APPROPRIATED

26 27 28

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SECTION 5. APPROPRIATION - COMMUNITY ASSISTANCE (CDBG) - FEDERAL. There is hereby appropriated, to the Department of Economic Development - Community Assistance - Federal, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Economic Development - Community Assistance -Federal for the biennial period ending June 30, 2003, the following:

33 34

ITEM FISCAL YEARS 35 36 2001-2002 2002-2003

272, 969

<u>267, 620</u> \$

1	(01) RE	GULAR SALARIES	\$ 239, 609	\$ 245, 840
2	(02) PEI	RSONAL SERV MATCHING	66, 371	67, 557
3	(03) MA	NT. & GEN. OPERATION		
4	(A)	OPER. EXPENSE	65, 270	65, 270
5	(B)	CONF. & TRAVEL	23, 000	23, 000
6	(C)	PROF. FEES	30, 000	30, 000
7	(D)	CAP. OUTLAY	0	0
8	(E)	DATA PROC.	0	0
9	(04) GR/	ANTS/AIDS - CDBG	 37, 000, 000	 37, 000, 000
10	TOT	AL AMOUNT APPROPRIATED	\$ 37, 424, 250	\$ 37, 431, 667

SECTION 6. APPROPRIATION - MOTION PICTURE DEVELOPMENT OFFICE. There is hereby appropriated, to the Department of Economic Development - Motion Picture Development Office, to be payable from the Department of Economic Development Fund Account, for personal services and operating expenses of the Department of Economic Development - Motion Picture Development Office for the biennial period ending June 30, 2003, the following:

19	ITEM	FISCAL YEAR				
20	NO.		2001-2002		2002-2003	
21	(01) REGULAR SALARIES	\$	61, 378	\$	62, 973	
22	(02) PERSONAL SERV MATCHING		14, 650		14, 953	
23	(O3) MAINT. & GEN. OPERATION					
24	(A) OPER. EXPENSE		13, 400		13, 400	
25	(B) CONF. & TRAVEL		5, 000		5, 000	
26	(C) PROF. FEES		10, 000		10, 000	
27	(D) CAP. OUTLAY		0		0	
28	(E) DATA PROC.		0		0	
29	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	104, 428	\$	106, 326	

31 SECTION 7. APPROPRIATION - ESTABLISHED INDUSTRIES DIVISION - STATE. There
32 is hereby appropriated, to the Department of Economic Development 33 Established Industries Division - State, to be payable from the Department of
34 Economic Development Fund Account, for personal services and operating
35 expenses of the Department of Economic Development - Established Industries
36 Division - State, for the biennial period ending June 30, 2003, the following:

1	ITEM		FISC	AL YEARS
2	NO.		2001-2002	2002-2003
3	(01) REGULAR SALARIES	\$	364, 203	\$ 373, 672
4	(02) PERSONAL SERV MATCHING		95, 988	97, 824
5	(O3) MAINT. & GEN. OPERATION			
6	(A) OPER. EXPENSE		47, 550	47, 550
7	(B) CONF. & TRAVEL		11, 450	11, 450
8	(C) PROF. FEES		42,000	42, 000
9	(D) CAP. OUTLAY		0	0
10	(E) DATA PROC.		0	0
11	(04) COMPUTER COST		6, 737	6, 737
12	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	567, 928	<u>\$ 579, 233</u>

 SECTION 8. APPROPRIATION - STATE ENERGY PLAN - FEDERAL. There is hereby appropriated, to the Department of Economic Development - State Energy Plan - Federal, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Economic Development - State Energy Plan - Federal for the biennial period ending June 30, 2003, the following:

21	ITEM	FISC	AL YEARS
22	NO.	2001-2002	2002-2003
23	(01) REGULAR SALARIES	\$ 267, 358	\$ 274, 310
24	(O2) PERSONAL SERV MATCHING	80, 545	81, 870
25	(O3) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	164, 284	164, 284
27	(B) CONF. & TRAVEL	45, 350	45, 350
28	(C) PROF. FEES	396, 500	396, 500
29	(D) CAP. OUTLAY	0	0
30	(E) DATA PROC.	0	0
31	(04) GRANTS/AI DS	 200, 000	200, 000
32	TOTAL AMOUNT APPROPRIATED	\$ 1, 154, 037	<u>\$ 1, 162, 314</u>
0.0			

 SECTION 9. APPROPRIATION - BUSINESS DEVELOPMENT - STATE. There is hereby appropriated, to the Department of Economic Development - Business Development - State, to be payable from the Department of Economic Development Fund

1 Account, for personal services and operating expenses of the Department of

2 Economic Development - Business Development - State, for the biennial period

ending June 30, 2003, the following:

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5	ITEM	FISCA	AL YEARS
6	NO.	2001-2002	2002-2003
7	(01) REGULAR SALARIES	\$ 235, 657	\$ 241, 783
8	(02) PERSONAL SERV MATCHING	59, 659	60, 855
9	(O3) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	20, 500	20, 500
11	(B) CONF. & TRAVEL	5, 100	5, 100
12	(C) PROF. FEES	0	0
13	(D) CAP. OUTLAY	0	0
14	(E) DATA PROC.	 0	0
15	TOTAL AMOUNT APPROPRIATED	\$ 320, 916	<u>\$ 328, 238</u>

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SECTION 10. EXTRA HELP - INDUSTRY TRAINING. There is hereby authorized, 17 18 for the Department of Economic Development - Industry Training for the 2001-2003 biennium, the following maximum number of part-time or temporary 19 employees, to be known as "Extra Help", payable from funds appropriated herein 20 21 for such purposes: sixty-four (64) temporary or part-time employees, when 22 needed, at rates of pay not to exceed those provided in the Uniform 23 Classification and Compensation Act, or its successor, or this act for the 24 appropriate classification.

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SECTION 11. APPROPRIATION - INDUSTRY TRAINING. There is hereby appropriated, to the Department of Economic Development - Industry Training, to be payable from the Department of Economic Development Fund Account, for personal services and operating expenses of the Department of Economic Development - Industry Training for the biennial period ending June 30, 2003, the following:

33	ITEM		FISCAL YEARS			
34	NO.		2001-2002		2002-2003	
35	(01)	REGULAR SALARIES	\$ 289, 455	\$	296, 980	
36	(02)	EXTRA HELP	40, 000		40, 000	

1	(03) PERSONAL SERV MATCHING	82, 049	83, 513
2	(O4) OVERTIME	1, 000	1, 000
3	(05) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	230, 500	230, 500
5	(B) CONF. & TRAVEL	9, 493	9, 493
6	(C) PROF. FEES	0	0
7	(D) CAP. OUTLAY	0	0
8	(E) DATA PROC.	0	0
9	(06) INDUSTRY TRAINING PROGRAM	1, 179, 375	1, 179, 375
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,831,872</u>	<u>\$ 1,840,861</u>

SECTION 12. APPROPRIATION - STATE MATCHING GRANTS. There is hereby appropriated, to the Department of Economic Development, to be payable from the Department of Economic Development Fund Account, for state matching of federal grants to the Arkansas Economic Development Commission of the Department of Economic Development for the biennial period ending June 30, 2003, the following:

 19
 I TEM
 FI SCAL YEARS

 20
 NO.
 2001-2002
 2002-2003

 21
 (01) STATE MATCHING GRANTS
 \$ 250,000
 \$ 250,000

SECTION 13. APPROPRIATIONS - INCENTIVE PLANS - CASH. There is hereby appropriated, to the Department of Economic Development, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Economic Development, for expenses of assisting industries in the negotiation of financial incentive plans of the Arkansas Economic Development Commission of the Department of Economic Development for the biennial period ending June 30, 2003, the following:

31	ITEM	ITEM			AL \	YEARS
32	NO.			2001-2002		2002-2003
33	(01)	FINANCIAL INCENTIVE PLANS - EXPENSES	\$	15, 000	\$	15, 000

SECTION 14. APPROPRIATIONS - CENTURY TUBE SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Economic Development, to be payable

Foonamia David anmont for a cabal archi	n for Amori	801 of the Dep	
Economic Development, for a scholarshi	•		J
Japan from funds received from the Cer	3	. 5	
Economic Development Commission of the	-		Development f
the biennial period ending June 30, 20	003, the fol	I owi ng:	
LTEM		FLCCAL	/EADC
I TEM		FISCAL Y	
NO.		2001-2002	2002-2003
(01) CENTURY TUBE SCHOLARSHIP PROGRAM		00 000 #	00.000
EDUCATIONAL EXPENSES	\$	30,000 \$	30, 000
CECTION 15 ADDDODDIATIONS TRADE	AND INTERNA	TLONAL LNVESTA	AENT DIVICION
SECTION 15. APPROPRIATIONS - TRADE			
There is hereby appropriated, to the [	•		•
payable from cash funds as defined by			·
of Economic Development, for marketing	,		
Development Commission of the Departme	ent of Econo	omic Developmen	nt for the
biennial period ending June 30, 2003,	the followi	ng:	
ITEM		FISCAL \	YEARS
NO.		2001-2002	2002-2003
(O1) TRADE AND INTERNATIONAL INVESTME	ENT		
MARKETING EXPENSES	\$	47, 860 <u>\$</u>	47, 860
SECTION 16. APPROPRIATIONS - E.I. [	DIVISION - C	UALITY MANAGEN	MENT TASK FOR
There is hereby appropriated, to the [	Department c	of Economic Dev	velopment, to
There is hereby appropriated, to the Depayable from cash funds as defined by	Department c Arkansas Cc	of Economic Devote 19-4-801 of	velopment, to f the Departm
There is hereby appropriated, to the Depayable from cash funds as defined by of Economic Development, for the Quali	Department o Arkansas Co ty Manageme	of Economic Devote 19-4-801 of ent Task Force	velopment, to f the Departm expenses of
There is hereby appropriated, to the Epayable from cash funds as defined by of Economic Development, for the Quali Arkansas Economic Development Commissi	Department of Arkansas Co ty Manageme on of the D	of Economic Devote 19-4-801 of	velopment, to f the Departm expenses of Economic
There is hereby appropriated, to the Epayable from cash funds as defined by of Economic Development, for the Quali Arkansas Economic Development Commissi Development for the biennial period er	Department of Arkansas Co ty Manageme on of the D	of Economic Devote 19-4-801 of ent Task Force department of E	velopment, to f the Departm expenses of Economic following:
There is hereby appropriated, to the Epayable from cash funds as defined by of Economic Development, for the Quali Arkansas Economic Development Commissi Development for the biennial period er ITEM	Department of Arkansas Co ty Manageme on of the D nding June 3	of Economic Devide 19-4-801 of ent Task Force department of E	velopment, to f the Departm expenses of Economic following: YEARS
There is hereby appropriated, to the E payable from cash funds as defined by of Economic Development, for the Quali Arkansas Economic Development Commissi Development for the biennial period er	Department of Arkansas Co ty Manageme on of the D nding June 3	of Economic Devoted 19-4-801 of the sent Task Force department of Economic 2003, the first SCAL No. 2001-2002	velopment, to f the Departm expenses of Economic following: YEARS

1 associated with the Arkansas Quality Award Program of the Department of

2 Economic Development for the biennial period ending June 30, 2003, the

3 following:

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5	ITEM		FISC	AL Y	'EARS
6	NO.		2001-2002		2002-2003
7	(01)	ARKANSAS QUALITY AWARD PROGRAM			
8		EXPENSES	\$ 25, 000	\$	25, 000

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VIOLATION ESCROW - CASH. There is hereby appropriated, to the Department of Economic Development - Established Industries Division, to be payable from cash funds as defined by Arkansas Code 19-4-801 for the Department of Economic Development for operating expenses and grants to approved projects from funds received from settlements with petroleum companies of the Department of Economic Development - Established Industries Division, for the biennial period ending June 30, 2003, the following:

SECTION 18. APPROPRIATIONS - ESTABLISHED INDUSTRIES DIVISION - PETROLEUM

17 18 19

19	ITEM	FISCAL YEARS				
20	NO.	2001-2002	2002-2003			
21	(O1) MAINT. & GEN. OPERATION					
22	(A) OPER. EXPENSE	55, 000	55, 000			
23	(B) CONF. & TRAVEL	0	0			
24	(C) PROF. FEES	65, 000	65, 000			
25	(D) CAP. OUTLAY	0	0			
26	(E) DATA PROC.	0	0			
27	(02) GRANTS/AI DS	1, 132, 498	1, 132, 498			
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 1, 252, 498</u> <u>\$</u>	1, 252, 498			

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SECTION 19. APPROPRIATION - GEOTHERMAL EDUCATION WORKSHOPS. There is hereby appropriated, to the Department of Economic Development - Geothermal Education Workshops, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Economic Development - Geothermal Education Workshops, for the biennial period ending June 30, 2003, the following:

1	ITEM	FI SCAL YEARS			
2	NO.	2001-2002	2002-2003		
3	(O1) MAINT. & GEN. OPERATION				
4	(A) OPER. EXPENSE	14, 000	14, 000		
5	(B) CONF. & TRAVEL	0	0		
6	(C) PROF. FEES	7, 000	7, 000		
7	(D) CAP. OUTLAY	0	0		
8	(E) DATA PROC.	0	0		
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,000</u>	<u>\$ 21,000</u>		

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SECTION 20. APPROPRIATION - INDUSTRIAL TECHNOLOGY PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Economic Development - Industrial Technology Program - Federal, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Economic Development - Industrial Technology Program - Federal for the biennial period ending June 30, 2003, the following:

18 NO. 2001-2002 2002-2003 19 (O1) MAINT. & GEN. OPERATION 20 (A) OPER. EXPENSE 0 0 21 CONF. & TRAVEL 0 0(B) 22 (C) PROF. FEES 50,000 50,000 23 CAP. OUTLAY 0 (D) 0 24 (E) DATA PROC. 0 0 25 TOTAL AMOUNT APPROPRIATED 50,000 50,000 

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SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - FOREIGN OFFICES. If at any time during the 1999-2001 2001-2003 bi ennium, the Director determines that market conditions warrant, the Arkansas Economic Development Commission is hereby authorized to transfer appropriation, after receiving the approval of the Chief Fiscal Officer of the State and prior review by the Legislative Council or Joint Budget Committee, between any of the three Foreign Offices (European Trade, Far East Trade/Industrial Recruitment and Latin American Trade Development) in Section 3 of this Act for the purpose of responding to changes in the world markets.

FISCAL YEARS

1 The provisions of this section shall be in effect only from July 1, 2001 2 through June 30, 2003. 3 4 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 5 6 PROVISION. If at any time during the <del>1999 2001</del> 2001-2003 biennium, savings 7 are accomplished in the appropriation provided for "European Trade", "Far East Trade/Industrial Recruitment", "Latin American Trade", and "Regular Salaries" 8 9 in Section 3 of this Act, such appropriation savings may be transferred to the appropriations made for "Maintenance and General Operations" in Section 3 of 10 11 this Act after prior review by the Legislative Council or Joint Budget 12 Committee. In addition, if at any time during the 1999-2001 2001-2003 13 biennium, savings are accomplished in the appropriation provided for 14 "Maintenance and General Operations" in Section 3 of this Act, such 15 appropriation savings may be transferred to the appropriation for "European 16 Trade" and "Far East Trade/Industrial Recruitment" and "Latin American Trade" 17 in Section 3 of this Act, after prior review by the Legislative Council or 18 Joint Budget Committee. The provisions of this section shall be in effect only 19 from July 1, 2001 through June 30, 2003. 20 21 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 22 23 The unexpended balances of appropriation provided for the 24 expenditures of federal funds as provided for in Section 5 of this Act on June 25 2000 2002, shall be carried forward and made available for expenditures 26 for the same purpose for the fiscal year ending June 30, -2001 2003. The 27 provisions of this section shall be in effect only from July 1, 2001 through 28 June 30, 2003. 29 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 32 PROVISION. After receiving approval from the Chief Fiscal Officer of the 33 State and prior review by the Legislative Council or Joint Budget Committee, the Director of the Arkansas Economic Development Commission is authorized to 34 35 transfer appropriation from any line item appropriation authorized in Section

5 of this Act to any other line item authorized in Section 5 of this Act and

1 any line item appropriation authorized in Section 4 of this Act to any other 2 line item authorized in Section 4 of this Act. The provisions of this section 3 shall be in effect only from July 1, 2001 through June 30, 2003. 4 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 FLEXIBILITY RESTRICTIONS. The flexibility provided to the Arkansas Economic 8 Development Commission by Section 21 23 and Section 22 24 of this Act shall be 9 used only when necessary to carry out the Community Development Block Grant Program. The provisions of this section shall be in effect only from July 1, 10 11 2001 through June 30, 2003. 12 13 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS. CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 14 15 POSITIONS. There is hereby established a pool of thirteen (13) positions 16 entitled State Economic Developer III to be assigned to the Arkansas Economic 17 Development Commission which will be used to reclassify personnel from State 18 Economic Developer I and/or State Economic Developer II. To obtain a position 19 from the pool, the Arkansas Economic Development Commission must seek a review 20 by the Legislative Council or Joint Budget Committee, obtain approval from the 21 Office of Personnel Management and must surrender the position being 22 reclassified to the pool. This will ensure that the total positions available 23 to be filled does not exceed the number authorized in the Agency's 24 appropriation Act. The provisions of this section shall be in effect only from 25 July 1, 2001 through June 30, 2003. 27

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SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. At the close of the fiscal year ending June 30, <del>2000</del> 2002, any unexpended appropriation provided for the Century Tube Scholarship Program shall be carried forward and made available for the same purposes for the fiscal year ending June 30, 2001 2003. The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS. CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAPITAL EQUIPMENT. In addition to training expenses, funds made available to support the appropriation for INDUSTRY TRAINING PROGRAM EXPENSES herein shall be used to acquire capital equipment necessary to enhance the quick-start capabilities of the Arkansas Industry Training Programs. When not in use in an AITP managed course of training, the equipment shall be stored at a location to be determined by the Executive Director, AEDC. The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OFFICE OPERATIONS. The Arkansas Economic Development Office is hereby authorized to enter into contractual arrangements with private and/or public companies, corporations or organizations for the purpose of operating foreign Payment for such contractual arrangements for operations may be made from the special line items established by legislative appropriation for the operation of foreign offices. At such time as any of the foreign offices are being operated under such a contractual arrangement, no Overseas Program personnel as authorized by Arkansas Code 15-4-211 shall be employed concurrently with a contractual arrangement with a company, corporation or organization. Arkansas Code 15-4-211 shall not be deemed restrictive in its language so as to preclude the use of standard Professional Services Contracts for the operation of the foreign offices and/or payment of such contracts from the special line items as established by legislative appropriation for the operation of said foreign offices. The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - INDUSTRY TRAINING. If during either year of the 1999-2001 2001-2003 fiscal biennium, the Industry Training Division effects savings in Item (06), INDUSTRY TRAINING PROGRAM EXPENSES, of Section 11 of this Act, such savings may be transferred to item (02), Extra Help or item (05), Maintenance and General Operations, of Section 11 of this Act, after obtaining approval of the Chief Fiscal Officer of the State and after prior review by the Legislative Council or Joint Budget Committee. In addition, if any savings are effected in either year of the 1999-2001 2001-2003 fiscal biennium in item

1 (05), Maintenance and General Operations, of Section 11 of this Act, such savings may be transferred to item (06), Industry Training Program Expenses, 2 of Section 11 of this Act, after obtaining approval of the Chief Fiscal 3 4 Officer of the State and after prior review by the Legislative Council or Joint Budget Committee. The provisions of this section shall be in effect only 5 6 from July 1, 2001 through June 30, 2003. 7 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL. LOCAL AND TEMPORARY LAW. 10 REVIEW PROCESS. The Community Development Block Grant (CDBG) Program 11 administered by the Arkansas Department of Economic Development will be reviewed quarterly by the CDBG subcommittee of Legislative Council. The 12 13 subcommittee will consist of Legislative Council members and other legislative members designated by the Legislative Council chairmen. The provisions of this 14 15 section shall be in effect only from July 1, 2001 through June 30, 2003. 16 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS. 17 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MULTI-USE 19 FACILITIES. The Arkansas Department of Economic Development (ADED) shall 20 structure its annual update to the Five Year Consolidated Plan and the new 21 Five Year Consolidated Plan to reflect the legislative intent for a priority 22 to be placed on the use of Community Development Block Grant (CDBG) funds for 23 Multi-use facilities that will offer combined facilities for programs commonly 24 offered in separate facilities such as senior centers, public health centers, 25 childcare centers and community centers. ADED shall report the methodology 26 for complying with this priority to the CDBG subcommittee of Legislative 27 Council. The provisions of this section shall be in effect only from July 1, 28 2001 through June 30, 2003. SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 31

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CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARTICIPATION. Arkansas Department of Economic Development (ADED) shall make additional efforts to increase non-traditional public participation in its annual update to the Five Year Consolidated Plan and the new Five Year Consolidated Plan. These efforts shall be in addition to current public notification methods. Notification should be considered through direct mailout

- 1 to mayors and county judges, contacts with planning and development districts,
- 2 contact with the Department of Rural Services, submissions to grant
- 3 notification publications, and publication on ADED's web page. ADED is
- 4 encouraged to develop additional innovative public awareness strategies.
- 5 The provisions of this section shall be in effect only from July 1, 2001
- 6 through June 30, 2003.

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SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - INDUSTRY TRAINING PROGRAM. During either fiscal year of the 1999-2001 2001-2003 biennium any savings accomplished in line item (02) of Section 11 of this Act, Extra Help, may be transferred to line item (05) of Section 11 of this Act, Maintenance and General Operation after prior review by the Legislative Council or Joint Budget Committee. The provisions of this

section shall be in effect only from July 1, 2001 through June 30, 2003.

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SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS. 17 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 19 From the funds appropriated for COMMUNITY DEVELOPMENT GRANTS in 20 this Act for Community Assistance-Federal, the Arkansas Economic Development 21 Commission (AEDC) shall allocate \$500,000 per fiscal year to the Rural 22 Development Set-Aside from the Economic Development Set-Aside, as defined in 23 AEDC's Consolidated Plan filed with the federal Department of Housing and 24 Urban Development. Funds allocated to the Rural Development Set-Aside are to 25 be used exclusively for grants to rural communities as defined in the 26 Consolidated Plan. The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003. 27

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SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING COORDINATION. The Arkansas Department of Economic Development will designate an existing position to serve as a coordinator for the dissemination of information concerning water and wastewater funding programs available from state and federal agencies participating in the Water/Wastewater Advisory Committee. The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS. CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVIEW. The Arkansas Economic Development Commission (AEDC) shall review all applications for grant funds from the Rural Development Set-Aside and shall certify to the Office of Rural Advocacy Commission Department of Rural Services those applications eligible for grant funds under AEDC and federal guidelines. The Office of Rural Advocacy Department of Rural Services alone shall decide which grant applications will be funded, and AEDC shall disburse grant funds from the Rural Development Set-Aside to those applicants receiving final approval by the Office of Rural Advocacy Commission Department of Rural Services. AEDC and the Office of Rural Advocacy Department of Rural Services shall promulgate rules and regulations governing the application for and disbursement of grant funds from the Rural Development Set-Aside, and an annual report of the disposition of these grant funds shall be made to the Legislative Joint Auditing Committee. The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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SECTION 38. REGULAR SALARIES - INDUSTRIAL COORDINATOR PROGRAM. There is hereby established for the Arkansas Department of Economic Development for the 2001-03 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

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31							Maxi mum	Annual
32						Maxi mum	Sal ary	Rate
33	<i>Item</i>	CI ass				No. of	Fi scal	Years
34	No.	Code	Ti tl e			Employees	2001-2002	2002-2003
35	(1)	F049	Industri al	Coordi nator	13	GRADE	21	

1 2 SECTION 39. APPROPRIATION - INDUSTRIAL COORDINATOR PROGRAM. There is hereby 3 appropriated, to the Arkansas Department of Economic Development, to be 4 payable from the Department of Economic Development Fund, for personal 5 services and operating expenses of the Arkansas Department of Economic 6 Development - Industrial Coordinator Program for the biennial period ending 7 June 30, 2003, the following: 8 9 I TEM FISCAL YEARS 10 11 NO. 2001-2002 2002-2003 (01) REGULAR SALARIES \$535, 629 12 \$549, 557 13 (02) PERSONAL SERV MATCHING 143, 655 146, 402 (03) MAINT. & GEN. OPERATION 14 15 (A) OPER. EXPENSE 105, 900 105, 900 16 CONF. & TRAVEL 11, 700 11, 700 (B) 0 17 (C) PROF. FEES 0 18 CAP. OUTLAY 0 (D)0 19 DATA PROC. (E)0 0 20 TOTAL AMOUNT APPROPRIATED \$796, 884 \$813, 559 21 22 SECTION 40. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED 23 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all appropriations as provided in this Act, the agency disbursing officer shall 24 25 monitor the level of fund balances in relation to expenditures on a monthly 26 basis. If any proposed expenditures would cause a fund balance to decline to 27 less than fifty percent (50%) of the balance available on July 1, 2001, the 28 disbursing officer shall immediately notify the executive head of the agency. 29 Prior to any obligations being made under these circumstances, the agency head 30 shall file written documentation with the Chief Fiscal Officer of the State requesting approval of the expenditures. Such documentation shall provide 31 32 sufficient financial data to justify the expenditures and shall include the 33 following: 1) a plan that clearly indicates the specific fiscal impact of such 34 35 expenditures on the fund balance.

2) information clearly indicating and explaining what programs would be cut or

- 1 <u>any other measures to be taken by the agency to restore the fund balance.</u>
- 2 <u>3) the extent to which any of the planned expenditures are for one-time costs</u>
- 3 <u>or one-time purchase of capitalized items.</u>
- 4 4) a statement certifying that the expenditure of fund balances will not
- 5 jeopardize the financial health of the agency, nor result in a permanent
- 6 depletion of the fund balance.
- 7 (B) The Chief Fiscal Officer of the State shall review the request and
- 8 approve or disapprove all or any part of the request, after having sought
- 9 prior review by the Legislative Council.

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SECTION 41. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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SECTION 42. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 43. EMERGENCY CLAUSE. It is found and determined by the General
31 Assembly, that the Constitution of the State of Arkansas prohibits the
32 appropriation of funds for more than a two (2) year period; that the
33 effectiveness of this Act on July 1, 2001 is essential to the operation of the
34 agency for which the appropriations in this Act are provided, and that in the
35 event of an extension of the Regular Session, the delay in the effective date
36 of this Act beyond July 1, 2001 could work irreparable harm upon the proper

1	administration and provision of essential governmental programs. Therefore, an
2	emergency is hereby declared to exist and this Act being necessary for the
3	immediate preservation of the public peace, health and safety shall be in full
4	force and effect from and after July 1, 2001.
5	/s/ Joint Budget Committee
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8	APPROVED: 4/10/2001
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