Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	A Bill	A -4 1527 - £ 2001
2	83rd General Assembly		Act 1537 of 2001
3	Regular Session, 2001		HOUSE BILL 1269
4			
5	By: Joint Budget Committee		
6			
7 8		For An Act To Be Entitled	
o 9		TOTALIACTIO DE ENCLUEU	SEDVICES
9 10		NG EXPENSES FOR THE ARKANSAS DEVEL	
10		THORITY FOR THE BIENNIAL PERIOD END	
12		AND FOR OTHER PURPOSES.	ING JUNE
12	30, 2003, F	IND TOR OTHER FORFOSES.	
14			
15		Subtitle	
16	AN AC	T FOR THE ARKANSAS DEVELOPMENT	
17		CE AUTHORITY APPROPRIATION FOR	
18		001-2003 BI ENNI UM.	
19			
20			
21	BE IT ENACTED BY THE GE	ENERAL ASSEMBLY OF THE STATE OF ARK	(ANSAS:
22			
23	SECTION 1. REGULAR S	SALARIES. There is hereby establis	shed for the Arkansas
24	Development Finance Aut	hority for the 2001-2003 biennium,	the following
25	maximum number of regul	ar employees whose salaries shall	be governed by the
26	provisions of the Unifo	orm Classification and Compensation	ı Act (Arkansas Code
27	§§21-5-201 et seq.), or	its successor, and all laws amend	latory thereto.
28	Provided, however, that	any position to which a specific	maximum annual salary
29	is set out herein in do	ollars, shall be exempt from the pr	ovisions of said
30	Uniform Classification	and Compensation Act. All persons	occupying positions
31	authorized herein are h	nereby governed by the provisions o	of the Regular
32	Salaries Procedures and	l Restrictions Act (Arkansas Code §	21-5-101), or its
33	successor.		
34			
35			Maximum Annual
36		Maxi mum	Salary Rate



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1	ltem	CI ass		No. of	Fi scal	Years
2	No.	Code	Title	Employees	2001-2002	2002-2003
3	(1)	9969	ADFA EXECUTIVE DIRECTOR	1	\$106, 428	\$109, 195
4	(2)	7479	ADFA DEP DIR ECONOMIC DEVELOPMEN	T 1	\$86, 454	\$88, 701
5	(3)	9973	ADFA DEPUTY DI RECTOR	2	\$80, 560	\$82,654
6	(4)	9611	ADFA DEPUTY DI RECTOR OF AGRI	1	\$80, 560	\$82,654
7	(5)	9961	ADFA DEPUTY DIR - AQUA CULTURAL	1	\$80, 325	\$82, 413
8	(6)	8700	GENERAL COUNSEL	1	\$75, 833	\$77, 804
9	(7)	8819	ADFA PROGRAM OFFICER	5	\$67, 620	\$69, 378
10	(8)	9727	ADFA MULTI FAMILY HOUSING SUPV	1	\$54, 364	\$55, 777
11	(9)	7481	ADFA EXPORT FINANCE OFFICER	1	\$54, 364	\$55, 777
12	(10)	7480	ADFA ECONOMIC DEVELOPMENT OFFICE	R 1	\$54, 364	\$55, 777
13	(11)	8034	ADFA ASST DIR OF AQUACULTURE	1	\$35, 779	\$36, 709
14	(12)	827Z	DP CENTER MANAGER	1	GRADI	E 26
15	(13)	400Z	ADFA FISCAL MANAGER	2	GRADI	E 24
16	(14)	N330	LI CENSED ARCHI TECT	1	GRADI	E 23
17	(15)	R498	ADFA FINANCE PROGRAM COORDINATOR	5	GRADI	E 22
18	(16)	D124	LEAD PROGRAMMER/ANALYST	1	GRADI	E 22
19	(17)	A008	ACCOUNTING SUPERVISOR II	2	GRADI	E 21
20	(18)	R298	AGENCY PROGRAM COORDINATOR	2	GRADI	E 21
21	(19)	A006	ACCOUNTING SUPERVISOR I	1	GRADI	E 20
22	(20)	A099	FINANCE AUTHORITY SPECIALIST SUP	V 6	GRADI	E 20
23	(21)	R266	MANAGEMENT PROJECT ANALYST II	2	GRADI	E 20
24	(22)	X306	CHIEF CONSTRUCTION INSPECTOR	1	GRADI	E 19
25	(23)	A111	ACCOUNTANT	4	GRADI	E 18
26	(24)	A096	FINANCE AUTHORITY SPECIALIST	10	GRADI	E 18
27	(25)	R134	PLANNING SPECIALIST II	1	GRADI	E 18
28	(26)	R196	PROPERTY DISPOSITION COORD	1	GRADI	E 18
29	(27)	R010	ADMINISTRATIVE ASSISTANT II	3	GRADI	E 17
30	(28)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADI	E 15
31		MAX.	NO. OF EMPLOYEES	60		
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32

33 SECTION 2. APPROPRIATIONS - CASH OPERATIONS. There is hereby appropriated, 34 to the Arkansas Development Finance Authority, to be payable from cash funds 35 as defined by Arkansas Code 19-4-801 of the Arkansas Development Finance 36 Authority, for personal services and operating expenses of the Arkansas 1 Development Finance Authority for the biennial period ending June 30, 2003,

2 the following:

3

4	ITEM		FI SCAL YEARS			
5	NO.			2001-2002		2002-2003
6	(01)	REGULAR SALARI ES	\$	2, 756, 968	\$	2, 828, 645
7	(02)	PERSONAL SERV MATCHING		697, 780		711, 536
8	(03)	MAINT. & GEN. OPERATION				
9		(A) OPER. EXPENSE		567, 858		567, 858
10		(B) CONF. & TRVL.		102, 315		102, 315
11		(C) PROF. FEES		112, 300		112, 300
12		(D) CAP. OUTLAY		28, 500		6, 500
13		(E) DATA PROC.		0		0
14	(04)	HOUSING RENTAL ASSISTANCE		6, 600, 000		6, 600, 000
15	(05)	HOME EQUITY LOAN PROGRAM		7,422		7,422
16	(06)	DATA PROCESSING SERVICES		553, 046		264, 512
17	(07)	HUD HOME PROGRAM		<u>11, 203, 000</u>		<u>11, 203, 000</u>
18	ТС	TAL AMOUNT APPROPRIATED	\$	<u>22, 629, 189</u>	\$	<u>22, 404, 088</u>
19						

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 20 21 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUD HOME 22 PROGRAM DISBURSEMENTS. The disbursement of funds appropriated in Item (07) of 23 Section 2 of this Act shall be in accordance with the State of Arkansas 24 Comprehensive Housing Affordability Strategy developed and administered by the 25 Arkansas Development Finance Authority and shall be in accordance with project 26 requirements and regulations of the U.S. Department of Housing and Urban 27 The provisions of this section shall be in effect Development HOME Program. 28 only from July 1, 2001 through June 30, 2003.

29

30 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 31 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. 32 Any unexpended balance of the appropriation authorized in Item (07) of 33 Section 2 of this Act which remains at the close of the fiscal year ending 34 June 30, 2000 2002 shall be carried forward and made available for the same 35 purpose for the fiscal year ended June 30, 2001 2003. The provisions of this 36 section shall be in effect only from July 1, 2001 through June 30, 2003.

HB1269

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2	SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
3	NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING
4	REQUIREMENTS. The Arkansas Development Finance Authority shall report
5	quarterly to the Arkansas Legislative Council the total expenditures in the
6	Arkansas Home Equity Loan Program, Farmer MAC Guaranteed Loan Program, and
7	Agricultural Loan Mediation and Development Program. <u>The provisions of this</u>
8	section shall be in effect only from July 1, 2001 through June 30, 2003.
9	
10	SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
11	SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
12	appropriations as provided in this Act, the agency disbursing officer shall
13	monitor the level of fund balances in relation to expenditures on a monthly
14	basis. If any proposed expenditures would cause a fund balance to decline to
15	less than fifty percent (50%) of the balance available on July 1, 2001, the
16	disbursing officer shall immediately notify the executive head of the agency.
17	Prior to any obligations being made under these circumstances, the agency
18	head shall file written documentation with the Chief Fiscal Officer of the
19	State requesting approval of the expenditures. Such documentation shall
20	provide sufficient financial data to justify the expenditures and shall
21	include the following:
22	1) a plan that clearly indicates the specific fiscal impact of such
23	expenditures on the fund balance.
24	2) information clearly indicating and explaining what programs would be cut or
25	any other measures to be taken by the agency to restore the fund balance.
26	3) the extent to which any of the planned expenditures are for one-time costs
27	or one-time purchase of capitalized items.
28	4) a statement certifying that the expenditure of fund balances will not
29	jeopardize the financial health of the agency, nor result in a permanent
30	depletion of the fund balance.
31	(B) The Chief Fiscal Officer of the State shall review the request and
32	approve or disapprove all or any part of the request , after having sought
33	prior review by the Legislative Council.
34	
35	SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
36	this act shall be limited to the appropriation for such agency and funds made

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HB1269

available by law for the support of such appropriations; and the restrictions
of the State Purchasing Law, the General Accounting and Budgetary Procedures
Law, the Revenue Stabilization Law, the Regular Salary Procedures and
Restrictions Act, or their successors, and other fiscal control laws of this
State, where applicable, and regulations promulgated by the Department of
Finance and Administration, as authorized by law, shall be strictly complied
with in disbursement of said funds.

8

9 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly 10 that any funds disbursed under the authority of the appropriations contained 11 in this act shall be in compliance with the stated reasons for which this act 12 was adopted, as evidenced by the Agency Requests, Executive Recommendations 13 and Legislative Recommendations contained in the budget manuals prepared by 14 the Department of Finance and Administration, letters, or summarized oral 15 testimony in the official minutes of the Arkansas Legislative Council or Joint 16 Budget Committee which relate to its passage and adoption.

- 17
- 18 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General

19 Assembly, that the Constitution of the State of Arkansas prohibits the

20 appropriation of funds for more than a two (2) year period; that the

21 effectiveness of this Act on July 1, 2001 is essential to the operation of the

22 agency for which the appropriations in this Act are provided, and that in the

23 <u>event of an extension of the Regular Session</u>, the delay in the effective date

24 of this Act beyond July 1, 2001 could work irreparable harm upon the proper

25 administration and provision of essential governmental programs. Therefore, an

26 <u>emergency is hereby declared to exist and this Act being necessary for the</u>

27 immediate preservation of the public peace, health and safety shall be in full

APPROVED: 4/12/2001

- 28 <u>force and effect from and after July 1, 2001.</u>
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