1 State of Arkansas As Engrossed: H3/28/01 A Bill 2 Act 1570 of 2001 83rd General Assembly HOUSE BILL 1746 3 Regular Session, 2001 4 By: Joint Budget Committee 5 6 7 For An Act To Be Entitled 8 9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES, OPERATING EXPENSES AND GRANTS FOR THE 10 11 PURPOSE OF MONITORING AND EVALUATING PROGRAM 12 EXPENDITURES FROM THE PROGRAM ACCOUNTS OF THE TOBACCO SETTLEMENT PROGRAM FUND FOR THE ARKANSAS TOBACCO 13 SETTLEMENT COMMISSION FOR THE BIENNIAL PERIOD ENDING 14 15 JUNE 30, 2003; AND FOR OTHER PURPOSES. 16 17 Subtitle 18 19 AN ACT FOR THE ARKANSAS TOBACCO SETTLEMENT COMMISSION APPROPRIATION FOR THE 20 21 2001-2003 BI ENNI UM. 22 23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 24 25 26 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Tobacco Settlement Commission for the 2001-2003 biennium, the 27 following maximum number of regular employees whose salaries shall be 28 governed by the provisions of the Uniform Classification and Compensation Act 29 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory 30 31 thereto. Provided, however, that any position to which a specific maximum 32 annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons 33 occupying positions authorized herein are hereby governed by the provisions 34 35 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-36 101), or its successor.

JAD080

1			
2			Maximum Annual
3		Maxi mum	Salary Rate
4	Item Class	No. of	Fiscal Years
5	No. Code Title	Employees	2001-2002 2002-
6	2003		
7	(1) R298 AGENCY PROGRAM COORDINATOR	1	GRADE 21
8	(2) RO10 ADMINISTRATIVE ASSISTANT II	1	GRADE 17
9	MAX. NO. OF EMPLOYEES	2	
10			
11	SECTION 2. APPROPRIATION. There is hereb	y appropriated	, to the Arkansas
12	Tobacco Settlement Commission, to be payabl	e from the Tob	acco Settlement
13	Commission Fund, for personal services and	operating expe	nses necessary to
14	monitor and evaluate the various program ac	counts establi	shed within the
15	Tobacco Settlement Program Fund, and to pro	vide grants as	authorized in
16	Section 17 of Initiated Act 1 of 2000 of th	e Arkansas Tob	acco Settlement
17	Commission for the biennial period ending J	une 30, 2003,	the following:
18	ITEM	FI	SCAL YEARS
19	NO		
. ,	NO.	2001-200	2 2002-2003
20	(01) REGULAR SALARIES	\$ 65, 86	
			2 \$ 67, 575
20	(01) REGULAR SALARIES	\$ 65,86	2 \$ 67, 575
20 21	(01) REGULAR SALARIES (02) PERSONAL SERV MATCHING	\$ 65,86	2 \$ 67, 575 3 17, 896
20 21 22	(01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION	\$ 65, 86 17, 59	2 \$ 67, 575 3 17, 896 8 30, 870
20212223	(01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$ 65, 86 17, 59 29, 95	2 \$ 67, 575 3 17, 896 8 30, 870 0 500
2021222324	(01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	\$ 65, 86 17, 59 29, 95 50	2 \$ 67, 575 3 17, 896 8 30, 870 0 500, 000
202122232425	(01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	\$ 65, 86 17, 59 29, 95 50 500, 00 12, 50	2 \$ 67, 575 3 17, 896 8 30, 870 0 500, 000
20212223242526	(01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	\$ 65, 86 17, 59 29, 95 50 500, 00 12, 50	2 \$ 67, 575 3 17, 896 8 30, 870 0 500 0 500, 000 0 5, 000
20 21 22 23 24 25 26 27	(01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$ 65, 86 17, 59 29, 95 50 500, 00 12, 50	2 \$ 67,575 3 17,896 8 30,870 0 500 0 500,000 0 5,000 0 0 1,810,000
20 21 22 23 24 25 26 27 28	(01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) TOBACCO SETTLEMENT GRANTS	\$ 65, 86 17, 59 29, 95 50 500, 00 12, 50	2 \$ 67,575 3 17,896 8 30,870 0 500 0 500,000 0 5,000 0 0 1,810,000
20 21 22 23 24 25 26 27 28 29	(01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) TOBACCO SETTLEMENT GRANTS	\$ 65, 86 17, 59 29, 95 50 500, 00 12, 50 1, 800, 00 \$ 2, 426, 41	2 \$ 67, 575 3 17, 896 8 30, 870 0 500 0 500, 000 0 5, 000 0 0 1, 810, 000 3 \$ 2, 431, 841
20 21 22 23 24 25 26 27 28 29 30	(01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) TOBACCO SETTLEMENT GRANTS TOTAL AMOUNT APPROPRIATED	\$ 65, 86 17, 59 29, 95 50 500, 00 12, 50 1, 800, 00 \$ 2, 426, 41	2 \$ 67,575 3 17,896 8 30,870 0 500 0 500,000 0 5,000 0 0 0 1,810,000 3 \$ 2,431,841
20 21 22 23 24 25 26 27 28 29 30 31	(01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) TOBACCO SETTLEMENT GRANTS TOTAL AMOUNT APPROPRIATED SECTION 3. SPECIAL LANGUAGE. NOT TO BE	\$ 65, 86 17, 59 29, 95 50 500, 00 12, 50 1, 800, 00 \$ 2, 426, 41 I NCORPORATED I OCAL AND TEMPO	2 \$ 67,575 3 17,896 8 30,870 0 500 0 500,000 0 5,000 0 0 0 0 1,810,000 3 \$ 2,431,841 NTO THE ARKANSAS RARY LAW. CARRY
20 21 22 23 24 25 26 27 28 29 30 31 32	(01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) TOBACCO SETTLEMENT GRANTS TOTAL AMOUNT APPROPRIATED SECTION 3. SPECIAL LANGUAGE. NOT TO BE CODE NOR PUBLISHED SEPARATELY AS SPECIAL, L	\$ 65,86 17,59 29,95 50 500,00 12,50 1,800,00 \$ 2,426,41 INCORPORATED I OCAL AND TEMPO ed in this Act	2 \$ 67,575 3 17,896 8 30,870 0 500 0 500,000 0 5,000 0 0 0 1,810,000 3 \$ 2,431,841 NTO THE ARKANSAS RARY LAW. CARRY which remains at
20 21 22 23 24 25 26 27 28 29 30 31 32 33	(01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) TOBACCO SETTLEMENT GRANTS TOTAL AMOUNT APPROPRIATED SECTION 3. SPECIAL LANGUAGE. NOT TO BE CODE NOR PUBLISHED SEPARATELY AS SPECIAL, L FORWARD. Such appropriation as is authoriz	\$ 65,86 17,59 29,95 50 500,00 12,50 1,800,00 \$ 2,426,41 I NCORPORATED I OCAL AND TEMPO ed in this Act nnium may be c	2 \$ 67,575 3 17,896 8 30,870 0 500 0 500,000 0 5,000 0 0 0 0 1,810,000 3 \$ 2,431,841 NTO THE ARKANSAS RARY LAW. CARRY which remains at arried forward into

As Engrossed: H3/28/01 HB1746

1 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. The Arkansas Tobacco Settlement Commission shall hire an independent third party, 3 not receiving tobacco settlement funding in any other contract or grant, to 4 perform monitoring and evaluation of program expenditures made from tobacco 5 settlement funds. This independent third party shall have appropriate 6 7 experience in health, preventive resources, health statistics and evaluation 8 expertise. The third party retained to perform such services shall prepare a 9 biennial report to be delivered to the General Assembly and the Governor by 10 each August 1 preceding a general session of the General Assembly. The report 11 shall be accompanied by a recommendation from the Arkansas Tobacco Settlement Commission as to the continued funding for each program. 12 13 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 16 RESTRICTIONS. The appropriations provided in this act shall not be 17 transferred under the provisions of Arkansas Code 19-4-522 or the provisions of Arkansas code 6-62-104, but only as provided by this act. 18 19 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS 22 OF APPROPRIATIONS. In the event the amount of any of the budget 23 classifications of maintenance and general operation in this act are found by 24 the administrative head of the agency to be inadequate, then the agency head may request, upon forms provided for such purpose by the Chief Fiscal Officer 25 26 of the State, a modification of the amounts of the budget classification. In 27 that event, he shall set out on the forms the particular classifications for 28 which he is requesting an increase or decrease, the amounts thereof, and his 29 reasons therefor. In no event shall the total amount of the budget exceed 30 either the amount of the appropriation or the amount of the funds available, 31 nor shall any transfer be made from the capital outlay or data processing 32 subclassifications unless specific authority for such transfers is provided 33 by law, except for transfers from capital outlay to data processing when determined by the Department of Information Systems that data processing 34 35 services for a state agency can be performed on a more cost-efficient basis by the Department of Information Systems than through the purchase of data 36

As Engrossed: H3/28/01 HB1746

1 processing equipment by that state agency. In considering the proposed 2 modification as prepared and submitted by each state agency, the Chief Fiscal 3 Officer of the State shall make such studies as he deems necessary. The Chief Fiscal Officer of the State shall, after obtaining the approval of the 4 5 Legislative Council, approve the requested transfer if in his opinion it is in the best interest of the state. 6 7 The General Assembly has determined that the agency in this act could be 8 operated more efficiently if some flexibility is given to that agency and 9 that flexibility is being accomplished by providing authority to transfer 10 between certain items of appropriation made by this act. Since the General 11 Assembly has granted the agency broad powers under the transfer of 12 appropriations, it is both necessary and appropriate that the General 13 Assembly maintain oversight of the utilization of the transfers by requiring prior approval of the Legislative Council in the utilization of the transfer 14 15 authority. Therefore, the requirement of approval by the Legislative Council 16 is not a severable part of this section. If the requirement of approval by 17 the Legislative Council is ruled unconstitutional by a court jurisdiction, this entire section is void. 18 19 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITIONS. 22 Nothing in this act shall be construed as a commitment of the State of 23 Arkansas or any of its agencies or institutions to continue funding any 24 position paid from the proceeds of the Tobacco Settlement in the event that 25 Tobacco Settlement funds are not sufficient to finance the position. 26 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 29 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act 30 shall be limited to the appropriation for such agency and funds made 31 available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures 32 33 Law, the Revenue Stabilization Law, the Regular Salary Procedures and 34 Restrictions Act, or their successors, and other fiscal control laws of this 35 State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied 36

1	with in disbursement of said funds.		
2			
3	SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly		
4	that any funds disbursed under the authority of the appropriations contained		
5	in this act shall be in compliance with the stated reasons for which this act		
6	was adopted, as evidenced by <u>Initiated Act 1 of 2000</u> , the Agency Requests,		
7	Executive Recommendations and Legislative Recommendations contained in the		
8	budget manuals prepared by the Department of Finance and Administration,		
9	letters, or summarized oral testimony in the official minutes of the Arkansas		
10	Legislative Council or Joint Budget Committee which relate to its passage and		
11	adopti on.		
12			
13	SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the		
14	Eighty-third General Assembly, that the Constitution of the State of Arkansas		
15	prohibits the appropriation of funds for more than a two (2) year period;		
16	that the effectiveness of this Act on July 1, 2001 is essential to the		
17	operation of the agency for which the appropriations in this Act are		
18	provided, and that in the event of an extension of the Regular Session, the		
19	delay in the effective date of this Act beyond July 1, 2001 could work		
20	irreparable harm upon the proper administration and provision of essential		
21	governmental programs. Therefore, an emergency is hereby declared to exist		
22	and this Act being necessary for the immediate preservation of the public		
23	peace, health and safety shall be in full force and effect from and after		
24	<u>Jul y 1, 2001.</u>		
25	/s/ Joint Budget Committee		
26			
27			
28	APPROVED: 4/13/2001		
29			
30			
31			
32			
33			
34			
35			
36			