Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1 | State of Arkansas | As Engrossed: H3/22/01 H3/29/01 | | | |
|----|---|--------------------------------------|----------------------|--|--|
| 2 | 83rd General Assembly | A Bill | Act 1573 of 2001 | | |
| 3 | Regular Session, 2001 | | HOUSE BILL 1749 | | |
| 4 | | | | | |
| 5 | By: Joint Budget Committee | | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | For An Act To Be Entitled | | | |
| 9 | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES | | | | |
| 10 | AND OPERATING EXPENSES FOR THE STATE BOARD OF FINANCE | | | | |
| 11 | FOR THE PURPOSE OF MANAGING AND INVESTING THE TOBACCO | | | | |
| 12 | SETTLEMENT PROCEEDS; AND FOR OTHER PURPOSES. | | | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | Subtitle | | | |
| 16 | AN ACT TO MAKE APPROPRIATION FOR | | | | |
| 17 | PERSONAL SERVICES AND OPERATING EXPENSES | | | | |
| 18 | FOR 7 | THE STATE BOARD OF FINANCE. | | | |
| 19 | | | | | |
| 20 | | | | | |
| 21 | BE IT ENACTED BY THE G | ENERAL ASSEMBLY OF THE STATE OF ARKA | NSAS: | | |
| 22 | | | | | |
| 23 | SECTION 1. REGULAR | SALARIES - OPERATIONS. There is her | reby established for | | |
| 24 | the State Board of Fin | ance for the 2001-2003 biennium, the | following maximum | | |
| 25 | number of regular empl | oyees whose salaries shall be govern | ed by the provisions | | |
| 26 | of the Uniform Classif | ication and Compensation Act (Arkans | as Code §§21-5-201 | | |
| 27 | et seq.), or its successor, and all laws amendatory thereto. Provided, | | | | |
| 28 | however, that any position to which a specific maximum annual salary is set | | | | |
| 29 | out herein in dollars, shall be exempt from the provisions of said Uniform | | | | |
| 30 | Classification and Compensation Act. All persons occupying positions | | | | |
| 31 | authorized herein are hereby governed by the provisions of the Regular | | | | |
| 32 | Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its | | | | |
| 33 | successor. | | | | |
| 34 | | | | | |
| 35 | | | Maximum Annual | | |
| 36 | | Maxi mum | Salary Rate | | |
| | | | | | |

JKA084

| 1 | Item | Class | No. of | Fiscal Years |
|---|------|-----------------------------------|-----------|---------------------|
| 2 | No. | Code Title | Employees | 2001-2002 2002-2003 |
| 3 | (1) | A006 ACCOUNTING SUPERVISOR I | 1 | GRADE 20 |
| 4 | (2) | R264 MANAGEMENT PROJECT ANALYST I | 1 | GRADE 18 |
| 5 | | MAX. NO. OF EMPLOYEES | 2 | |

SECTION 2. APPROPRIATION. There is hereby appropriated, to the State Board of Finance, to be payable from the Healthy Century Trust Fund from investment earnings, for personal services and operating expenses necessary to manage and invest proceeds from the Tobacco Settlement for the biennial period ending June 30, 2003, the following:

| 13 | ITEM | FI SCAL YEARS | | |
|----|------------------------------|---------------|-----------|--------------------|
| 14 | NO. | | 2001-2002 | 2002-2003 |
| 15 | (01) REGULAR SALARI ES | \$ | 67, 674 | \$ 69, 434 |
| 16 | (02) PERSONAL SERV MATCHING | | 17, 913 | 18, 225 |
| 17 | (O3) MAINT. & GEN. OPERATION | | | |
| 18 | (A) OPER. EXPENSE | | 25, 000 | 25, 000 |
| 19 | (B) CONF. & TRAVEL | | 500 | 500 |
| 20 | (C) PROF. FEES | | 100, 000 | 100, 000 |
| 21 | (D) CAP. OUTLAY | | 12, 500 | 5, 000 |
| 22 | (E) DATA PROC. | | 0 | 0 |
| 23 | TOTAL AMOUNT APPROPRIATED | \$ | 223, 587 | <u>\$ 218, 159</u> |

 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>CARRY FORWARD</u>. Such appropriation as is authorized in this Act which remains at the end of the first fiscal year of the biennium may be carried forward into the second fiscal year of the biennium there to be used for the same purposes.

SECTION 4. SPECIAL LANGUAGE . NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER RESTRICTIONS. The appropriations provided in this act shall not be transferred under the provisions of Arkansas Code 19-4-522 or the provisions of Arkansas Code 6-62-104, but only as provided by this act.

1 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS OF 2 APPROPRIATIONS. In the event the amount of any of the budget classifications 3 4 of maintenance and general operation in this act are found by the 5 administrative head of the agency to be inadequate, then the agency head may request, upon forms provided for such purpose by the Chief Fiscal Officer of 6 7 the State, a modification of the amounts of the budget classification. In that 8 event, he shall set out on the forms the particular classifications for which 9 he is requesting an increase or decrease, the amounts thereof, and his reasons 10 therefor. In no event shall the total amount of the budget exceed either the 11 amount of the appropriation or the amount of the funds available, nor shall any transfer be made from the capital outlay or data processing 12 13 subclassifications unless specific authority for such transfers is provided by law, except for transfers from capital outlay to data processing when 14 determined by the Department of Information Systems that data processing 15 16 services for a state agency can be performed on a more cost-efficient basis by 17 the Department of Information Systems than through the purchase of data processing equipment by that state agency. In considering the proposed 18 19 modification as prepared and submitted by each state agency, the Chief Fiscal 20 Officer of the State shall make such studies as he deems necessary. The Chief 21 Fiscal Officer of the State shall, after obtaining the approval of the 22 Legislative Council, approve the requested transfer if in his opinion it is in 23 the best interest of the state. 24 The General Assembly has determined that the agency in this act could be 25 operated more efficiently if some flexibility is given to that agency and that 26 flexibility is being accomplished by providing authority to transfer between 27 certain items of appropriation made by this act. Since the General Assembly 28 has granted the agency broad powers under the transfer of appropriations, it is both necessary and appropriate that the General Assembly maintain oversight 29 30 of the utilization of the transfers by requiring prior approval of the Legislative Council in the utilization of the transfer authority. Therefore, 31 32 the requirement of approval by the Legislative Council is not a severable part 33 of this section. If the requirement of approval by the Legislative Council is

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SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

ruled unconstitutional by a court jurisdiction, this entire section is void.

- 1 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 POSITIONS. Nothing in this act shall be construed as a commitment of the State
- 3 <u>of Arkansas or any of its agencies or institutions to continue funding any</u>
- 4 position paid from the proceeds of the Tobacco Settlement in the event that
- 5 Tobacco Settlement funds are not sufficient to finance the position.

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- 7 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
- 8 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMPLIANCE WITH
- 9 OTHER LAWS. Disbursement of funds authorized by this act shall be limited to
- 10 the appropriation for such agency and funds made available by law for the
- 11 <u>support of such appropriations; and the restrictions of the State Purchasing</u>
- 12 <u>Law, the General Accounting and Budgetary Procedures Law, the Revenue</u>
- 13 Stabilization Law, the Regular Salary Procedures and Restrictions Act, or
- 14 <u>their successors</u>, and other fiscal control laws of this State, where
- 15 <u>applicable</u>, and regulations promulgated by the Department of Finance and
- 16 Administration, as authorized by law, shall be strictly complied with in
- 17 disbursement of said funds.

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- 19 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 20 that any funds disbursed under the authority of the appropriations contained
- 21 in this act shall be in compliance with the stated reasons for which this act
- 22 was adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
- 23 Executive Recommendations and Legislative Recommendations contained in the
- 24 budget manuals prepared by the Department of Finance and Administration,
- 25 letters, or summarized oral testimony in the official minutes of the Arkansas
- 26 Legislative Council or Joint Budget Committee which relate to its passage and
- adopti on.

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- 29 SECTION 9. EMERGENCY CLAUSE. It is hereby found and determined by the
- 30 Eighty-third General Assembly meeting in Regular Session, that improving the
- 31 health care of Arkansas' citizens, funds have become available from the
- 32 tobacco master settlement agreement that were unanticipated, and that to delay
- 33 the distribution of these monies could deprive Arkansas citizens of needed
- 34 health care resources. Therefore, an emergency is hereby declared to exist
- 35 and this Act being necessary for the immediate preservation of the public
- 36 peace, health and safety shall be in full force and effect from and after its

| 1 | passage and approval. | | | | |
|----|-----------------------|------------------|-------------|-----------|-----------|
| 2 | | /s/ Joint Budge: | t Committee | | |
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| 5 | | | | APPROVED: | 4/13/2001 |
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