## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: \$3/21/01	
2	83rd General Assembly	A Bill	Act 1620 of 2001
3	Regular Session, 2001		SENATE BILL 343
4			
5	By: Joint Budget Committee	ee	
6			
7			
8		For An Act To Be Entitled	
9	AN ACT TO	MAKE AN APPROPRIATION FOR PERSONAL	SERVI CES
10	AND OPERA	ATING EXPENSES FOR THE STATE CRIME L	ABORATORY
11	FOR THE E	BIENNIAL PERIOD ENDING JUNE 30, 2003	; AND FOR
12	OTHER PUR	RPOSES.	
13			
14			
15		Subtitle	
16	AN	ACT FOR THE STATE CRIME LABORATORY	
17	APP	ROPRIATION FOR THE 2001-2003 BIENNIL	IM.
18			
19			
20	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF AR	KANSAS:
21			
22	SECTION 1. REGULAR	R SALARIES. There is hereby establi	shed for the State
23	Crime Laboratory for	the 2001-2003 biennium, the followi	ng maximum number of
24	regular employees who	ose salaries shall be governed by th	e provisions of the
25	Uniform Classification	on and Compensation Act (Arkansas Co	de §§21-5-201 et
26	seq.), or its success	sor, and all laws amendatory thereto	. Provided, however,
27	that any position to	which a specific maximum annual sal	ary is set out herein
28	in dollars, shall be	exempt from the provisions of said	Uniform Classification
29	and Compensation Act.	All persons occupying positions a	uthorized herein are
30	hereby governed by the	ne provisions of the Regular Salarie	s Procedures and
31	Restrictions Act (Ark	kansas Code §21-5-101), or its succe	ssor.
32			
33			Maximum Annual
34		Maxi mum	Salary Rate
35	Item Class	No. of	Fiscal Years
36	No. Code Title	Empl oyees	2001-2002 2002-2003

\*KCA321\*

1	(1)	7148	CRIME LAB DIR MEDICAL EXAM DIV	1	\$165, 287	\$169, 584
2	(2)	7149	CRIME LAB ASSOC MEDICAL EXAMINER	3	\$148, 759	\$152, 626
3	(3)	7147	CRIME LAB EXECUTIVE DIRECTOR	1	\$76, 309	\$78, 293
4	(4)	7182	CRIME LAB ASSISTANT DIRECTOR	1	\$57, 227	\$58, 714
5	(5)	033Z	CRIME LAB SCIENTIFIC OPS MGR	1	GRADE	26
6	(6)	827Z	DP CENTER MANAGER	1	GRADE	26
7	(7)	B048	CHIEF FORENSIC CHEMIST	1	GRADE	24
8	(8)	B044	CHIEF FORENSIC QUESTIONED DOC EXAM	1	GRADE	24
9	(9)	B050	CHIEF FORENSIC SEROLOGIST	2	GRADE	24
10	(10)	B046	CHIEF FORENSIC TOXICOLOGIST	1	GRADE	24
11	(11)	N339	CHIEF LATENT PRINTS EXAMINER	1	GRADE	24
12	(12)	T053	CRIME LAB CHIEF CRIMINALIST	1	GRADE	24
13	(13)	T046	CRIME LAB CHIEF FIREARM/TOOL EXAM	1	GRADE	24
14	(14)	T060	CRIME LAB FIREARMS/TOOLMARK EXAM	3	GRADE	22
15	(15)	Y023	CRIME LAB INSTRUMENTATION ENGINEER	1	GRADE	22
16	(16)	B053	FORENSI C BI OLOGI ST	9	GRADE	22
17	(17)	B057	FORENSI C CHEMI ST	19	GRADE	22
18	(18)	T052	FORENSIC CRIMINALIST II	5	GRADE	22
19	(19)	B073	FORENSIC QUESTIONED DOC EXAMINER II	1	GRADE	22
20	(20)	B055	FORENSI C TOXI COLOGI ST	6	GRADE	22
21	(21)	N336	LATENT PRINTS EXAMINER	6	GRADE	22
22	(22)	N340	CHIEF FORENSIC PHOTOGRAPHER	1	GRADE	21
23	(23)	V012	PURCHASING MANAGER	1	GRADE	21
24	(24)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE	20
25	(25)	A133	CRIME LAB FISCAL OFFICER	1	GRADE	19
26	(26)	E074	TRAINING REPRESENTATIVE	1	GRADE	19
27	(27)	T044	CHIEF CRIME LAB FIELD INVESTIGATOR	1	GRADE	18
28	(28)	B013	CRIME LAB AUTOPSY TECHNICIAN SUPV	1	GRADE	18
29	(29)	N342	FORENSI C PHOTOGRAPHER	4	GRADE	18
30	(30)	B070	MEDICAL EXAMINER CASE COORDINATOR	1	GRADE	18
31	(31)	D128	P C SUPPORT SPECIALIST	1	GRADE	18
32	(32)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE	17
33	(33)	V027	EVI DENCE SUPERVI SOR	1	GRADE	17
34	(34)	B059	CRIME LAB AUTOPSY TECHNICIAN	5	GRADE	16
35	(35)	V028	CRIME LAB EVIDENCE TECHNICIAN	6	GRADE	16
36	(36)	T048	CRIME LAB FIELD INVESTIGATOR	5	GRADE	16

1	(37)	B065	CRIME LAB HISTOLOGY TECHNICIAN SUPV	1	GRADE 16
2	(38)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
3	(39)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
4	(40)	K027	SUBPOENA COORDINATOR	3	GRADE 15
5	(41)	B061	CRIME LAB HISTOLOGY TECHNICIAN	1	GRADE 14
6	(42)	K117	MEDICAL OR LEGAL SECRETARY	9	GRADE 14
7	(43)	B049	LABORATORY TECHNICIAN II	1	GRADE 13
8	(44)	K039	DOCUMENT EXAMINER II	1	GRADE 12
9		MAX.	NO. OF EMPLOYEES	117	

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SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the State Crime Laboratory, to be payable from the State General Services Fund Account, for personal services and operating expenses of the State Crime Laboratory - State Operations for the biennial period ending June 30, 2003, the following:

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17	ITEM	FI SCAL YEARS	
18	NO.	2001-2002 2002-2003	<u> </u>
19	(01) REGULAR SALARIES	\$ 4, 326, 525 \$ 4, 439, 016	,
20	(02) PERSONAL SERV MATCHING	1, 071, 550 1, 091, 218	;
21	(03) OVERTIME	3,000 3,000	)
22	(O4) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	1, 103, 649 1, 111, 649	)
24	(B) CONF. & TRAVEL	46, 000 46, 000	)
25	(C) PROF. FEES	11, 000 11, 000	)
26	(D) CAP. OUTLAY	215, 000 205, 000	)
27	(E) DATA PROC.	00	<u>)</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,776,724</u> <u>\$ 6,906,883</u>	<u> </u>

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SECTION 3. APPROPRIATION - WESTERN ARKANSAS SATELLITE. There is hereby appropriated, to the State Crime Laboratory, to be payable from the State General Services Fund Account, for personal services and operating expenses of the State Crime Laboratory - Western Arkansas Satellite for the biennial period ending June 30, 2003, the following:

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36 I TEM FISCAL YEARS

1	NO.		2001-2002	2002-2003
2	(01) REGULAR SALARIES	\$	63, 991	\$ 65,655
3	(02) PERSONAL SERV MATCHING		17, 261	17, 556
4	(O3) MAINT. & GEN. OPERATION			
5	(A) OPER. EXPENSE		30, 240	30, 240
6	(B) CONF. & TRAVEL		0	0
7	(C) PROF. FEES		0	0
8	(D) CAP. OUTLAY		0	0
9	(E) DATA PROC.		0	0
10	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	111, 492	<u>\$ 113, 451</u>

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SECTION 4. APPROPRIATION - DNA SECTION-SPECIAL. There is hereby appropriated, to the State Crime Laboratory, to be payable from the DNA Detection Fund, for personal services and operating expenses of the State Crime Laboratory - DNA Section for the biennial period ending June 30, 2003, the following:

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18	ITEM		FISC	AL YEARS
19	NO.		2001-2002	2002-2003
20	(01) REGULAR SALARIES	\$	58, 162	\$ 59, 674
21	(02) PERSONAL SERV MATCHING		16, 230	16, 498
22	(O3) MAINT. & GEN. OPERATION			
23	(A) OPER. EXPENSE		65, 200	65, 200
24	(B) CONF. & TRAVEL		14, 000	14, 000
25	(C) PROF. FEES		0	0
26	(D) CAP. OUTLAY		0	0
27	(E) DATA PROC.		0	0
28	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>153, 592</u>	<u>\$ 155, 372</u>

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SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby appropriated, to the State Crime Laboratory, to be payable from the designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Crime Laboratory - Federal Programs for the biennial period ending June 30, 2003, the following:

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36 I TEM FISCAL YEARS

1	NO.	2001-2002	2002-2003
2	(01) REGULAR SALARIES	\$ 76,000	\$ 76,000
3	(02) PERSONAL SERV MATCHING	20, 000	20, 000
4	(O3) MAINT. & GEN. OPERATIONS		
5	(A) OPER. EXPENSE	12, 000	12, 000
6	(B) CONF. & TRAVEL	60, 500	60, 500
7	(C) PROF. FEES	0	0
8	(D) CAP. OUTLAY	0	0
9	(E) DATA PROC.		0
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 168, 500</u>	<u>\$ 168, 500</u>

SECTION 6. APPROPRIATION - CRIME LAB EQUIPMENT-SPECIAL. There is hereby appropriated, to the State Crime Laboratory, to be payable from the Special Crime Lab Equipment Fund, for the purchase and replacement of crime Lab equipment of the State Crime Laboratory - Crime Lab Equipment for the biennial period ending June 30, 2003, the following:

19	ITEM	ITEM FISCAL YEARS			EARS	
20	NO.			2001-2002		2002-2003
21	(01)	CRIME LAB EQUIPMENT				
22		PURCHASE/REPLACEMENT	\$	650, 000	\$	650, 000

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any balance of funds or appropriation, as authorized in Item (3) of Section 3 herein, which remain at the close of business on June 30, 2000—2002, shall be carried forward and made available for the same purpose in the fiscal year ending June 30, 2001—2003.

The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

SECTION 8. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUND BALANCES</u>. (A) For all appropriations as provided in this Act, the agency disbursing officer shall

- 1 monitor the level of fund balances in relation to expenditures on a monthly
- 2 <u>basis</u>. If any proposed expenditures would cause a fund balance to decline to
- 3 less than fifty percent (50%) of the balance available on July 1, 2001, the
- 4 <u>disbursing officer shall immediately notify the executive head of the agency.</u>
- 5 Prior to any obligations being made under these circumstances, the agency
- 6 head shall file written documentation with the Chief Fiscal Officer of the
- 7 State requesting approval of the expenditures. Such documentation shall
- 8 provide sufficient financial data to justify the expenditures and shall
- 9 <u>include the following:</u>
- 10 1) a plan that clearly indicates the specific fiscal impact of such
- 11 <u>expenditures on the fund balance.</u>
- 12 <u>2) information clearly indicating and explaining what programs would be cut or</u>
- any other measures to be taken by the agency to restore the fund balance.
- 14 <u>3) the extent to which any of the planned expenditures are for one-time costs</u>
- or one-time purchase of capitalized items.
- 16 4) a statement certifying that the expenditure of fund balances will not
- 17 <u>jeopardize the financial health of the agency, nor result in a permanent</u>
- 18 depletion of the fund balance.
- 19 (B) The Chief Fiscal Officer of the State shall review the request and
- 20 approve or disapprove all or any part of the request, after having sought
- 21 prior review by the Legislative Council.

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- 23 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
- 24 this act shall be limited to the appropriation for such agency and funds made
- 25 available by law for the support of such appropriations; and the restrictions
- 26 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 27 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
- 28 Restrictions Act, or their successors, and other fiscal control laws of this
- 29 State, where applicable, and regulations promulgated by the Department of
- 30 Finance and Administration, as authorized by law, shall be strictly complied
- 31 with in disbursement of said funds.

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- 33 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 34 that any funds disbursed under the authority of the appropriations contained
- 35 in this act shall be in compliance with the stated reasons for which this act
- 36 was adopted, as evidenced by the Agency Requests, Executive Recommendations

1	and Legislative Recommendations contained in the budget manuals prepared by
2	the Department of Finance and Administration, letters, or summarized oral
3	testimony in the official minutes of the Arkansas Legislative Council or Joint
4	Budget Committee which relate to its passage and adoption.
5	
6	SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
7	Assembly, that the Constitution of the State of Arkansas prohibits the
8	appropriation of funds for more than a two (2) year period; that the
9	effectiveness of this Act on July 1, 2001 is essential to the operation of the
10	agency for which the appropriations in this Act are provided, and that in the
11	event of an extension of the Regular Session, the delay in the effective date
12	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
13	administration and provision of essential governmental programs. Therefore, an
14	emergency is hereby declared to exist and this Act being necessary for the
15	immediate preservation of the public peace, health and safety shall be in full
16	force and effect from and after July 1, 2001.
17	/s/ Joint Budget Committee
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20	APPROVED: 4/16/2001
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