

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001
4

As Engrossed: H4/10/01

A Bill

Act 1636 of 2001
SENATE BILL 667

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
11 SERVICES - DIVISION OF MENTAL HEALTH SERVICES FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF MENTAL HEALTH
18 SERVICES APPROPRIATION FOR THE 2001-2003
19 BIENNIAL PERIOD.
20
21

22
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES. There is hereby established for the
26 Department of Human Services - Division of Mental Health Services for the
27 2001-2003 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.
36

					Maximum Annual	
				Maximum	Salary Rate	
	Item	Class		No. of	Fiscal Years	
	No.	Code	Title	Employees	2001-2002	2002-2003
5	(1)	7162	DHS ADMR ARK STATE HOSPITAL	1	\$119,373	\$122,476
6	(2)	9233	DHS DEPUTY DIRECTOR	1	\$96,671	\$99,184
7	(3)	9970	DHS DEP DIR MENTAL HLTH SVCS	1	\$89,348	\$91,671
8	(4)	8964	DHS MEN HLTH CENTER DIRECTOR	1	\$75,886	\$77,859
9	(5)	8932	MEN HLTH ASST DEP DIR ADMIN SVCS	1	\$72,700	\$74,590
10	(6)	8032	DHS MEN HLTH ASST DIR ADMIN SVCS	1	\$72,698	\$74,588
11	(7)	8033	DHS MEN HLTH ASST DIR MANAGED CARE	1	\$72,698	\$74,588
12	(8)	8933	MEN HLTH ASST DEP DIR PROGRAM DEV	1	\$58,212	\$59,725
13	(9)	8934	MEN HLTH ASST DEP DIR PROGRAM DEV	1	\$52,942	\$54,318
14	(10)	6610	PSYCHIATRIC SPECIALIST SUPERVISOR	2	\$138,782	\$142,390
15	(11)	6617	PSYCHIATRIC SPECIALIST	3	\$131,943	\$135,373
16	(12)	6621	PSYCHIATRIST	5	\$125,528	\$128,791
17	(13)	6639	MENTAL HEALTH GENERAL PHYSICIAN	9	\$115,534	\$118,537
18	(14)	6607	MEN HLTH SVCS CHIEF PSYCHOLOGIST	1	\$75,773	\$77,743
19	(15)	L134	PSYCHOLOGIST SUPERVISOR	3		GRADE 26
20	(16)	L014	DIRECTOR OF PHARMACY SERVICES	2		GRADE 26
21	(17)	L124	PSYCHOLOGIST	7		GRADE 25
22	(18)	L011	DIRECTOR PHARMACY	2		GRADE 25
23	(19)	118Z	DHS NURSING SERVICES ADMINISTRATOR	2		GRADE 25
24	(20)	180Z	MEN HLTH ASSOCIATE DIRECTOR, BSC	1		GRADE 25
25	(21)	397Z	DHS/DCFS ADMIN COMMUNITY SVCS	1		GRADE 25
26	(22)	474Z	MEN HLTH PSYCHOLOGIST ADMINISTRATOR	1		GRADE 25
27	(23)	L112	PSYCH RESIDENT	2		GRADE 24
28	(24)	871Z	MEN HLTH SOCIAL WORK ADMINISTRATOR	1		GRADE 24
29	(25)	L096	SR PHARMACIST	2		GRADE 24
30	(26)	L005	PHARMACIST I	1		GRADE 24
31	(27)	870Z	MEN HLTH FACILITY ADMINISTRATOR	3		GRADE 23
32	(28)	923Z	DHS PRGM ADMINISTRATOR	6		GRADE 23
33	(29)	R184	NURSING SERVICES UNIT MANAGER	9		GRADE 23
34	(30)	L078	NURSE SUPERVISOR	21		GRADE 22
35	(31)	909Z	PROGRAM SUPPORT MANAGER	2		GRADE 22
36	(32)	A032	AGENCY FISCAL MANAGER	1		GRADE 22

1	(33)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22
2	(34)	A088	DHS FINANCIAL SECTION MANAGER	1	GRADE 22
3	(35)	M118	MEN HLTH DIR OF CMTY SUPPORT PROG	1	GRADE 22
4	(36)	L082	NURSING SERVICES SPECIALIST	10	GRADE 21
5	(37)	697Z	DHS PRGM MANAGER	2	GRADE 21
6	(38)	A008	ACCOUNTING SUPERVISOR II	4	GRADE 21
7	(39)	R326	QUALITY ASSURANCE COORDINATOR	2	GRADE 21
8	(40)	L122	PSYCHOLOGICAL EXAMINER II	6	GRADE 21
9	(41)	R074	MEN HLTH COMMUNITY SERVICES COORD	1	GRADE 21
10	(42)	L090	OCCUPATIONAL THERAPY SUPERVISOR	2	GRADE 21
11	(43)	480Z	MEN HLTH PERSONNEL MANAGER	2	GRADE 21
12	(44)	M051	MEN HLTH DIR OF SOCIAL SERVICES	1	GRADE 21
13	(45)	892Z	DHS INSTITUTION BUSINESS MANAGER	1	GRADE 21
14	(46)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 21
15	(47)	L070	NURSE II	52	GRADE 20
16	(48)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
17	(49)	M088	SOCIAL WORKER II	31	GRADE 20
18	(50)	R266	MANAGEMENT PROJECT ANALYST II	4	GRADE 20
19	(51)	R145	DHS PROGRAM COORDINATOR	3	GRADE 20
20	(52)	W006	MEN HLTH REGISTRAR	1	GRADE 20
21	(53)	M028	COUNSELOR II	2	GRADE 20
22	(54)	T004	AR STATE HOSPITAL PUB SAFETY DIR	1	GRADE 20
23	(55)	W014	DIRECTOR MEDICAL RECORDS	1	GRADE 20
24	(56)	A006	ACCOUNTING SUPERVISOR I	1	GRADE 20
25	(57)	E038	NURSE INSTRUCTOR	1	GRADE 20
26	(58)	G214	DIRECTOR MAINTENANCE	1	GRADE 20
27	(59)	L140	SPEECH PATHOLOGIST II	2	GRADE 20
28	(60)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE 19
29	(61)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
30	(62)	G026	BLDG AND GROUNDS COORDINATOR	2	GRADE 19
31	(63)	M086	SOCIAL WORKER I	3	GRADE 19
32	(64)	L028	DIETICIAN	1	GRADE 19
33	(65)	T055	UNIFORM COMMANDER	4	GRADE 19
34	(66)	R084	DHS STAFF SUPERVISOR	1	GRADE 19
35	(67)	V008	BUYER III	1	GRADE 19
36	(68)	E042	PUB HLTH EDUCATOR	1	GRADE 19

1	(69)	R030	ASST PERSONNEL MANAGER	2	GRADE 19
2	(70)	T074	PUBLIC SAFETY DIRECTOR	1	GRADE 19
3	(71)	E118	HABILITATION/REHAB INSTRUCTOR SUPV	1	GRADE 19
4	(72)	M019	CHAPLAIN	1	GRADE 19
5	(73)	M050	RECREATIONAL ACTIVITY LEADER SUPV	1	GRADE 18
6	(74)	M082	SOCIAL SERVICE WORKER III	7	GRADE 18
7	(75)	E024	INSTITUTIONAL INSTRUCTOR II	6	GRADE 18
8	(76)	G031	CONSTRUCTION/MAINTENANCE PROJECT	4	GRADE 18
9	(77)	E050	STAFF DEVELOPMENT SPECIALIST II	2	GRADE 18
10	(78)	M075	SOCIAL SERVICE REPRESENTATIVE II	3	GRADE 18
11	(79)	H032	FOOD PRODUCTION MANAGER	2	GRADE 18
12	(80)	V006	BUYER II	1	GRADE 18
13	(81)	Y027	ELECTRICIAN SUPERVISOR	1	GRADE 18
14	(82)	L036	CERTIFIED RESPIRATORY THERAPY TECH	1	GRADE 18
15	(83)	Y022	STATIONARY ENGINEER SUPERVISOR	1	GRADE 18
16	(84)	A111	ACCOUNTANT	1	GRADE 18
17	(85)	Y005	AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE 18
18	(86)	Y017	CARPENTER SUPERVISOR	1	GRADE 18
19	(87)	Y081	PLUMBER SUPERVISOR	1	GRADE 18
20	(88)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
21	(89)	R010	ADMINISTRATIVE ASSISTANT II	18	GRADE 17
22	(90)	G161	GENERAL MAINTENANCE REPAIRMAN	9	GRADE 17
23	(91)	E086	HABILITATION/REHAB INSTRUCTOR II	13	GRADE 17
24	(92)	Y053	JOURNEYMAN CARPENTER	4	GRADE 17
25	(93)	Y055	JOURNEYMAN ELECTRICIAN	6	GRADE 17
26	(94)	Y057	JOURNEYMAN PAINTER	3	GRADE 17
27	(95)	Y061	JOURNEYMAN PLUMBER	4	GRADE 17
28	(96)	W028	RECORDS MANAGEMENT ANALYST I	4	GRADE 17
29	(97)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
30	(98)	L117	LPN/LPTN SUPERVISOR	20	GRADE 17
31	(99)	Y039	HEATING & A/C MECHANIC	4	GRADE 17
32	(100)	Y065	JOURNEYMAN LOCKSMITH	1	GRADE 17
33	(101)	G141	WATER FILTER/WASTE DISPOS PLNT SUPV	1	GRADE 17
34	(102)	Y021	STATIONARY ENGINEER	4	GRADE 17
35	(103)	T049	SECURITY OFFICER SUPERVISOR	2	GRADE 17
36	(104)	G167	EXECUTIVE HOUSEKEEPER I	2	GRADE 16

1	(105)	A053	INSURANCE SPECIALIST II	3	GRADE 16
2	(106)	L116	LPN III/LPTN III	95	GRADE 16
3	(107)	T037	PUB SAFETY OFFICER II	13	GRADE 16
4	(108)	L126	PSYCHOLOGICAL INTERN	2	GRADE 16
5	(109)	G215	MAJOR APPLIANCE REPAIRMAN	1	GRADE 16
6	(110)	L153	X-RAY TECH SUPV/X-RAY TECH II	2	GRADE 16
7	(111)	L115	LPN II/LPTN II	84	GRADE 15
8	(112)	T047	SECURITY OFFICER III	19	GRADE 15
9	(113)	V051	STOREROOM SUPV/STORE SUPV	2	GRADE 15
10	(114)	M048	RECREATIONAL ACTIVITY LEADER II	25	GRADE 15
11	(115)	A108	ACCOUNTING TECHNICIAN II	5	GRADE 15
12	(116)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
13	(117)	A063	PAYROLL OFFICER	1	GRADE 15
14	(118)	M002	ADMISSIONS INTERVIEWER SUPV	1	GRADE 15
15	(119)	M073	SOCIAL SERVICE REPRESENTATIVE I	1	GRADE 15
16	(120)	R009	ADMINISTRATIVE ASSISTANT I	7	GRADE 15
17	(121)	V011	CENTRAL SUPPLY SUPV	1	GRADE 15
18	(122)	K117	MEDICAL OR LEGAL SECRETARY	23	GRADE 14
19	(123)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	5	GRADE 14
20	(124)	L184	DIETETIC TECHNICIAN	5	GRADE 14
21	(125)	L113	LPN I/LPTN I	8	GRADE 14
22	(126)	E027	INSTITUTIONAL TEACHER ASSISTANT	2	GRADE 13
23	(127)	K153	SECRETARY II	6	GRADE 13
24	(128)	H049	SUPERVISOR OF COOKING	4	GRADE 13
25	(129)	L107	PHYSICAL THERAPY WORKER	1	GRADE 13
26	(130)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
27	(131)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	2	GRADE 13
28	(132)	B049	LABORATORY TECHNICIAN II	2	GRADE 13
29	(133)	L091	OCCUPATIONAL THERAPY WORKER	3	GRADE 13
30	(134)	K039	DOCUMENT EXAMINER II	2	GRADE 12
31	(135)	T045	SECURITY OFFICER II	1	GRADE 12
32	(136)	K115	STATISTICIAN ASST II/STATISTICIAN I	2	GRADE 12
33	(137)	K145	CASHIER/CASHIER II	1	GRADE 12
34	(138)	T013	FIRE & SAFETY COORD	1	GRADE 12
35	(139)	L020	CERTIFIED NURSING ASSISTANT II	90	GRADE 12
36	(140)	K089	PERSONNEL ASSISTANT	1	GRADE 12

1	(141)	C013	SWI TCHBOARD OPERATOR SUPERVI SOR	1	GRADE 12
2	(142)	L181	MEN HLTH AI DE	43	GRADE 11
3	(143)	M001	ADMI SSI ONS I NTERVI EWER	2	GRADE 11
4	(144)	V043	SHI PPI NG & RECEI VI NG CLERK	3	GRADE 11
5	(145)	L018	CERTI FI ED NURSING ASSI STANT I	82	GRADE 11
6	(146)	L101	PHARMACY TECH	1	GRADE 11
7	(147)	K155	SECRETARY I	2	GRADE 11
8	(148)	G006	MOTOR VEHI CLE OPERATOR	11	GRADE 10
9	(149)	H027	COOK II	10	GRADE 10
10	(150)	L097	PHARMACY ASST	3	GRADE 10
11	(151)	V029	I NVENTORY CONTROL CLERK	3	GRADE 10
12	(152)	H005	BAKER II	2	GRADE 10
13	(153)	C011	SWI TCHBOARD OPERATOR II	9	GRADE 09
14	(154)	K065	MAI L OFFI CER	2	GRADE 09
15	(155)	V015	CENTRAL SUPPLY TECHNI CI AN	1	GRADE 09
16	(156)	H053	FOOD SERVI CE WORKER III	14	GRADE 08
17	(157)	G039	CUSTODI AL SUPV II	1	GRADE 08
18	(158)	H025	COOK I	6	GRADE 08
19	(159)	G045	EQUI PMENT OPERATOR	2	GRADE 08
20	(160)	G010	LAUNDRY SUPERVI SOR	1	GRADE 08
21	(161)	G191	CLOTHI NG SHOP OPERATOR	1	GRADE 07
22	(162)	G169	CUSTODI AL SUPV I	2	GRADE 06
23	(163)	H043	FOOD SERVI CE WORKER II	38	GRADE 05
24	(164)	V049	STOCK CLERK II	4	GRADE 05
25	(165)	H017	CANTEEN OPERATOR II /SNACKBAR OPER	1	GRADE 05
26	(166)	Y095	SEAMSTRESS II	3	GRADE 05
27	(167)	G035	CUSTODI AL WRKR II	36	GRADE 04
28	(168)	G008	LAUNDRY WORKER	13	GRADE 04
29	(169)	G171	CUSTODI AL WRKR I	<u>1</u>	GRADE 03
30			MAX. NO. OF EMPLOYEES	1,105	

31

32 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for
 33 the Department of Human Services - Division of Mental Health Services - State
 34 Operations for the 2001-2003 biennium, the following maximum number of part-
 35 time or temporary employees, to be known as "Extra Help", payable from funds
 36 appropriated herein for such purposes: seventy-two (72) temporary or part-

1 time employees, when needed, at rates of pay not to exceed those provided in
 2 the Uni form Cl assi fi cation and Compensation Act, or its successor, or this
 3 act for the appropriate cl assi fi cation.

4
 5 SECTION 3. EXTRA HELP - ARKANSAS HEALTH CENTER. There is hereby
 6 authorized, for the Department of Human Services - Division of Mental Health
 7 Services - Arkansas Health Center for the 2001-2003 biennium, the following
 8 maximum number of part-time or temporary employees, to be known as "Extra
 9 Help", payable from funds appropriated herein for such purposes: twenty-five
 10 (25) temporary or part-time employees, when needed, at rates of pay not to
 11 exceed those provided in the Uni form Cl assi fi cation and Compensation Act, or
 12 its successor, or this act for the appropriate cl assi fi cation.

13
 14 SECTION 4. APPROPRIATIONS - CANTEENS - CASH. There is hereby
 15 appropriated, to the Department of Human Services - Division of Mental Health
 16 Services, to be payable from cash funds as defined by Arkansas Code 19-4-801
 17 of the Department of Human Services - Division of Mental Health Services, for
 18 operating expenses of the Department of Human Services - Division of Mental
 19 Health Services - Canteens - Cash for the biennial period ending June 30,
 20 2003, the following:

21

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	74,048	74,048
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 74,048</u>	<u>\$ 74,048</u>

31
 32 SECTION 5. APPROPRIATIONS - PATIENT BENEFITS - CASH. There is hereby
 33 appropriated, to the Department of Human Services - Division of Mental Health
 34 Services, to be payable from cash funds as defined by Arkansas Code 19-4-801
 35 of the Department of Human Services - Division of Mental Health Services, for
 36 benefits of the patients of the Department of Human Services - Division of

1 Mental Health Services for the biennial period ending June 30, 2003, the
 2 following:

3

4 ITEM	5 FISCAL YEARS	
	6 NO.	7
	2001-2002	2002-2003
(01) PATIENT BENEFIT FUND	\$ 75,000	\$ 75,000

8 SECTION 6. APPROPRIATIONS - DRUG STUDIES - CASH. There is hereby
 9 appropriated, to the Department of Human Services - Division of Mental Health
 10 Services, to be payable from cash funds as defined by Arkansas Code 19-4-801
 11 of the Department of Human Services - Division of Mental Health Services, for
 12 operating expenses of the Department of Human Services - Division of Mental
 13 Health Services - Drug Studies - Cash for the biennial period ending June 30,
 14 2003, the following:

15

16 ITEM	17 FISCAL YEARS	
	18 NO.	19
	2001-2002	2002-2003
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	100,000	100,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	\$ 100,000	\$ 100,000

26 SECTION 7. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 27 to the Department of Human Services - Division of Mental Health Services, to
 28 be payable from the Mental Health Services Fund Account, for personal
 29 services and operating expenses of the Department of Human Services -
 30 Division of Mental Health Services - State Operations for the biennial period
 31 ending June 30, 2003, the following:

32

33

34 ITEM	35 FISCAL YEARS	
	36 NO.	37
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 15,011,338	\$ 15,401,659

1	(02)	EXTRA HELP	766,336	766,336
2	(03)	PERSONAL SERV MATCHING	4,035,304	4,105,318
3	(04)	OVERTIME	92,167	92,167
4	(05)	EXTRA SALARIES	36,214	36,214
5	(06)	MAINT. & GEN. OPERATION		
6	(A)	OPER. EXPENSE	5,065,363	5,065,363
7	(B)	CONF. & TRAVEL	144,091	144,091
8	(C)	PROF. FEES	3,763,200	3,763,200
9	(D)	CAP. OUTLAY	0	0
10	(E)	DATA PROC.	0	0
11	(07)	GRANTS/PATIENT SERVICES	11,193,765	11,193,765
12	(08)	DATA PROCESSING SERVICES	287,373	287,373
13	(09)	MENTAL HEALTH CTR TRANSFER	2,665,236	2,665,236
14	(10)	VOCATIONAL TRAINING	<u>12,000</u>	<u>12,000</u>
15		TOTAL AMOUNT APPROPRIATED	<u>\$ 43,072,387</u>	<u>\$ 43,532,722</u>

16

17 SECTION 8. APPROPRIATION - ARKANSAS HEALTH CENTER. There is hereby
 18 appropriated, to the Department of Human Services - Division of Mental Health
 19 Services, to be payable from the Mental Health Services Fund Account, for
 20 personal services and operating expenses of the Department of Human Services
 21 - Division of Mental Health Services - Arkansas Health Center for the
 22 biennial period ending June 30, 2003, the following:

23

24	ITEM	FISCAL YEARS	
25	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
26	(01) REGULAR SALARIES	\$ 14,374,338	\$ 14,748,120
27	(02) EXTRA HELP	272,554	272,554
28	(03) PERSONAL SERV MATCHING	4,245,327	4,312,241
29	(04) OVERTIME	40,000	40,000
30	(05) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	4,324,771	4,324,771
32	(B) CONF. & TRAVEL	22,200	22,200
33	(C) PROF. FEES	782,558	782,558
34	(D) CAP. OUTLAY	0	0
35	(E) DATA PROC.	0	0
36	(06) VOCATIONAL TRAINING	<u>32,000</u>	<u>32,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 24,093,748 \$ 24,534,444

2

3 SECTION 9. APPROPRIATION - COMMUNITY MENTAL HEALTH CENTERS. There is
 4 hereby appropriated, to the Department of Human Services - Division of Mental
 5 Health Services, to be payable from the Mental Health Services Fund Account,
 6 for state assistance to the community mental health centers by the Department
 7 of Human Services - Division of Mental Health Services for the biennial
 8 period ending June 30, 2003, the following:

9

10

11 ITEM	FISCAL YEARS	
12 <u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
13 (01) STATE ASSISTANCE	<u>\$ 8,381,881</u>	<u>\$ 8,381,881</u>

14

15 SECTION 10. APPROPRIATION - BLOCK GRANT - FEDERAL. There is hereby
 16 appropriated, to the Department of Human Services - Division of Mental Health
 17 Services, to be payable from the federal funds as designated by the Chief
 18 Fiscal Officer of the State, for grant payments of the Department of Human
 19 Services - Division of Mental Health Services for the biennial period ending
 20 June 30, 2003, the following:

21

22 ITEM	FISCAL YEARS	
23 <u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
24 (01) MENTAL HEALTH BLOCK GRANT	<u>\$ 4,640,000</u>	<u>\$ 5,140,000</u>

25

26 SECTION 11. APPROPRIATION - TRACKING AND TREATMENT PROGRAM. There is
 27 hereby appropriated, to the Department of Human Services - Division of Mental
 28 Health Services, to be payable from the Mental Health Services Fund Account,
 29 for tracking and treatment of persons suffering from mental illness and
 30 substance abuse by the Department of Human Services - Division of Mental
 31 Health Services for the biennial period ending June 30, 2003, the following:

32

33 ITEM	FISCAL YEARS	
34 <u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
35 (01) TRACKING AND TREATMENT PROGRAM	<u>\$ 3,100,000</u>	<u>\$ 3,100,000</u>

36

1 SECTION 12. APPROPRIATION - ARKANSAS STATE HOSPITAL - MAINTENANCE AND
 2 OPERATIONS. There is hereby appropriated, to the Department of Human
 3 Services - Division of Mental Health Services, to be payable from the DHS
 4 Land Sales Special Trust, for maintenance and operation of the Department of
 5 Human Services - Division of Mental Health Services for the biennial period
 6 ending June 30, 2003, the sum of \$2,000,000.
 7

8 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
 10 HEALTH SERVICES - ALLOCATION RESTRICTIONS. There is hereby allocated to the
 11 Community Mental Health Centers, as set out herein, the following amounts of
 12 the funds appropriated for State Assistance in the Mental Health Services -
 13 Community Mental Health Centers appropriation, to the Department of Human
 14 Services - Mental Health Services Division, there to be used as provided by
 15 law, for the biennial period ending June 30, ~~2004~~ 2003, the following:

		Maximum Allocation	
		Fiscal Years	
Item			
NO.	Mental Health Center	1999-00	2000-01
		<u>2001-02</u>	<u>2002-03</u>
21	(01) OZARK GUIDANCE CENTER, INC.	\$ 859,964	\$ 859,964
22			
23	(02) OZARK COUNSELING SERVICES, INC.	310,180	310,180
24			
25	(03) NORTH ARKANSAS HUMAN SERVICES SYSTEM, INC.	688,300	688,300
26			
27	(04) COUNSELING SERVICES OF EASTERN ARKANSAS	538,004	538,004
28			
29	(05) DELTA COUNSELING ASSOCIATES, INC.	306,618	306,618
30			
31	(06) SOUTH ARKANSAS REGIONAL HEALTH CENTER	458,276	458,276
32			
33	(07) SOUTHEAST ARKANSAS		
34	BEHAVIORAL HEALTHCARE SYS. INC.	508,316	508,316
35			
36	(08) SOUTHWEST ARKANSAS COUNSELING & MENTAL		

1	HEALTH CENTER, INC.	395,442	395,442
2			
3	(09) COMMUNITY COUNSELING SERVICES, INC.	495,184	495,184
4			
5	(10) WESTERN ARK. COUNSELING & GUIDANCE CENTER	731,276	731,276
6			
7	(11) COUNSELING ASSOCIATES, INC.	602,556	602,556
8			
9	(12) COUNSELING CLINIC, INCORPORATED	228,861	228,861
10			
11	(13) PROFESSIONAL COUNSELING ASSOCIATES	797,337	797,337
12			
13	<u>(14) LITTLE ROCK CMHC ASSOCIATES</u>	<u>623,384</u>	<u>623,384</u>
14	<u>(15) MID-SOUTH HEALTH SYSTEMS</u>	<u>838,183</u>	<u>838,183</u>
15	TOTAL AMOUNT ALLOCATED	\$6,920,307	\$6,920,307
16		<u>\$8,381,881</u>	<u>\$8,381,881</u>
17			

18 The provisions of this section shall be in effect only from July 1, 2001
 19 through June 30, 2003.

21 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
 23 HEALTH SERVICES - ALLOCATION RESTRICTION AND TRANSFER PROVISION. Of the
 24 amounts allocated in the MENTAL HEALTH SERVICES - ALLOCATION RESTRICTIONS
 25 section above, it is the intent of the General Assembly that such amounts are
 26 to be the maximum expended in the applicable fiscal year from the funds as
 27 appropriated for State Assistance in the Mental Health Services - Community
 28 Mental Health Centers appropriation for the benefit of the appropriate
 29 program so enumerated. Provided, however, in the event that unforeseen
 30 circumstances occur in either fiscal year which would necessitate a transfer
 31 of the maximum allocation provided the MENTAL HEALTH SERVICES - ALLOCATION
 32 RESTRICTIONS section above from one or more programs to another program or
 33 programs as enumerated in the MENTAL HEALTH SERVICES - ALLOCATION
 34 RESTRICTIONS section above, the Mental Health Services Division with the
 35 approval of the Director of the Department of Human Services shall make its
 36 request known, and the reasons thereof, to the Office of Budget, Department

1 of Finance and Administration in such form and detail as may be required by
 2 the Chief Fiscal Officer of the State. If approved, such transfer approval
 3 shall be transmitted to the Bureau of Legislative Research who shall make a
 4 report of the transfer and the reasons thereof to the Arkansas Legislative
 5 Council at least quarterly.

6

7 The provisions of this section shall be in effect only from July 1, 2001
 8 through June 30, 2003.

9

10 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
 12 HEALTH SERVICES - LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS. Every Mental
 13 Health Center eligible to receive any of the funds appropriated for State
 14 Assistance in the Mental Health Services - Community Mental Health Centers
 15 appropriation in this Act shall, as a condition of receiving any such funds,
 16 be subject to an annual audit of the overall operation of such Mental Health
 17 Center by the Division of Legislative Audit. The Mental Health Centers shall
 18 submit a budget to the Mental Health Services Division, Department of Human
 19 Services, and the Arkansas Legislative Council and go through the budget
 20 procedures process in the same manner as State departments, agencies,
 21 institutions, boards and commissions. Budgets shall be submitted based on
 22 operating revenues and expenses of each Center and each Center shall provide
 23 information related to financial status requested by the Legislative Council
 24 and/or Joint Budget Committee.

25

26 The provisions of this section shall be in effect only from July 1, 2001
 27 through June 30, 2003.

28

29 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
 31 HEALTH SERVICES - APPORTIONMENT OF FUNDS. All funds appropriated under the
 32 provisions of the State Assistance line item in the Mental Health Services -
 33 Community Mental Health Centers appropriation in this Act shall be
 34 apportioned on the basis of three dollars and six cents (\$3.06) per capita
 35 for fiscal year ~~1999-2000~~ 2001-2002 and three dollars and six cents (\$3.06)
 36 per capita for fiscal year ~~2000-01~~ 2002-03 or so much thereof as funds shall

1 become available. Additional funds shall be apportioned on the basis of
2 fifty cents (\$.50) per capita or a one-to-one State/Local funds matching
3 basis for both years of the biennial period ending June 30, ~~2004~~ 2003.
4 The total ~~\$6,920,307~~ \$8,381,880 allocated for FY ~~1999-00~~ 2001-02 and
5 ~~\$6,920,307~~ \$8,381,880 for FY ~~2000-01~~ 2002-03 shall be distributed to the
6 community mental health centers as described in this section.

7
8 The provisions of this section shall be in effect only from July 1, 2001
9 through June 30, 2003.

10
11 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
13 HEALTH SERVICES - GRANTS-IN-AID CONDITIONS FOR RECEIVING FUNDS. Only
14 locally-operated Centers and Clinics licensed or certified by the Mental
15 Health Services Division are eligible to receive funds appropriated for
16 State Assistance in the Mental Health Services - Community Mental Health
17 Centers appropriation in this Act, and as a condition of receiving such funds
18 they shall:

19 (1) Meet minimum standards of performance in the delivery of Mental
20 Health Services as defined by the Department of Human Services, Mental Health
21 Services Division. Such standards will identify priority and/or target
22 populations to be served. The standards shall describe procedures for
23 assuring timely service delivery to clients who are within the custody of the
24 Department of Human Services when such clients are referred to a duly
25 certified center or clinic. Provided further, all such priorities, policies
26 and procedures shall be reviewed by the House Aging, Children & Youth,
27 Legislative and Military Affairs Committee and the Senate Children and Youth
28 Committee.

29 (2) Supply statistical data to the Department of Human Services, Mental
30 Health Services Division.

31 (3) Establish and maintain a sound financial management system in
32 accordance with guidelines as set forth by the Department of Human Services,
33 Mental Health Services Division.

34 (4) Establish and maintain community support programs designed to
35 provide coordinated care and treatment to ensure ongoing therapeutic
36 involvement and individualized treatment for persons with long-term, severe

1 mental illness. Every community support program shall use a coordinated case
2 management system and shall provide or assure access to services for persons
3 with long-term, severe mental illness who reside within the respective
4 catchment area of the Center. At a minimum, each community support program
5 shall provide assessment, diagnosis, identification of persons in need of
6 services, case management, crisis intervention, psychiatric treatment
7 including medication services and supervision, counseling and psychotherapy,
8 activities of daily living, housing, protection and advocacy, and
9 psychosocial rehabilitation which may include services provided by day
10 treatment programs.

11 (5) The Board of Directors of each Center or Clinic licensed or
12 certified by the Department of Human Services, Mental Health Services
13 Division, shall adopt and submit to the Deputy Director, Mental Health
14 Services Division, in the form and according to the procedures specified by
15 the Deputy Director, Mental Health Services Division, an annual plan for the
16 delivery of community support services for persons with long-term, severe
17 mental illness. Each Center's plan must be approved by the Deputy Director,
18 Mental Health Services Division.

19
20 The provisions of this section shall be in effect only from July 1, 2001
21 through June 30, 2003.

22
23 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
25 HEALTH SERVICES - FEDERAL FUNDS. It is the specific intent of the General
26 Assembly that in the event of the availability of federal funding for the
27 Division of Mental Health Services during either year of the biennial period
28 ending June 30, ~~2004~~ 2003, that such funding be utilized to conserve or
29 reduce the expenditure of general revenue except where prohibited by law.

30
31 The provisions of this section shall be in effect only from July 1, 2001
32 through June 30, 2003.

33
34 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
36 HEALTH SERVICES. Pay rates for physicians and chief psychologists within

1 the Division of Mental Health Services may include the special allowances
 2 available to UAMS physicians and professional faculty as described in the
 3 special language of the UAMS appropriation. Part of the salaries of such
 4 staff will come from the receipt of professional income in the care of
 5 patients and/or funds received from federal agencies, foundations and other
 6 private sponsors in the support of research. Provided that any such
 7 allowance shall not exceed, for any employee, an amount equal to two and one
 8 half times the salary authorized by the General assembly. The specific
 9 Division of Mental Health classifications covered by this language are:

10 Class Code	Title
11 6610	Psychiatric Specialist Supervisor
12 6617	Psychiatric Specialist
13 6621	Psychiatrist
14 6639	Mental Health General Physician
15 6607	Mental Health Services Chief
16	Psychologist

17
 18 Prior to these allowances being made available for an individual, they will
 19 be approved by the Chief Fiscal Officer of the State and reviewed by the
 20 Personnel Committee of the Arkansas Legislative Council or the Joint Budget
 21 Committee.

22
 23 The provisions of this section shall be in effect only from July 1, 2001
 24 through June 30, 2003.

25
 26 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
 28 HEALTH SERVICES - VOCATIONAL TRAINEES. The Division of Mental Health
 29 Services of the Department of Human Services is hereby authorized during the
 30 ~~1999-2001~~ 2001-2003 biennium to provide employment opportunities for some of
 31 the working residents who are separate from the currently authorized regular
 32 vocational trainee positions. The positions authorized herein shall not be
 33 incorporated into the present classification system but shall be provided for
 34 by each Community Mental Health Center, or State Hospital, on a cash account
 35 basis. It is the intent of the General Assembly that the authorization of
 36 these positions shall facilitate the Agency's ability to provide for

1 residents who are not part of a regular vocational training program.

2
3 The provisions of this section shall be in effect only from July 1, 2001
4 through June 30, 2003.

5
6 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
8 HEALTH SERVICES - JOB SHARE. The Division of Mental Health Services can
9 utilize job share for positions within the nursing classification
10 (RN, LPN/LPTN, MHW/CNA) for up to 24 hours per week per individual. This will
11 allow the Division to offer weekend option shifts to nursing personnel
12 without increasing the number of positions.

13
14 The provisions of this section shall be in effect only from July 1, 2001
15 through June 30, 2003.

16
17 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
19 HEALTH SERVICES - STATE HOSPITAL CONTINGENCY POSITIONS. If the Department of
20 Human Services determines, and after prior review by the Legislative Council,
21 it shall be determined that it is in the best interest of the State of
22 Arkansas to discontinue a management contract with a private provider and it
23 is deemed necessary to utilize Department staff to provide the required
24 services, the Director of the Department of Human Services may request the
25 Department of Finance and Administration to approve the establishment of one
26 or more additional positions at salary rates not to exceed the maximum
27 salaries established for comparable positions in the Uniform Classification
28 and Compensation Act, the Department of Human Services' Appropriation Act,
29 and the University of Arkansas for Medical Sciences' Appropriation Act. Upon
30 approval by the Department of Finance and Administration and after review by
31 the Legislative Council, the Department of Human Services, Division of Mental
32 Health Services may establish such positions.

33
34 The provisions of this section shall be in effect only from July 1, 2001
35 through June 30, 2003.

1 SECTION 23. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
2 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
3 appropriations as provided in this Act, the agency disbursing officer shall
4 monitor the level of fund balances in relation to expenditures on a monthly
5 basis. If any proposed expenditures would cause a fund balance to decline to
6 less than fifty percent (50%) of the balance available on July 1, 2001, the
7 disbursing officer shall immediately notify the executive head of the agency.
8 Prior to any obligations being made under these circumstances, the agency
9 head shall file written documentation with the Chief Fiscal Officer of the
10 State requesting approval of the expenditures. Such documentation shall
11 provide sufficient financial data to justify the expenditures and shall
12 include the following:
13 1) a plan that clearly indicates the specific fiscal impact of such
14 expenditures on the fund balance.
15 2) information clearly indicating and explaining what programs would be cut
16 or any other measures to be taken by the agency to restore the fund balance.
17 3) the extent to which any of the planned expenditures are for one-time costs
18 or one-time purchase of capitalized items.
19 4) a statement certifying that the expenditure of fund balances will not
20 jeopardize the financial health of the agency, nor result in a permanent
21 depletion of the fund balance.
22 (B) The Chief Fiscal Officer of the State shall review the request and
23 approve or disapprove all or any part of the request, after having sought
24 prior review by the Legislative Council.

25
26 SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
27 by this act shall be limited to the appropriation for such agency and funds
28 made available by law for the support of such appropriations; and the
29 restrictions of the State Purchasing Law, the General Accounting and
30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
31 Procedures and Restrictions Act, or their successors, and other fiscal
32 control laws of this State, where applicable, and regulations promulgated by
33 the Department of Finance and Administration, as authorized by law, shall be
34 strictly complied with in disbursement of said funds.

35
36 SECTION 25. LEGISLATIVE INTENT. It is the intent of the General Assembly

1 that any funds disbursed under the authority of the appropriations contained
2 in this act shall be in compliance with the stated reasons for which this act
3 was adopted, as evidenced by the Agency Requests, Executive Recommendations
4 and Legislative Recommendations contained in the budget manuals prepared by
5 the Department of Finance and Administration, letters, or summarized oral
6 testimony in the official minutes of the Arkansas Legislative Council or
7 Joint Budget Committee which relate to its passage and adoption.

8
9 SECTION 26. EMERGENCY CLAUSE. It is found and determined by the General
10 Assembly, that the Constitution of the State of Arkansas prohibits the
11 appropriation of funds for more than a two (2) year period; that the
12 effectiveness of this Act on July 1, 2001 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the Regular Session, the delay in the effective
15 date of this Act beyond July 1, 2001 could work irreparable harm upon the
16 proper administration and provision of essential governmental programs.
17 Therefore, an emergency is hereby declared to exist and this Act being
18 necessary for the immediate preservation of the public peace, health and
19 safety shall be in full force and effect from and after July 1, 2001.

20
21 */s/ Joint Budget Committee*

22
23
24 APPROVED: 4/16/2001