1 State of Arkansas A Bill 2 Act 169 of 2001 83rd General Assembly SENATE BILL 294 3 Regular Session, 2001 4 By: Joint Budget Committee 5 6 7 For An Act To Be Entitled 8 9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS SUPREME COURT 10 11 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR OTHER PURPOSES. 12 13 14 **Subtitle** 15 16 AN ACT FOR THE ARKANSAS SUPREME COURT -BIENNIAL OPERATIONS APPROPRIATION FOR 17 18 THE 2001-2003 BIENNIUM. 19 20 21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 22 23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for 24 the Arkansas Supreme Court for the 2001-2003 biennium, the following maximum 25 number of regular employees whose salaries shall be governed by the provisions 26 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 27 et seq.), or its successor, and all laws amendatory thereto. Provided, 28 however, that any position to which a specific maximum annual salary is set 29 out herein in dollars, shall be exempt from the provisions of said Uniform 30 Classification and Compensation Act. All persons occupying positions 31 authorized herein are hereby governed by the provisions of the Regular 32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 33 successor. 34 35 Maximum Annual 36 Maxi mum Salary Rate

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1	Item			No. of	Fi scal	Years
2	No.	Title		Empl oyees	2001-2002	2002-2003
3	(1)	9086	SUPREME COURT CLERK	1	\$77, 571	\$79, 588
4	(2)	9054	NETWORK ADMINISTRATOR	1	\$57, 174	\$58, 660
5	(3)	9069	CHIEF DEPUTY CLERK	1	GRADE	24
6	(4)	9019	SUPREME COURT REPORTER	1	GRADE	24
7	(5)	9087	DIR OF SUPREME COURT LIBRARY	1	GRADE	24
8	(6)	9072	CRIMINAL LAW ASSISTANT	1	GRADE	24
9	(7)	9074	LEGAL RESEARCH ANALYST	3	GRADE	22
10	(8)	9073	ASSISTANT REPORTER	1	GRADE	22
11	(9)	9075	SUPREME COURT LAW CLERK	14	GRADE	21
12	(10)	9076	PUBLIC SERVICES COORDINATOR	1	GRADE	21
13	(11)	9077	ADMINISTRATIVE ASSISTANT	1	GRADE	20
14	(12)	9215	TECHNICAL SERVICES LIBRARIAN	1	GRADE	19
15	(13)	9078	RECORDS SUPERVI SOR	1	GRADE	19
16	(14)	9079	OFFICE MANAGER	1	GRADE	19
17	(15)	9048	SUPREME COURT POLICE OFFICER	3	GRADE	18
18	(16)	9080	ASST. RECORDS SUPERVI SOR	1	GRADE	18
19	(17)	9081	FINANCIAL OFFICER	1	GRADE	17
20	(18)	9082	SECRETARY OF ASSOCIATE JUSTICE	6	GRADE	15
21	(19)	9083	LIBRARY TECHNICAL ASSISTANT II	I 1	GRADE	15
22	(20)	9084	DEPUTY CLERK	1	GRADE	14
23	(21)	9085	SECRETARY	2	GRADE	12
24		MAX.	NO. OF EMPLOYEES	44		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Supreme Court for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Supreme Court, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Supreme Court for

1 the biennial period ending June 30, 2003, the following:

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3	ITEM		FISC	AL YEARS
4	NO.		2001-2002	2002-2003
5	(01)	REGULAR SALARIES	\$ 1, 758, 837	\$ 1, 804, 571
6	(02)	EXTRA HELP	30, 000	30, 000
7	(03)	PERSONAL SERV MATCHING	444, 219	452, 319
8	(04)	MAINT. & GEN. OPERATION		
9		(A) OPER. EXPENSE	288, 171	295, 663
10		(B) CONF. & TRAVEL	25, 000	30, 000
11		(C) PROF. FEES	25, 000	25, 000
12		(D) CAP. OUTLAY	112, 000	112, 000
13		(E) DATA PROC.	0	0
14	(05)	SPECIAL JUSTICES	5, 500	5, 500
15	(06)	COURT APPOINTED ATTORNEYS	200, 000	200, 000
16	(07)	PRINTING AND BINDING	228, 023	228, 023
17	(80)	NATIONAL CENTER FOR STATE COURTS	89, 660	94, 591
18	(09)	JUDICIAL EDUCATION	100, 000	100, 000
19	(10)	COMMISSIONS AND COMMITTEES	 20, 000	20, 000
20		TOTAL AMOUNT APPROPRIATED	\$ 3, 326, 410	\$ 3, 397, 667

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SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly basis. If any proposed expenditures would cause a fund balance to decline to less than fifty percent (50%) of the balance available on July 1, 2001, the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the

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- 31 State requesting approval of the expenditures. Such documentation shall
- 32 provide sufficient financial data to justify the expenditures and shall
- 33 include the following:
- 1) a plan that clearly indicates the specific fiscal impact of such 34
- 35 expenditures on the fund balance.
- 2) information clearly indicating and explaining what programs would be cut or 36

- 1 any other measures to be taken by the agency to restore the fund balance.
- 2 3) the extent to which any of the planned expenditures are for one-time costs
- or one-time purchase of capitalized items. 3
- 4 4) a statement certifying that the expenditure of fund balances will not
- jeopardize the financial health of the agency, nor result in a permanent 5
- 6 depletion of the fund balance.
- 7 The Chief Fiscal Officer of the State shall review the request and
- 8 approve or disapprove all or any part of the request, after having sought
- 9 prior review by the Legislative Council.

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SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the 32 appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2001 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date 35 of this Act beyond <u>July 1, 2001 could work irreparable harm upon the proper</u>

ı	adminition and provision or essential governmental programs. Therefore, at
2	emergency is hereby declared to exist and this Act being necessary for the
3	immediate preservation of the public peace, health and safety shall be in full
4	force and effect from and after July 1, 2001.
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7	APPROVED: 2/9/2001
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