| 1 | State of Arkansas | A Bill | 4 174 . 6 2001 | | |
|----------|---|------------------------------------|----------------------|--|--|
| 2 | 83rd General Assembly | A DIII | Act 174 of 2001 | | |
| 3 | Regular Session, 2001 | | SENATE BILL 301 | | |
| 4 | Dev. Leist De last Committee | | | | |
| 5 | By: Joint Budget Committee | | | | |
| 6 7 | | | | | |
| 8 | | For An Act To Be Entitled | | | |
| 9 | AN ACT TO MAK | KE AN APPROPRIATION FOR PERSONAL S | FRVI CES | | |
| 10 | AND OPERATING EXPENSES FOR THE ARKANSAS STATE BOARD OF | | | | |
| 11 | NURSING FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; | | | | |
| 12 | AND FOR OTHER | | , , | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | Subtitle | | | |
| 16 | AN ACT | FOR THE ARKANSAS STATE BOARD | | | |
| 17 | OF NURS | ING APPROPRIATION FOR THE | | | |
| 18 | 2001-20 | O3 BIENNIUM. | | | |
| 19 | | | | | |
| 20 | | | | | |
| 21 | BE IT ENACTED BY THE GENI | ERAL ASSEMBLY OF THE STATE OF ARKA | NSAS: | | |
| 22 | | | | | |
| 23 | SECTION 1. REGULAR SAI | LARIES. There is hereby establish | ed for the Arkansas | | |
| 24 | State Board of Nursing fo | or the 2001-2003 biennium, the fol | lowing maximum | | |
| 25 | number of regular employe | ees whose salaries shall be govern | ed by the provisions | | |
| 26 | | ation and Compensation Act (Arkans | | | |
| 27 | • * | or, and all laws amendatory theret | | | |
| 28 | however, that any position to which a specific maximum annual salary is set | | | | |
| 29 | out herein in dollars, shall be exempt from the provisions of said Uniform | | | | |
| 30 | Classification and Compensation Act. All persons occupying positions | | | | |
| 31 | authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its | | | | |
| 32 | | RESTRICTIONS ACT (ARKANSAS CODE §2 | 1-5-101), Or ITS | | |
| 33 34 | successor. | | | | |
| 35 | | | Maximum Annual | | |
| 36 | | Maxi mum | Salary Rate | | |
| | | | , | | |

JAD039

| 1 | Item | CI ass | 6 | No. | of | Fi scal | Years |
|----|------|--------|-----------------------------------|---------|------|-----------|-----------|
| 2 | No. | Code | Title | Empl oy | /ees | 2001-2002 | 2002-2003 |
| 3 | (1) | 7117 | NURSE BD NURSING EXEC DIRECTOR | | 1 | \$66, 265 | \$67, 987 |
| 4 | (2) | 9005 | NURSING BOARD GENERAL COUNSEL | | 1 | \$64, 205 | \$65, 874 |
| 5 | (3) | 7122 | NURSE BD DIR NURSING PRACTICE | | 1 | \$55, 864 | \$57, 316 |
| 6 | (4) | 7370 | DIR OF NURSING EDUCATIONAL PROGRA | AMS | 1 | \$55, 864 | \$57, 316 |
| 7 | (5) | 9032 | NURSE BD DIR OF ADVANCED NRSG PRA | ACT | 1 | \$55, 864 | \$57, 316 |
| 8 | (6) | 9007 | NURSING BOARD NURSING PRACTICE CO | ONS | 1 | \$51, 053 | \$52, 380 |
| 9 | (7) | 7590 | COMPUTER SERVICES SPECIALIST | | 1 | \$47,740 | \$48, 981 |
| 10 | (8) | 7119 | NURSE BD DIR OF ACCT/INFO SVCS | | 1 | \$36, 250 | \$37, 192 |
| 11 | (9) | 7118 | NURSE BD NURSING ADMIN ASST | | 2 | \$35, 155 | \$36, 069 |
| 12 | (10) | 9031 | NURSE BD DISCIPLINARY COORDINATO | R | 1 | \$35, 155 | \$36, 069 |
| 13 | (11) | 7120 | NURSE BD NURSING SECRETARY | | 4 | \$31, 576 | \$32, 396 |
| 14 | (12) | 7178 | NURSING BOARD NURSING SECRETARY | _ | 2 | \$25, 483 | \$26, 145 |
| 15 | | MAX. | NO. OF EMPLOYEES | | 17 | | |

SECTION 2. APPROPRIATION. There is hereby appropriated, to the Arkansas State Board of Nursing, to be payable from the State Board of Nursing Fund, for personal services and operating expenses of the Arkansas State Board of Nursing for the biennial period ending June 30, 2003, the following:

| 22 | ITEM | FI SCAL YEARS | | | |
|----|------|--------------------------------------|----|-------------|-------------------|
| 23 | NO. | | | 2001-2002 | 2002-2003 |
| 24 | (01) | REGULAR SALARIES | \$ | 715, 840 | \$ 734, 443 |
| 25 | (02) | PERSONAL SERV MATCHING | | 177, 167 | 180, 463 |
| 26 | (03) | MAINT. & GEN. OPERATION | | | |
| 27 | | (A) OPER. EXPENSE | | 339, 198 | 342, 298 |
| 28 | | (B) CONF. & TRAVEL | | 22, 748 | 20, 448 |
| 29 | | (C) PROF. FEES | | 17, 482 | 17, 482 |
| 30 | | (D) CAP. OUTLAY | | 3, 500 | 8, 500 |
| 31 | | (E) DATA PROC. | | 48, 500 | 48, 500 |
| 32 | (04) | REFUNDS/REIMBURSEMENTS FOR OVERPAYME | NT | | |
| 33 | | OF LICENSING EXPENSES | | 1, 000 | 1, 000 |
| 34 | - | TOTAL AMOUNT APPROPRIATED | \$ | 1, 325, 435 | \$ 1, 353, 134 |
| 35 | | | | | |

SECTION 3. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED

- 1 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
- 2 <u>appropriations as provided in this Act, the agency disbursing officer shall</u>
- 3 <u>monitor the level of fund balances in relation to expenditures on a monthly</u>
- 4 basis. If any proposed expenditures would cause a fund balance to decline to
- 5 less than fifty percent (50%) of the balance available on July 1, 2001, the
- 6 <u>disbursing officer shall immediately notify the executive head of the agency.</u>
- 7 Prior to any obligations being made under these circumstances, the agency
- 8 head shall file written documentation with the Chief Fiscal Officer of the
- 9 <u>State requesting approval of the expenditures.</u> Such documentation shall
- 10 <u>provide sufficient financial data to justify the expenditures and shall</u>
- 11 <u>include the following:</u>
- 12 <u>1) a plan that clearly indicates the specific fiscal impact of such</u>
- 13 expenditures on the fund balance.
- 14 <u>2) information clearly indicating and explaining what programs would be cut or</u>
- 15 <u>any other measures to be taken by the agency to restore the fund balance.</u>
- 16 3) the extent to which any of the planned expenditures are for one-time costs
- 17 <u>or one-time purchase of capitalized items.</u>
- 18 <u>4) a statement certifying that the expenditure of fund balances will not</u>
- 19 <u>jeopardize the financial health of the agency, nor result in a permanent</u>
- 20 depletion of the fund balance.
- 21 (B) The Chief Fiscal Officer of the State shall review the request and
- 22 approve or disapprove all or any part of the request, after having sought
- 23 prior review by the Legislative Council.

24

- 25 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
- 26 this act shall be limited to the appropriation for such agency and funds made
- 27 available by law for the support of such appropriations; and the restrictions
- 28 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 29 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
- 30 Restrictions Act, or their successors, and other fiscal control laws of this
- 31 State, where applicable, and regulations promulgated by the Department of
- 32 Finance and Administration, as authorized by law, shall be strictly complied
- 33 with in disbursement of said funds.

34

- 35 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 36 that any funds disbursed under the authority of the appropriations contained

| 1 | in this act shall be in compliance with the stated reasons for which this act |
|----|--|
| 2 | was adopted, as evidenced by the Agency Requests, Executive Recommendations |
| 3 | and Legislative Recommendations contained in the budget manuals prepared by |
| 4 | the Department of Finance and Administration, letters, or summarized oral |
| 5 | testimony in the official minutes of the Arkansas Legislative Council or Joint |
| 6 | Budget Committee which relate to its passage and adoption. |
| 7 | |
| 8 | SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General |
| 9 | Assembly, that the Constitution of the State of Arkansas prohibits the |
| 10 | appropriation of funds for more than a two (2) year period; that the |
| 11 | effectiveness of this Act on July 1, 2001 is essential to the operation of the |
| 12 | agency for which the appropriations in this Act are provided, and that in the |
| 13 | event of an extension of the Regular Session, the delay in the effective date |
| 14 | of this Act beyond July 1, 2001 could work irreparable harm upon the proper |
| 15 | administration and provision of essential governmental programs. Therefore, an |
| 16 | emergency is hereby declared to exist and this Act being necessary for the |
| 17 | immediate preservation of the public peace, health and safety shall be in full |
| 18 | force and effect from and after July 1, 2001. |
| 19 | |
| 20 | |
| 21 | APPROVED: 2/9/2001 |
| 22 | |
| 23 | |
| 24 | |
| 25 | |
| 26 | |
| 27 | |
| 28 | |
| 29 | |
| 30 | |
| 31 | |
| 32 | |
| 33 | |
| 34 | |
| 35 | |
| 36 | |