1 State of Arkansas A Bill 2 83rd General Assembly Act 18 of 2001 SENATE BILL 131 3 Regular Session, 2001 4 By: Joint Budget Committee 5 6 7 For An Act To Be Entitled 8 9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE POST PRISON TRANSFER 10 11 BOARD FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR OTHER PURPOSES. 12 13 14 **Subtitle** 15 16 AN ACT FOR THE POST PRISON TRANSFER BOARD APPROPRIATION FOR THE 2001-2003 17 18 BI ENNI UM. 19 20 21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 22 23 SECTION 1. REGULAR SALARIES. There is hereby established for the Post 24 Prison Transfer Board for the 2001-2003 biennium, the following maximum number 25 of regular employees whose salaries shall be governed by the provisions of the 26 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et 27 seq.), or its successor, and all laws amendatory thereto. Provided, however, 28 that any position to which a specific maximum annual salary is set out herein 29 in dollars, shall be exempt from the provisions of said Uniform Classification 30 and Compensation Act. All persons occupying positions authorized herein are 31 hereby governed by the provisions of the Regular Salaries Procedures and 32 Restrictions Act (Arkansas Code §21-5-101), or its successor. 33 Maximum Annual 34 35 Maxi mum Salary Rate 36 Item Class No. of Fiscal Years

KCA308

1 _	No.	Code	Ti tl e	Employees	2001-2002	2002-2003
2	(1)	9924	PPTB - BOARD CHAIRMAN	1	\$76, 592	\$78, 583
3	(2)	9927	PPTB - BOARD MEMBER	5	\$68, 529	\$70, 310
4	(3)	9934	PPTB - HEARING EXAMINER	3	\$66, 796	\$68, 532
5	(4)	A032	AGENCY FISCAL MANAGER	1	GRADI	E 22
6	(5)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADI	E 20
7	(6)	K041	EXECUTI VE SECY/ADMINI STRATI VE SE	CY 1	GRADI	E 14
8	(7)	K153	SECRETARY II	4	GRADI	E 13
9		MAX.	NO. OF EMPLOYEES	16		

SECTION 2. APPROPRIATION. There is hereby appropriated, to the Post Prison Transfer Board, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Post Prison Transfer Board for the biennial period ending June 30, 2003, the following:

16	ITEM	FISCAL YEARS			
17	NO.		2001-2002	2002-2003	
18	(01) REGULAR SALARIES	\$	777, 865	\$ 798, 083	
19	(02) PERSONAL SERV MATCHING		190, 165	194, 552	
20	(O3) MAINT. & GEN. OPERATION				
21	(A) OPER. EXPENSE		109, 547	109, 547	
22	(B) CONF. & TRAVEL		2,000	2, 000	
23	(C) PROF. FEES		0	0	
24	(D) CAP. OUTLAY		0	0	
25	(E) DATA PROC.		0	0	
26	TOTAL AMOUNT APPROPRIATED	\$	1, 079, 577	<u>\$ 1, 104, 182</u>	

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASSISTANCE PROVISION. The Department of Correction and the Department of Community Punishment may provide services, furnishings, equipment and office space to assist the Post Prison Transfer Board in fulfilling the purposes for which the Board was created by law.

The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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2 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 3 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING

- 4 TRANSFER. The Chairman of the Post Prison Transfer Board is hereby authorized
- 5 to request a fund transfer from the Department of Correction Inmate Care and
- 6 Custody Fund Account to the State General Services Fund Account for the
- 7 Regular Salaries and Personal Services Matching for a Post Prison Transfer
- 8 Board Hearing Examiner. Such transfers shall require the prior approval of
- 9 the Chief Fiscal Officer of the State and shall not exceed \$75,480 \$81,086 in
- 10 either fiscal year of the 1999-2001 2001-2003 biennium.

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The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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- 15 SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 16 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
- 17 <u>appropriations as provided in this Act, the agency disbursing officer shall</u>
- 18 monitor the level of fund balances in relation to expenditures on a monthly
- 19 <u>basis</u>. If any proposed expenditures would cause a fund balance to decline to
- 20 less than fifty percent (50%) of the balance available on July 1, 2001, the
- 21 disbursing officer shall immediately notify the executive head of the agency.
- 22 Prior to any obligations being made under these circumstances, the agency
- 23 head shall file written documentation with the Chief Fiscal Officer of the
- 24 <u>State requesting approval of the expenditures.</u> Such documentation shall
- 25 <u>provide sufficient financial data to justify the expenditures and shall</u>
- 26 include the following:
- 27 1) a plan that clearly indicates the specific fiscal impact of such
- 28 expenditures on the fund balance.
- 29 2) information clearly indicating and explaining what programs would be cut or
- 30 any other measures to be taken by the agency to restore the fund balance.
- 3) the extent to which any of the planned expenditures are for one-time costs
- 32 or one-time purchase of capitalized items.
- 33 4) a statement certifying that the expenditure of fund balances will not
- 34 jeopardize the financial health of the agency, nor result in a permanent
- 35 depletion of the fund balance.
- 36 (B) The Chief Fiscal Officer of the State shall review the request and

approve or disapprove all or any part of the request, after having sought prior review by the Legislative Council.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2001 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2001 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2001.

APPROVED: **1/29/2001**