Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	A Bill	A . 4 10.4 . 6 2001		
2	83rd General Assembly	A DIII	Act 194 of 2001		
3	Regular Session, 2001		HOUSE BILL 1486		
4	Dev. Jeint Devilent Committee				
5	By: Joint Budget Committee				
6 7					
8		For An Act To Be Entitled			
9	ΔΝ ΔΟΤ ΤΟ ΜΑ	AKE AN APPROPRIATION FOR PERSONAL S	FRVI CES		
10	AND OPERATING EXPENSES FOR THE ARKANSAS GOVERNOR'S				
11	MANSION COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE				
12		ND FOR OTHER PURPOSES.	THE SONE		
13					
14					
15		Subtitle			
16	AN ACT	FOR THE ARKANSAS GOVERNOR'S			
17	MANSI O	N COMMISSION APPROPRIATION FOR THE			
18	2001-2	OO3 BIENNIUM.			
19					
20					
21	BE IT ENACTED BY THE GEN	NERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:		
22					
23	SECTION 1. REGULAR SA	ALARIES - OPERATIONS. There is her	eby established for		
24	the Arkansas Governor's	Mansion Commission for the 2001-20	03 biennium, the		
25	following maximum number	of regular employees whose salari	es shall be governed		
26	by the provisions of the	e Uniform Classification and Compen	sation Act (Arkansas		
27	Code §§21-5-201 et seq.)	, or its successor, and all laws a	mendatory thereto.		
28	Provided, however, that	any position to which a specific m	aximum annual salary		
29		lars, shall be exempt from the pro			
30	Uniform Classification and Compensation Act. All persons occupying positions				
31	authorized herein are hereby governed by the provisions of the Regular				
32		Restrictions Act (Arkansas Code §2	1-5-101), or its		
33	successor.				
34 25			Marci mum Arrest		
35		Movier	Maxi mum Annual		
36		Maxi mum	Salary Rate		

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1	Item	CI ass		No. of	Fi scal	Years
2	No.	Code	Title	Employees	2001-2002	2002-2003
3	(1)	7095	GOV OFC MANSION ADMINISTRATOR	1	\$68, 557	\$70, 339
4	(2)	7096	GOV OFC FOOD PRODUCTION SUPERVIS	SOR 1	\$35, 773	\$36, 703
5	(3)	7097	GOV OFC LANDSCAPE TECHNICIAN	1	\$31, 974	\$32, 805
6	(4)	7099	GOV OFC MAINTENANCE SUPERVISOR	1	\$31, 974	\$32, 805
7	(5)	7098	GOV OFC SECURITY OFFICER	1	\$28, 183	\$28, 915
8	(6)	7101	GOV OFC HOUSEKEEPER SUPV	1	\$28, 183	\$28, 915
9	(7)	7100	GOV OFC FOOD SERVICE WORKER	1	\$27, 047	\$27, 750
10		MAX.	NO. OF EMPLOYEES	7		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Governor's Mansion Commission for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Governor's Mansion Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Governor's Mansion Commission for the biennial period ending June 30, 2003, the following:

26	ITEM	FISCAL YEARS			
27	NO.			2001-2002	2002-2003
28	(01)	REGULAR SALARIES	\$	251, 691	\$ 258, 232
29	(02)	EXTRA HELP		12,000	12, 000
30	(03)	PERSONAL SERV MATCHING		66, 241	67, 403
31	(04)	UNI FORM ALLOWANCE		500	500
32	(05)	GOV MANSION ALLOWANCE		60, 000	60, 000
33	(06)	MANSI ON EXPENSE		125, 000	 125, 000
34		TOTAL AMOUNT APPROPRIATED	\$	515, 432	\$ 523, 135

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

- 1 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 2 PROVISIONS. Any unexpended balance of any appropriation provided in this Act
- 3 which remains at the close of the fiscal year ending June 30, 2000 2002, shall
- 4 be transferred forward and made available for the same purpose for the fiscal
- 5 year ending June 30, 2001 2003.
- 6 The provisions of this section shall be in effect only from July 1, 2001 7 through June 30, 2003.

8

- 9 SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 10 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
- 11 appropriations as provided in this Act, the agency disbursing officer shall
- 12 monitor the level of fund balances in relation to expenditures on a monthly
- 13 basis. If any proposed expenditures would cause a fund balance to decline to
- 14 <u>less than fifty percent (50%) of the balance available on July 1, 2001, the</u>
- 15 disbursing officer shall immediately notify the executive head of the agency.
- Prior to any obligations being made under these circumstances, the agency
- 17 head shall file written documentation with the Chief Fiscal Officer of the
- 18 State requesting approval of the expenditures. Such documentation shall
- 19 provide sufficient financial data to justify the expenditures and shall
- 20 include the following:
- 21 1) a plan that clearly indicates the specific fiscal impact of such
- 22 expenditures on the fund balance.
- 23 2) information clearly indicating and explaining what programs would be cut or
- 24 <u>any other measures to be taken by the agency to restore the fund balance.</u>
- 25 <u>3) the extent to which any of the planned expenditures are for one-time costs</u>
- or one-time purchase of capitalized items.
- 27 4) a statement certifying that the expenditure of fund balances will not
- 28 jeopardize the financial health of the agency, nor result in a permanent
- 29 depletion of the fund balance.
- 30 (B) The Chief Fiscal Officer of the State shall review the request and
- 31 approve or disapprove all or any part of the request, after having sought
- 32 prior review by the Legislative Council.

33

- 34 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
- 35 this act shall be limited to the appropriation for such agency and funds made
- 36 available by law for the support of such appropriations; and the restrictions

1	of the State Purchasing Law, the General Accounting and Budgetary Procedures
2	Law, the Revenue Stabilization Law, the Regular Salary Procedures and
3	Restrictions Act, or their successors, and other fiscal control laws of this
4	State, where applicable, and regulations promulgated by the Department of
5	Finance and Administration, as authorized by law, shall be strictly complied
6	with in disbursement of said funds.
7	
8	SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
9	that any funds disbursed under the authority of the appropriations contained
10	in this act shall be in compliance with the stated reasons for which this act
11	was adopted, as evidenced by the Agency Requests, Executive Recommendations
12	and Legislative Recommendations contained in the budget manuals prepared by
13	the Department of Finance and Administration, letters, or summarized oral
14	testimony in the official minutes of the Arkansas Legislative Council or Joint
15	Budget Committee which relate to its passage and adoption.
16	
17	SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
18	Assembly, that the Constitution of the State of Arkansas prohibits the
19	appropriation of funds for more than a two (2) year period; that the
20	effectiveness of this Act on July 1, 2001 is essential to the operation of the
21	agency for which the appropriations in this Act are provided, and that in the
22	event of an extension of the Regular Session, the delay in the effective date
23	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
24	administration and provision of essential governmental programs. Therefore, an
25	emergency is hereby declared to exist and this Act being necessary for the
26	immediate preservation of the public peace, health and safety shall be in full
27	force and effect from and after July 1, 2001.
28	
29	
30	APPROVED: 2/9/2001
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