1 2	State of Arkansas 83rd General Assembly	A Bill	Act 223 of 2001
3	Regular Session, 2001		SENATE BILL 224
4			
5	By: Joint Budget Committee		
6			
7		For An Act To Be Entitled	
8	AN ACT TO MA	KE AN APPROPRIATION FOR PERSONAL SE	TDVI CEC
9 10		IG EXPENSES FOR THE ARKANSAS STATE E	
10		R THE BLENNLAL PERLOD ENDING JUNE 30	
12	AND FOR OTHE		, 2003,
13	AND TOK OTHE	K 1 5KI 6325.	
14			
15		Subtitle	
16	AN ACT	FOR THE ARKANSAS STATE BUILDING	
17	SERVI CE	ES APPROPRIATION FOR THE 2001-2003	
18	BI ENNI U	JM.	
19			
20			
21	BE IT ENACTED BY THE GEN	IERAL ASSEMBLY OF THE STATE OF ARKAN	ISAS:
22			
23	SECTION 1. REGULAR SA	LARIES - STATE OPERATIONS. There i	s hereby
24		nsas State Building Services for th	
25	_	maximum number of regular employees	
26 2 -	g g	provisions of the Uniform Classifi	
27	•	sas Code §§21-5-201 et seq.), or its	
28	, and the second	Provided, however, that any posit salary is set out herein in dollars	
29 30	•	said Uniform Classification and Comp	•
31	•	ons authorized herein are hereby go	
32		r Salaries Procedures and Restricti	, and the second
33	Code §21-5-101), or its		
34			
35			Maximum Annual
36		Maxi mum	Salary Rate

JAD016

1	Item	CI ass		No. of	Fi scal `	Years
2	No.	Code	Ti tl e	Employees	2001-2002	2002-2003
3	(1)	9903	SBS DI RECTOR	1	\$98, 218	\$100, 771
4	(2)	9749	SBS STATE ENGINEER	1	\$81, 616	\$83, 738
5	(3)	9006	SBS DEPUTY DI RECTOR	1	\$79, 304	\$81, 365
6	(4)	8811	SBS SPECIAL PROJECTS ANALYST	1	\$40, 571	\$41, 625
7	(5)	6611	STATE ARCHITECT	1	\$81, 616	\$83, 738
8	(6)	R170	ATTORNEY SPECIALIST	1	GRADI	E 25
9	(7)	695Z	SBS ADMR OF REAL ESTATE SERVICES	1	GRADI	E 25
10	(8)	692Z	SBS STATE CONSTRUCTION ADMR	1	GRADI	E 25
11	(9)	N330	LI CENSED ARCHI TECT	4	GRADI	E 23
12	(10)	R485	SBS HUMAN RESOURCE MANAGER	1	GRADI	E 23
13	(11)	X428	SBS CONTRACT & CONST MGR	1	GRADI	E 22
14	(12)	R298	AGENCY PROGRAM COORDINATOR	1	GRADI	E 21
15	(13)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADI	E 21
16	(14)	D036	SR PROGRAMMER/ANALYST	1	GRADI	E 21
17	(15)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADI	E 20
18	(16)	G197	SBS BUILDING MAINT PRGM COORD	1	GRADI	E 20
19	(17)	V008	BUYER III	1	GRADI	E 19
20	(18)	X306	CHIEF CONSTRUCTION INSPECTOR	3	GRADI	E 19
21	(19)	V022	LEASING SPECIALIST II	2	GRADI	E 19
22	(20)	R150	RESEARCH PROJECT ANALYST	1	GRADI	E 19
23	(21)	X315	CONSTRUCTION INSPECTOR	3	GRADI	E 18
24	(22)	V020	LEASING SPECIALIST	1	GRADI	E 18
25	(23)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADI	E 18
26	(24)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADI	E 17
27	(25)	A108	ACCOUNTING TECHNICIAN II	2	GRADI	E 15
28	(26)	K041	EXECUTIVE SECY/ADMINISTRATIVE SEC	Y 2	GRADI	E 14
29	(27)	K153	SECRETARY II	4	GRADI	E 13
30		MAX.	NO. OF EMPLOYEES	40		
21						

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State Building Services, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas State Building Services for the biennial period ending June 30, 2003, the following:

1	п	

2	ITEM	FISCAL YEARS				
3	NO.		2001-2002		2002-2003	
4	(01) REGULAR SALARIES	\$	1, 563, 868	\$	1, 604, 525	
5	(02) PERSONAL SERV MATCHING		406, 126		413, 711	
6	(O3) MAINT. & GEN. OPERATION					
7	(A) OPER. EXPENSE		118, 448		118, 448	
8	(B) CONF. & TRAVEL		6, 200		6, 200	
9	(C) PROF. FEES		0		0	
10	(D) CAP. OUTLAY		0		0	
11	(E) DATA PROC.		0		0	
12	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	2, 094, 642	\$	2, 142, 884	

SECTION 3. REGULAR SALARIES - BUILDING MAINTENANCE. There is hereby established for the Arkansas State Building Services for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

26						Maximum Annual
27				Max	i mum	Salary Rate
28	Item	CI ass		No.	of	Fiscal Years
29	No.	Code	Title	Empl o	yees	2001-2002 2002-2003
30	(1)	694Z	SBS BUILDING OPERATIONS ADMR		1	GRADE 24
31	(2)	X338	ENGINEER, PE		2	GRADE 22
32	(3)	V013	SBS LEASING COORD		1	GRADE 22
33	(4)	800Y	SBS MAINT & OPER MANAGER		2	GRADE 22
34	(5)	D056	SBS DATA SYSTEMS MANAGER		1	GRADE 21
35	(6)	G197	SBS BUILDING MAINT PRGM COORD		1	GRADE 20
36	(7)	Y092	SBS MAINT & CONSTRUCTION PROJ M	MGR	1	GRADE 20

1	(8)	G026	BLDG AND GROUNDS COORDINATOR	1	GRADE 19
2	(9)	Y017	CARPENTER SUPERVI SOR	1	GRADE 18
3	(10)	Y027	ELECTRICIAN SUPERVISOR	1	GRADE 18
4	(11)	Y041	HEATING & A/C MECHANIC SUPERVISOR	1	GRADE 18
5	(12)	Y073	PAINTER SUPERVI SOR	1	GRADE 18
6	(13)	Y022	STATIONARY ENGINEER SUPERVISOR	8	GRADE 18
7	(14)	G161	GENERAL MAINTENANCE REPAIRMAN	3	GRADE 17
8	(15)	Y039	HEATING & A/C MECHANIC	1	GRADE 17
9	(16)	V030	INVENTORY CONTROL MANAGER	1	GRADE 17
10	(17)	Y053	JOURNEYMAN CARPENTER	4	GRADE 17
11	(18)	Y055	JOURNEYMAN ELECTRICIAN	2	GRADE 17
12	(19)	Y057	JOURNEYMAN PAINTER	2	GRADE 17
13	(20)	Y061	JOURNEYMAN PLUMBER	2	GRADE 17
14	(21)	G089	LANDSCAPE SUPERVISOR II	1	GRADE 17
15	(22)	Y021	STATIONARY ENGINEER	8	GRADE 17
16	(23)	K153	SECRETARY II	1	GRADE 13
17	(24)	G111	MAINT WORK PLANNER & SCHEDULER	<u>2</u>	GRADE 11
18		MAX.	NO. OF EMPLOYEES	49	

SECTION 4. EXTRA HELP - BUILDING MAINTENANCE. There is hereby authorized, for the Arkansas State Building Services for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine (9) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby appropriated, to the Arkansas State Building Services, to be payable from the Arkansas State Building Services Maintenance Fund, for personal services and operating expenses of the Arkansas State Building Services for the biennial period ending June 30, 2003, the following:

34	ITEM			FLSC	AL \	YEARS
35	NO.			2001-2002		2002-2003
36	(01)	REGULAR SALARIES	\$	1, 384, 950	\$	1, 420, 956

1	(02)	EXTRA HELP	40, 000	40, 000
2	(03)	PERSONAL SERV MATCHING	408, 066	414, 729
3	(04)	OVERTIME	20, 000	20, 000
4	(05)	MAINT. & GEN. OPERATION		
5		(A) OPER. EXPENSE	5, 510, 645	5, 774, 395
6		(B) CONF. & TRAVEL	56, 700	56, 700
7		(C) PROF. FEES	86, 700	86, 700
8		(D) CAP. OUTLAY	79, 100	79, 100
9		(E) DATA PROC.	0	0
10	(06)	DEBT SERVICE	390, 000	390, 000
11	(07)	RENT OF SPACE	121, 000	121, 000
12	(80)	LEASE PURCHASE EXPENSE	385, 457	385, 457
13		TOTAL AMOUNT APPROPRIATED	<u>\$ 8, 482, 618</u>	<u>\$ 8, 789, 037</u>

SECTION 6. REGULAR SALARIES - JUSTICE BUILDING OPERATIONS. There is hereby established for the Arkansas State Building Services for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

27	7 Maximum Annual					
28				Maxi mum	Salary Rate	
29	Item	CI ass		No. of	Fiscal Years	
30	No.	Code	Title	Employees	2001-2002 2002-2003	
31	(1)	G026	BLDG AND GROUNDS COORDINATOR	1	GRADE 19	
32	(2)	Y022	STATIONARY ENGINEER SUPERVISOR	1	GRADE 18	
33	(3)	G161	GENERAL MAINTENANCE REPAIRMAN	1	GRADE 17	
34	(4)	Y021	STATIONARY ENGINEER	1	GRADE 17	
35	(5)	G169	CUSTODI AL SUPV I	1	GRADE 06	
36	(6)	G035	CUSTODIAL WRKR II	<u>4</u>	GRADE 04	

MAX. NO. OF EMPLOYEES

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SECTION 7. APPROPRIATION - JUSTICE BUILDING OPERATIONS. There is hereby appropriated, to the Arkansas State Building Services, to be payable from the Arkansas State Building Services Maintenance Fund, for personal services and operating expenses of the Arkansas State Building Services for the biennial period ending June 30, 2003, the following:

. . .

9	IIEM	FISCAL YEARS	
10	NO.	2001-2002 2002-2003	
11	(01) REGULAR SALARIES	\$ 207, 783 \$ 213, 184	
12	(02) PERSONAL SERV MATCHING	65, 096 66, 095	
13	(O3) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	482, 790 495, 335	
15	(B) CONF. & TRAVEL	0 0	
16	(C) PROF. FEES	0 0	
17	(D) CAP. OUTLAY	0 0	
18	(E) DATA PROC.	00	
19	TOTAL AMOUNT APPROPRIATED	\$ 755, 669 \$ 774, 614	

SECTION 8. APPROPRIATION - JUSTICE BUILDING MAINTENANCE. There is hereby appropriated, to the Arkansas State Building Services, to be payable from the Justice Building Fund, for maintenance of the Justice Building of the Arkansas State Building Services for the biennial period ending June 30, 2003, the following:

27	ITEM			FISC	AL	YEARS
28	NO.			2001-2002		2002-2003
29	(01)	BUILDING MAINTENANCE	<u>\$</u>	607, 137	\$	607, 137

 SECTION 9. APPROPRIATION - CRITICAL MAINTENANCE. There is hereby appropriated, to the Arkansas State Building Services, to be payable from the Arkansas State Building Services Maintenance Fund, for critical maintenance of various state buildings of the Arkansas State Building Services for the biennial period ending June 30, 2003, the following:

1	ITEM	M FISCAL YEA				EARS
2	NO.			2001-2002		2002-2003
3	(01)	SPECIAL MAINTENANCE	\$	1, 030, 000	\$	1, 030, 000

SECTION 10. APPROPRIATION - DEBT SERVICE. There is hereby appropriated, to the Arkansas State Building Services, to be payable from the Public Facilities Debt Service Fund, for the retirement of certificates of indebtedness issued for various construction projects as provided in the Public Facilities Finance Act of 1983 of the Arkansas State Building Services for the biennial period ending June 30, 2003, the following:

12 I TEM FI SCAL YEARS

13 NO. 2001-2002 2002-2003

14 (01) DEBT SERVICE \$ 1,312,517 \$ 1,312,517

SECTION 11. APPROPRIATION - ACQUISITION AND MAINTENANCE. There is hereby appropriated, to the Arkansas State Building Services, to be payable from the State Building Services Real Estate Fund, for acquisition and maintenance of facilities of the Arkansas State Building Services for the biennial period ending June 30, 2003, the following:

22	ITEM	FISCAL YEARS	
23	NO.	2001-2002	2002-2003
24	(O1) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	300, 000	300, 000
26	(B) CONF. & TRAVEL	0	0
27	(C) PROF. FEES	0	0
28	(D) CAP. OUTLAY	0	0
29	(E) DATA PROC.	0	0
30	(02) CONSTRUCTI ON/RENOVATI ONS	1, 200, 000	1, 200, 000
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,500,000</u> <u>\$</u>	1, 500, 000

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS. Arkansas State Building Services may from time to time as may be necessary and in such amounts as may be necessary and with the approval of the

- 1 Chief Fiscal Officer of the State, request a transfer of funds from the State 2 Central Services Fund to the Arkansas State Building Services Maintenance Fund for operation of the Justice Building for actual expenditures, in an amount 3 4 not to exceed the dollar amount appropriated in Section 7 for each of the 5 fiscal years. Upon his approval, the Chief Fiscal Officer of the State shall 6 then initiate the necessary transfer documents to reflect the transfer upon 7 the fiscal records of the State Auditor, the State Treasurer, the Chief Fiscal
- 8 Officer of the State and Arkansas State Building Services. The provisions of 9
- this section shall be in effect only from July 1, 2001 through June 30, 2003.

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

11 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 13 FORWARD-CRITICAL MAINTENANCE. At the close of the fiscal year ending June
- 30, 2002, any unexpended appropriation and funds provided for Critical 14
- 15 Maintenance shall be carried forward and made available for the same purposes
- 16 for the fiscal year ending June 30, 2003. The provisions of this section shall
- be in effect only from July 1, 2001 through June 30, 2003. 17

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SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL. LOCAL AND TEMPORARY LAW. RESTRICTIONS. Arkansas State Building Services shall not demolish the Aegon building but shall retain the building as suitable office space to be used by state agencies, boards, commissions, offices and departments. The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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SECTION 15. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED 27 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all 28 29 appropriations as provided in this Act, the agency disbursing officer shall 30 monitor the level of fund balances in relation to expenditures on a monthly 31 basis. If any proposed expenditures would cause a fund balance to decline to 32 less than fifty percent (50%) of the balance available on July 1, 2001, the 33 disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency 34 35 head shall file written documentation with the Chief Fiscal Officer of the

State requesting approval of the expenditures. Such documentation shall

- 1 provide sufficient financial data to justify the expenditures and shall
- 2 <u>include the following:</u>
- 3 <u>1) a plan that clearly indicates the specific fiscal impact of such</u>
- 4 expenditures on the fund balance.
- 5 2) information clearly indicating and explaining what programs would be cut or
- 6 <u>any other measures to be taken by the agency to restore the fund balance.</u>
- 7 3) the extent to which any of the planned expenditures are for one-time costs
- 8 <u>or one-time purchase of capitalized items.</u>
- 9 <u>4) a statement certifying that the expenditure of fund balances will not</u>
- 10 <u>jeopardize the financial health of the agency, nor result in a permanent</u>
- 11 <u>depletion of the fund balance.</u>
- 12 (B) The Chief Fiscal Officer of the State shall review the request and
- 13 approve or disapprove all or any part of the request, after having sought
- 14 <u>prior review by the Legislative Council.</u>

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SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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SECTION 17. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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35 <u>SECTION 18. EMERGENCY CLAUSE. It is found and determined by the General</u>
36 <u>Assembly, that the Constitution of the State of Arkansas prohibits the</u>

1	appropriation of funds for more than a two (2) year period; that the		
2	effectiveness of this Act on July 1, 2001 is essential to the operation of the		
3	agency for which the appropriations in this Act are provided, and that in the		
4	event of an extension of the Regular Session, the delay in the effective date		
5	of this Act beyond July 1, 2001 could work irreparable harm upon the proper		
6	administration and provision of essential governmental programs. Therefore, an		
7	emergency is hereby declared to exist and this Act being necessary for the		
8	immediate preservation of the public peace, health and safety shall be in full		
9	force and effect from and after July 1, 2001.		
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12	APPROVED: 2/13/2001		
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