1 State of Arkansas A Bill 2 83rd General Assembly Act 344 of 2001 HOUSE BILL 1620 3 Regular Session, 2001 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 9 AN ACT TO MAKE AN APPROPRIATION FOR DISTRIBUTING PROCEEDS FROM THE SALE OR REDEMPTION OF TAX DELINQUENT 10 11 LAND AND FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE LAND DEPARTMENT FOR THE BIENNIAL PERIOD ENDING 12 JUNE 30, 2003; AND FOR OTHER PURPOSES. 13 14 15 **Subtitle** 16 AN ACT FOR THE LAND DEPARTMENT -17 18 BIENNIAL OPERATIONS APPROPRIATION FOR 19 THE 2001-2003 BIENNIUM. 20 21 22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for 24 25 the Land Department for the 2001-2003 biennium, the following maximum number 26 of regular employees whose salaries shall be governed by the provisions of the 27 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, 28 29 that any position to which a specific maximum annual salary is set out herein 30 in dollars, shall be exempt from the provisions of said Uniform Classification 31 and Compensation Act. All persons occupying positions authorized herein are 32 hereby governed by the provisions of the Regular Salaries Procedures and 33 Restrictions Act (Arkansas Code §21-5-101), or its successor. 34 35 Maximum Annual 36 Maxi mum Salary Rate

\*JKA067\*

1	Item		No. of	Fi scal	Years
2	No.	Ti tle	Empl oyees	2001-2002	2002-2003
3	(1)	CHI EF DEPUTY	1	\$76, 977	\$78, 978
4	(2)	SYSTEMS MANAGER	1	\$60,000	\$61, 560
5	(3)	MINERALS LEASING OFFICER	1	\$59, 883	\$61, 440
6	(4)	FISCAL UNIT MANAGER	1	\$56, 360	\$57, 825
7	(5)	ADMINISTRATIVE ASSISTANT	2	\$54, 271	\$55, 682
8	(6)	EXECUTI VE ASSISTANT	1	\$54, 271	\$55, 682
9	(7)	DIRECTOR OF SPECIAL PROJECTS	1	\$50, 125	\$51, 428
10	(8)	FORFEITED LAND SALES MANAGER	1	\$48, 373	\$49, 630
11	(9)	LAND COMMISSION ATTORNEY	1	\$48, 033	\$49, 282
12	(10)	APPRAI SER	10	\$45, 402	\$46, 582
13	(11)	ABSTRACTOR	1	\$44, 983	\$46, 153
14	(12)	DIRECTOR OF URBAN & GOVT. AFFAIRS	1	\$44, 983	\$46, 153
15	(13)	FISCAL ADMINISTRATOR	1	\$42,888	\$44,003
16	(14)	DI RECTOR OF PURCHASING	1	\$40, 500	\$41, 553
17	(15)	EXECUTI VE SECRETARY	1	\$39, 037	\$40, 052
18	(16)	DEEDWRI TER/CASHI ER	1	\$38, 048	\$39, 037
19	(17)	FORFEITED LAND SALES TECH	6	\$38, 048	\$39, 037
20	(18)	DATA PROCESSING MANAGER	1	\$35, 971	\$36, 906
21	(19)	ACCOUNTANT	1	\$34, 310	\$35, 202
22	(20)	RESEARCH ANALYST	7	\$32, 887	\$33, 743
23	(21)	SECRETARY II	_2	\$26, 871	\$27, 570
24		MAX. NO. OF EMPLOYEES	43		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Land Department for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Land Department, to be payable from the State Central Services Fund, for personal services and operating expenses of the Land Department for the

1 bi enni al peri od endi ng June 30, 2003, the following:

2	
2	

3	I TEM FI SCAL YEARS	
4	NO.	2001-2002 2002-2003
5	(01) REGULAR SALARIES	\$ 1,849,543 \$ 1,896,220
6	(02) EXTRA HELP	40, 000 40, 000
7	(03) PERSONAL SERV MATCHING	458, 090 466, 357
8	(O4) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	66, 000 66, 000
10	(B) CONF. & TRAVEL	10, 000 10, 000
11	(C) PROF. FEES	0 0
12	(D) CAP. OUTLAY	0 0
13	(E) DATA PROC.	00
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 2, 423, 633</u> <u>\$ 2, 478, 577</u>

SECTION 4. APPROPRIATIONS - DELINQUENT TAX MONIES - CASH. There is hereby appropriated, to the Land Department, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Land Department, for operating expenses and for distributing proceeds from the sale or redemption of tax delinquent land as prescribed by Chapter 37 of Title 26 of the Arkansas Code by the Land Department for the biennial period ending June 30, 2003, the following:

23	ITEM	FISCAL YEARS	
24	NO.	2001-2002 2002-2003	
25	(O1) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	801, 500 836, 000	
27	(B) CONF. & TRAVEL	0 0	
28	(C) PROF. FEES	30, 000 30, 000	
29	(D) CAP. OUTLAY	0 0	
30	(E) DATA PROC.	0 0	
31	(O2) RECORDING FEE REIMBURSEMENT	150, 000 165, 000	
32	(03) DELINQUENT TAX REMITTAL/SALE REFUNDS	<u>13, 000, 000</u> <u>14, 000, 000</u>	
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 13, 981, 500</u> <u>\$ 15, 031, 000</u>	

SECTION 5. APPROPRIATIONS - CAPITAL OUTLAY/OPERATING EXPENSES. There is hereby appropriated, to the Land Department, to be payable from cash funds as

1 defined by Arkansas Code 19-4-801 of the Land Department, from proceeds of 2 fees collected by the Land Department, for operating expenses and capital 3 outlay of the Land Department for the biennial period ending June 30, 2003, 4 the following: 5 6 7 I TEM FISCAL YEARS 8 NO. 2001-2002 2002-2003 9 (01) CAPITAL OUTLAY/OPERATING EXPENSES \$ 263, 650 \$ 267, 800 10 11 SECTION 6. APPROPRIATION - NATURAL RESOURCES LEASING AND PERMIT PROGRAM. There is hereby appropriated, to the Land Department, to be payable from the 12 13 Severed Resources Fund, for operating expenses of the Land Department -Natural Resources Leasing and Permit Program for the biennial period ending 14 15 June 30, 2003, the following: 16 17 18 I TEM FISCAL YEARS 19 NO. 2001-2002 2002-2003 20 (O1) MAINT. & GEN. OPERATION 21 (A) OPER. EXPENSE 15,000 15,000 22 (B) CONF. & TRAVEL 0 0 23 PROF. FEES 0 (C) 0 24 (D) CAP. OUTLAY 0 0 25 DATA PROC. (E) 0 26 TOTAL AMOUNT APPROPRIATED 15,000 15,000 \$ 27 SECTION 7. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED 28 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all 29 30 appropriations as provided in this Act, the agency disbursing officer shall 31 monitor the level of fund balances in relation to expenditures on a monthly 32 basis. If any proposed expenditures would cause a fund balance to decline to 33 less than fifty percent (50%) of the balance available on July 1, 2001, the disbursing officer shall immediately notify the executive head of the agency. 34 35 Prior to any obligations being made under these circumstances, the agency

head shall file written documentation with the Chief Fiscal Officer of the

36

- 1 State requesting approval of the expenditures. Such documentation shall
- 2 provide sufficient financial data to justify the expenditures and shall
- 3 <u>include the following:</u>
- 4 1) a plan that clearly indicates the specific fiscal impact of such
- 5 expenditures on the fund balance.
- 6 <u>2) information clearly indicating and explaining what programs would be cut or</u>
- 7 any other measures to be taken by the agency to restore the fund balance.
- 8 3) the extent to which any of the planned expenditures are for one-time costs
- 9 <u>or one-time purchase of capitalized items.</u>
- 10 <u>4) a statement certifying that the expenditure of fund balances will not</u>
- 11 jeopardize the financial health of the agency, nor result in a permanent
- 12 <u>depletion of the fund balance.</u>
- 13 (B) The Chief Fiscal Officer of the State shall review the request and
- 14 <u>approve or disapprove all or any part of the request</u>, after having sought
- prior review by the Legislative Council.

16

- 17 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
- 18 this act shall be limited to the appropriation for such agency and funds made
- 19 available by law for the support of such appropriations; and the restrictions
- 20 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 21 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
- 22 Restrictions Act, or their successors, and other fiscal control laws of this
- 23 State, where applicable, and regulations promulgated by the Department of
- 24 Finance and Administration, as authorized by law, shall be strictly complied
- 25 with in disbursement of said funds.

26

- 27 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 28 that any funds disbursed under the authority of the appropriations contained
- 29 in this act shall be in compliance with the stated reasons for which this act
- 30 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 31 and Legislative Recommendations contained in the budget manuals prepared by
- 32 the Department of Finance and Administration, letters, or summarized oral
- 33 testimony in the official minutes of the Arkansas Legislative Council or Joint
- 34 Budget Committee which relate to its passage and adoption.

35 36

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General

1	Assembly, that the Constitution of the State of Arkansas prohibits the
2	appropriation of funds for more than a two (2) year period; that the
3	effectiveness of this Act on July 1, 2001 is essential to the operation of the
4	agency for which the appropriations in this Act are provided, and that in the
5	event of an extension of the Regular Session, the delay in the effective date
6	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
7	administration and provision of essential governmental programs. Therefore, an
8	emergency is hereby declared to exist and this Act being necessary for the
9	immediate preservation of the public peace, health and safety shall be in full
10	force and effect from and after July 1, 2001.
11	
12	
13	APPROVED: 2/21/2001
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	