Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 2 3	State of Arkansas 83rd General Assembly Regular Session, 2001	A Bill	Act 39 of 2001 HOUSE BILL 1215
4	-		
5	By: Joint Budget Committee		
6			
7			
8		For An Act To Be Entitled	
9		AKE AN APPROPRIATION FOR PERSONAL	
10		NG EXPENSES FOR THE OIL AND GAS CO	
11		NNIAL PERIOD ENDING JUNE 30, 2003;	AND FOR
12	OTHER PURPOS	SES.	
13			
14		Subtitle	
15 16	AN ACT	FOR THE OIL AND GAS COMMISSION	
17		RIATION FOR THE 2001-2003 BLENNIU	M
18	ALLIKOL	KIATION TOK THE 2001-2005 DIENNIO	vi.
19			
20	BE IT ENACTED BY THE GEN	NERAL ASSEMBLY OF THE STATE OF ARK	(ANSAS:
21			
22	SECTION 1. REGULAR SA	ALARIES. There is hereby establis	shed for the Oil and
23	Gas Commission for the 2	2001-2003 biennium, the following	maximum number of
24	regular employees whose	salaries shall be governed by the	e provisions of the
25	Uniform Classification a	and Compensation Act (Arkansas Cod	de §§21-5-201 et
26	seq.), or its successor,	and all laws amendatory thereto.	Provided, however,
27	that any position to whi	ch a specific maximum annual sala	ary is set out herein
28	in dollars, shall be exe	empt from the provisions of said l	Jniform Classification
29	and Compensation Act. A	All persons occupying positions au	uthorized herein are
30	hereby governed by the p	provisions of the Regular Salaries	s Procedures and
31	Restrictions Act (Arkans	sas Code §21-5-101), or its succes	ssor.
32			
33			Maximum Annual
34		Maxi mum	Salary Rate
35	Item Class	No. of	Fiscal Years
36	No. Code Title	Empl oyees	2001-2002 2002-2003

TWV022

1	(1)	9914	OIL & GAS DIRECTOR	1	\$83, 619	\$85, 793
2	(2)	9897	OIL & GAS DEPUTY DIRECTOR	1	\$76, 281	\$78, 264
3	(3)	9895	SENIOR PETROLEUM ENGINEER	1	\$71, 252	\$73, 104
4	(4)	B015	SENIOR PETROLEUM GEOLOGIST	2	GRADE	24
5	(5)	D038	SYSTEMS PROGRAMMER	1	GRADE	22
6	(6)	R266	MANAGEMENT PROJECT ANALYST II	2	GRADE	20
7	(7)	X403	OIL & GAS DIST PETROLEUM TECH	1	GRADE	20
8	(8)	X354	OIL & GAS TECHNICIAN II	6	GRADE	20
9	(9)	A111	ACCOUNTANT	1	GRADE	18
10	(10)	D128	P C SUPPORT SPECIALIST	1	GRADE	18
11	(11)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE	17
12	(12)	A108	ACCOUNTING TECHNICIAN II	5	GRADE	15
13	(13)	K153	SECRETARY II	2	GRADE	13
14	(14)	K155	SECRETARY I	2	GRADE	11
15		MAX.	NO. OF EMPLOYEES	27		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Oil and Gas Commission for the 2001-2003 biennium, the following maximum number of parttime or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION. There is hereby appropriated, to the Oil and Gas Commission, to be payable from the Oil and Gas Commission Fund, for personal services and operating expenses of the Oil and Gas Commission for the biennial period ending June 30, 2003, the following:

30	ITEM	FISCAL YEARS			YEARS	
31	NO.			2001-2002		2002-2003
32	(01)	REGULAR SALARIES	\$	972, 480	\$	997, 762
33	(02)	EXTRA HELP		45, 000		45, 000
34	(03)	PERSONAL SERV MATCHING		254, 841		260, 150
35	(04)	MAINT. & GEN. OPERATION				
36		(A) OPER. EXPENSE		301, 476		301, 476

1		(B) CONF. & TRAVEL	15, 000	15, 000
2		(C) PROF. FEES	172, 000	172, 000
3		(D) CAP. OUTLAY	75, 000	75, 000
4		(E) DATA PROC.	0	0
5	(05)	POLLUTI ON CONTROL	10, 000	10, 000
6	(06)	DATA PROCESSING SERVICES	500, 000	0
7	(07)	INTERSTATE OIL COMPACT	5, 000	5, 000
8	(80)	WELL CAPPING EXPENSE	250, 000	250, 000
9	(09)	UNDERGROUND INJECTION	60, 000	60, 000
10	(10)	GROUND WATER PROTECTION	5,000	5,000
11		TOTAL AMOUNT APPROPRIATED	<u>\$ 2, 665, 797</u>	\$ 2, 196, 388

SECTION 4. APPROPRIATIONS - CASH. There is hereby appropriated, to the Oil and Gas Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Oil and Gas Commission, for refunds/transfers to the State Treasury of the Oil and Gas Commission for the biennial period ending June 30, 2003, the following:

19	ITEM		FI SC/	AL Y	'EARS
20	NO.		2001-2002		2002-2003
21	(01)	REFUNDS/TRANSFERS TO STATE TREASURY	\$ 2,000,000	\$	2,000,000

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of the appropriation authorized for Data Processing in Item (06) of Section 3 of this Act which remains at the close of the fiscal year ending June 30, 2000 2002, shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 2001 2003. The provisions of this section shall be in effect only from July 1, 2001

through June 30, 2003.

SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUND BALANCES</u>. (A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly basis. If any proposed expenditures would cause a fund balance to decline to

- 1 less than fifty percent (50%) of the balance available on July 1, 2001, the
- 2 <u>disbursing officer shall immediately notify the executive head of the agency.</u>
- 3 Prior to any obligations being made under these circumstances, the agency
- 4 head shall file written documentation with the Chief Fiscal Officer of the
- 5 State requesting approval of the expenditures. Such documentation shall
- 6 provide sufficient financial data to justify the expenditures and shall
- 7 include the following:
- 8 1) a plan that clearly indicates the specific fiscal impact of such
- 9 <u>expenditures on the fund balance.</u>
- 10 2) information clearly indicating and explaining what programs would be cut or
- 11 any other measures to be taken by the agency to restore the fund balance.
- 12 <u>3) the extent to which any of the planned expenditures are for one-time costs</u>
- or one-time purchase of capitalized items.
- 14 <u>4) a statement certifying that the expenditure of fund balances will not</u>
- 15 <u>jeopardize the financial health of the agency, nor result in a permanent</u>
- 16 depletion of the fund balance.
- 17 (B) The Chief Fiscal Officer of the State shall review the request and
- 18 approve or disapprove all or any part of the request, after having sought
- 19 prior review by the Legislative Council.

20

- 21 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
- 22 this act shall be limited to the appropriation for such agency and funds made
- 23 available by law for the support of such appropriations; and the restrictions
- 24 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 25 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
- 26 Restrictions Act, or their successors, and other fiscal control laws of this
- 27 State, where applicable, and regulations promulgated by the Department of
- 28 Finance and Administration, as authorized by law, shall be strictly complied
- 29 with in disbursement of said funds.

30

- 31 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 32 that any funds disbursed under the authority of the appropriations contained
- 33 in this act shall be in compliance with the stated reasons for which this act
- 34 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 35 and Legislative Recommendations contained in the budget manuals prepared by
- 36 the Department of Finance and Administration, letters, or summarized oral

1	testimony in the official minutes of the Arkansas Legislative Council or Joint
2	Budget Committee which relate to its passage and adoption.
3	
4	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
5	Assembly, that the Constitution of the State of Arkansas prohibits the
6	appropriation of funds for more than a two (2) year period; that the
7	effectiveness of this Act on July 1, 2001 is essential to the operation of the
8	agency for which the appropriations in this Act are provided, and that in the
9	event of an extension of the Regular Session, the delay in the effective date
10	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
11	administration and provision of essential governmental programs. Therefore, an
12	emergency is hereby declared to exist and this Act being necessary for the
13	immediate preservation of the public peace, health and safety shall be in full
14	force and effect from and after July 1, 2001.
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17	APPROVED: 1/29/2001
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