1	State of Arkansas	A Bill	4 401 62001		
2	83rd General Assembly	A DIII	Act 401 of 2001		
3	Regular Session, 2001		SENATE BILL 399		
4	Dry Joint Dudget Committee				
5	By: Joint Budget Committee				
6 7					
8		For An Act To Be Entitled			
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES				
10	AND OPERATING EXPENSES FOR THE OFFICE OF LIEUTENANT				
11	GOVERNOR FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003;				
12		THER PURPOSES.	-,,		
13					
14					
15		Subtitle			
16	AN A	CT FOR THE OFFICE OF LIEUTENANT			
17	GOVE	RNOR - BIENNIAL OPERATIONS			
18	APPR	OPRIATION FOR THE 2001-2003			
19	BIEN	NI UM.			
20					
21					
22	BE IT ENACTED BY THE O	GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:		
23					
24	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is her	eby established for		
25	the Office of Lieutena	ant Governor for the 2001-2003 bienni	um, the following		
26	maximum number of regular employees whose salaries shall be governed by the				
27	provisions of the Uniform Classification and Compensation Act (Arkansas Code				
28	• •	or its successor, and all laws amenda			
29		at any position to which a specific m	_		
30		dollars, shall be exempt from the pro			
31		n and Compensation Act. All persons			
32	authorized herein are hereby governed by the provisions of the Regular				
33		nd Restrictions Act (Arkansas Code §2	1-5-101), or its		
34	successor.				
35			Maximum Appual		
36			Maximum Annual		

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1			Maximum Salary Rate		y Rate
2	Item		No. of	Fi scal	Years
3	No.	Ti tl e	Employees	2001-2002	2002-2003
4	(1)	EXECUTIVE ASSISTANT	1	\$56, 733	\$58, 208
5	(2)	ADMINISTRATIVE ASSISTANT	1	\$38, 685	\$39, 691
6	(3)	MANAGEMENT PROJECT ANALYST	1	\$27, 423	\$28, 136
7		MAX. NO. OF EMPLOYEES	3		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Office of Lieutenant Governor for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of Lieutenant Governor, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of Lieutenant Governor for the biennial period ending June 30, 2003, the following:

22	ITEM FISCAL YEARS		
23	NO.	2001-2002 2002-2003	<u>3</u>
24	(01) REGULAR SALARIES	\$ 122, 841 \$ 126, 035	5
25	(02) EXTRA HELP	10, 000 10, 000)
26	(03) PERSONAL SERV MATCHING	31, 413 31, 978	3
27	(O4) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE	39, 460 39, 460)
29	(B) CONF. & TRAVEL	6, 146 6, 146	5
30	(C) PROF. FEES	0)
31	(D) CAP. OUTLAY	2, 500 2, 500)
32	(E) DATA PROC.	0	<u> </u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 212, 360</u> <u>\$ 216, 119</u>	9

SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED

SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all

- 1 <u>appropriations as provided in this Act, the agency disbursing officer shall</u>
- 2 <u>monitor the level of fund balances in relation to expenditures on a monthly</u>
- 3 <u>basis</u>. If any proposed expenditures would cause a fund balance to decline to
- 4 less than fifty percent (50%) of the balance available on July 1, 2001, the
- 5 disbursing officer shall immediately notify the executive head of the agency.
- 6 Prior to any obligations being made under these circumstances, the agency
- 7 <u>head shall file written documentation with the Chief Fiscal Officer of the</u>
- 8 State requesting approval of the expenditures. Such documentation shall
- 9 provide sufficient financial data to justify the expenditures and shall
- 10 include the following:
- 1) a plan that clearly indicates the specific fiscal impact of such
- 12 <u>expendi tures on the fund bal ance.</u>
- 13 2) information clearly indicating and explaining what programs would be cut or
- 14 <u>any other measures to be taken by the agency to restore the fund balance.</u>
- 15 <u>3) the extent to which any of the planned expenditures are for one-time costs</u>
- or one-time purchase of capitalized items.
- 17 <u>4) a statement certifying that the expenditure of fund balances will not</u>
- 18 <u>jeopardize the financial health of the agency, nor result in a permanent</u>
- 19 depletion of the fund balance.
- 20 (B) The Chief Fiscal Officer of the State shall review the request and
- 21 approve or disapprove all or any part of the request, after having sought
- 22 prior review by the Legislative Council.

23

- 24 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
- 25 this act shall be limited to the appropriation for such agency and funds made
- 26 available by law for the support of such appropriations; and the restrictions
- 27 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 28 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
- 29 Restrictions Act, or their successors, and other fiscal control laws of this
- 30 State, where applicable, and regulations promulgated by the Department of
- 31 Finance and Administration, as authorized by law, shall be strictly complied
- 32 with in disbursement of said funds.

33

- 34 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 35 that any funds disbursed under the authority of the appropriations contained
- in this act shall be in compliance with the stated reasons for which this act

1	was adopted, as evidenced by the Agency Requests, Executive Recommendations			
2	and Legislative Recommendations contained in the budget manuals prepared by			
3	the Department of Finance and Administration, letters, or summarized oral			
4	testimony in the official minutes of the Arkansas Legislative Council or Joir			
5	Budget Committee which relate to its passage and adoption.			
6				
7	SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General			
8	Assembly, that the Constitution of the State of Arkansas prohibits the			
9	appropriation of funds for more than a two (2) year period; that the			
10	effectiveness of this Act on July 1, 2001 is essential to the operation of the			
11	agency for which the appropriations in this Act are provided, and that in the			
12	event of an extension of the Regular Session, the delay in the effective date			
13	of this Act beyond July 1, 2001 could work irreparable harm upon the proper			
14	administration and provision of essential governmental programs. Therefore, ar			
15	emergency is hereby declared to exist and this Act being necessary for the			
16	immediate preservation of the public peace, health and safety shall be in full			
17	force and effect from and after July 1, 2001.			
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20	APPROVED: 2/22/2001			
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