Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1 | State of Arkansas | A Bill | A -4 547 - 6 3001 |
|----------|-----------------------------|--------------------------------------|----------------------|
| 2 | 83rd General Assembly | ADIII | Act 547 of 2001 |
| 3 | Regular Session, 2001 | | HOUSE BILL 1226 |
| 4 | Dev. Leist Devley Committee | | |
| 5 | By: Joint Budget Committee | | |
| 6 7 | | | |
| 8 | | For An Act To Be Entitled | |
| 9 | ΔΝ ΔΟΤ ΤΟ ΜΔ | KE AN APPROPRIATION FOR PERSONAL SI | FRVI CES |
| 10 | | IG EXPENSES FOR THE ARKANSAS PUBLIC | INVIOLO |
| 11 | | TIREMENT SYSTEM FOR THE BIENNIAL PI | FRIOD |
| 12 | | 30, 2003; AND FOR OTHER PURPOSES. | -111 05 |
| 13 | | | |
| 14 | | | |
| 15 | | Subtitle | |
| 16 | AN ACT | FOR THE ARKANSAS PUBLIC EMPLOYEES | |
| 17 | RETI REI | MENT SYSTEM APPROPRIATION FOR | |
| 18 | THE 200 | 01-2003 BIENNIUM. | |
| 19 | | | |
| 20 | | | |
| 21 | BE IT ENACTED BY THE GEN | IERAL ASSEMBLY OF THE STATE OF ARKAI | VSAS: |
| 22 | | | |
| 23 | SECTION 1. REGULAR SA | ALARIES — PUBLIC EMPLOYEE RETIREMEN | T SYSTEM. There is |
| 24 | hereby established for t | he Arkansas Public Employees Retire | ement System for the |
| 25 | 2001-2003 biennium, the | following maximum number of regular | r employees whose |
| 26 | salaries shall be govern | ned by the provisions of the Uniform | n Classification and |
| 27 | Compensation Act (Arkans | sas Code §§21-5-201 et seq.), or its | s successor, and all |
| 28 | laws amendatory thereto. | Provided, however, that any posi | tion to which a |
| 29 | · | salary is set out herein in dollars | • |
| 30 | • | said Uniform Classification and Comp | |
| 31 | | ons authorized herein are hereby go | <u> </u> |
| 32 | | r Salaries Procedures and Restricti | ons Act (Arkansas |
| 33 | Code §21-5-101), or its | successor. | |
| 34 25 | | | Moviewe Arrest |
| 35 | | Movi | Maximum Annual |
| 36 | | Maxi mum | Salary Rate |

MAH031

| 1 | Item | CI ass | | No. of | Fi scal | Years |
|----|------|--------|------------------------------------|------------|-----------|------------|
| 2 | No. | Code | Ti tl e | Empl oyees | 2001-2002 | 2002-2003 |
| 3 | (1) | 9977 | PERS DI RECTOR | 1 | \$97, 582 | \$100, 119 |
| 4 | (2) | 9029 | PERS ASST DIRECTOR | 1 | \$74, 140 | \$76, 067 |
| 5 | (3) | 9028 | PERS ASSOC DIR - INVESTMENTS | 1 | \$62,734 | \$64, 365 |
| 6 | (4) | 297Z | GENERAL BUSINESS MANAGER | 1 | GRAD | E 24 |
| 7 | (5) | R017 | APERS MEMBER SERVICES MGR | 1 | GRAD | E 23 |
| 8 | (6) | 610Z | PERS PROG MGR/ADMIN SVCS | 1 | GRAD | E 23 |
| 9 | (7) | 608Z | PERS PROGRAM MGR/RETIREMENT | 1 | GRAD | E 23 |
| 10 | (8) | D046 | SYSTEMS APPLICATIONS SUPERVISOR | 1 | GRAD | E 23 |
| 11 | (9) | D124 | LEAD PROGRAMMER/ANALYST | 1 | GRAD | E 22 |
| 12 | (10) | A132 | APERS MANAGER/SUPERVI SOR MEMBERSH | HP 2 | GRAD | E 21 |
| 13 | (11) | A097 | RETIREMENT COUNSELOR SUPERVISOR | 2 | GRAD | E 21 |
| 14 | (12) | A164 | RETIREMENT FUND INVESTMENT SUPV | 1 | GRAD | E 21 |
| 15 | (13) | A056 | INTERNAL AUDITOR | 1 | GRAD | E 20 |
| 16 | (14) | R266 | MANAGEMENT PROJECT ANALYST II | 1 | GRAD | E 20 |
| 17 | (15) | D121 | USER SUPPORT ANALYST | 1 | GRAD | E 20 |
| 18 | (16) | A122 | ACCOUNTING SERVICES REP I | 1 | GRAD | E 19 |
| 19 | (17) | A060 | INVESTMENT SPECIALIST | 4 | GRAD | E 19 |
| 20 | (18) | R150 | RESEARCH PROJECT ANALYST | 1 | GRAD | E 19 |
| 21 | (19) | A113 | RETIREMENT COUNSELOR | 10 | GRAD | E 19 |
| 22 | (20) | A111 | ACCOUNTANT | 1 | GRAD | E 18 |
| 23 | (21) | R264 | MANAGEMENT PROJECT ANALYST I | 2 | GRAD | E 18 |
| 24 | (22) | R010 | ADMINISTRATIVE ASSISTANT II | 1 | GRAD | E 17 |
| 25 | (23) | A108 | ACCOUNTING TECHNICIAN II | 3 | GRAD | E 15 |
| 26 | (24) | A092 | REPORTING SPECIALIST III | 6 | GRAD | E 15 |
| 27 | (25) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SEC | CY 2 | GRAD | E 14 |
| 28 | (26) | K153 | SECRETARY II | 4 | GRAD | E 13 |
| 29 | | MAX. | NO. OF EMPLOYEES | 52 | | |
| 20 | | | | | | |

SECTION 2. EXTRA HELP — PUBLIC EMPLOYEE RETIREMENT SYSTEM. There is hereby authorized, for the Arkansas Public Employees Retirement System for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and

1 Compensation Act, or its successor, or this act for the appropriate 2 classification.

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SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Public Employees Retirement System, to be payable from the Arkansas Public Employees' Retirement System Fund, for personal services and operating expenses of the Arkansas Public Employees Retirement System for the biennial period ending June 30, 2003, the following:

8 9

| 10 | ITEM | FI SCAL YEARS | | | |
|----|----------------------------------|---------------------------------------|----------------|--|--|
| 11 | NO. | 2001-2002 2002-200 | <u>)3</u> | | |
| 12 | (01) REGULAR SALARIES | \$ 1,806,801 \$ 1,853,77 | 19 | | |
| 13 | (02) EXTRA HELP | 25, 000 25, 00 |)0 | | |
| 14 | (03) PERSONAL SERV MATCHING | 471, 313 479, 6 | 16 | | |
| 15 | (O4) MAINT. & GEN. OPERATION | | | | |
| 16 | (A) OPER. EXPENSE | 707, 393 710, 39 |) 3 | | |
| 17 | (B) CONF. & TRAVEL | 40, 000 40, 00 |)0 | | |
| 18 | (C) PROF. FEES | 5, 027, 748 5, 058, 07 | 77 | | |
| 19 | (D) CAP. OUTLAY | 60,000 20,00 |)0 | | |
| 20 | (E) DATA PROC. | 0 | 0 | | |
| 21 | (05) I NVESTMENT/BENEFI T/REFUND | 50, 000, 000 50, 000, 00 |)0 | | |
| 22 | (06) DATA PROCESSING SERVICES | 2,000,000 2,000,00 | <u>)0</u> | | |
| 23 | TOTAL AMOUNT APPROPRIATED | \$ 60, 138, 255 <u>\$ 60, 186, 86</u> | <u>55</u> | | |

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SECTION 4. APPROPRIATIONS - PUBLIC EMPLOYEE RETIREMENT CASH. There is hereby appropriated, to the Arkansas Public Employees Retirement System, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Public Employees Retirement System, for payment to beneficiaries by check or wired transfer by the Arkansas Public Employees Retirement System for the biennial period ending June 30, 2003, the following:

31

| 32 | ITEM | | FISCAL YEARS | | | |
|----|------|----------|--------------|---------------|----|---------------|
| 33 | NO. | | | 2001-2002 | | 2002-2003 |
| 34 | (01) | BENEFITS | \$ | 150, 000, 000 | \$ | 150, 000, 000 |

35 36

SECTION 5. APPROPRIATIONS - STATE POLICE RETIREMENT CASH. There is hereby

- 1 appropriated, to the Arkansas Public Employees Retirement System, to be
- 2 payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas
- 3 Public Employees Retirement System, for payment to beneficiaries of the State
- 4 Police Retirement System by check or wired transfer by the Arkansas Public
- 5 Employees Retirement System for the biennial period ending June 30, 2003, the
- 6 following:

10

12

13

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17

| 8 | ITEM | FISCAL YEARS | |
|---|------|------------------|-----|
| 9 | NO. | 2001-2002 2002-2 | 003 |

11

(01) BENEFITS

SECTION 6. APPROPRIATIONS - JUDICIAL RETIREMENT CASH. There is hereby appropriated, to the Arkansas Public Employees Retirement System, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Public Employees Retirement System, for payment to beneficiaries of the Judicial Retirement System by check or wired transfer by the Arkansas Public Employees Retirement System for the biennial period ending June 30, 2003, the following:

10,000,000 \$

10,000,000

18 19

| 20 | ITEM | | | FISCAL YEARS | | |
|----|------|----------|-----------|--------------|----|-----------|
| 21 | NO. | | | 2001-2002 | | 2002-2003 |
| 22 | (01) | BENEFITS | <u>\$</u> | 5, 000, 000 | \$ | 5,000,000 |

2324

25

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SECTION 7. APPROPRIATION - JUDICIAL RETIREMENT PROGRAM. There is hereby appropriated, to the Arkansas Public Employees Retirement System, to be payable from the Judges Retirement Fund, for operating expenses of the Judicial Retirement System by the Arkansas Public Employees Retirement System for the biennial period ending June 30, 2003, the following:

29

| 30 | ITEM | FI SCAL YEARS | | |
|----|------------------------------|---------------|-----------|--|
| 31 | NO. | 2001-2002 | 2002-2003 | |
| 32 | (O1) MAINT. & GEN. OPERATION | | | |
| 33 | (A) OPER. EXPENSE | 10, 510 | 10, 510 | |
| 34 | (B) CONF. & TRAVEL | 0 | 0 | |
| 35 | (C) PROF. FEES | 152, 879 | 152, 879 | |
| 36 | (D) CAP. OUTLAY | 0 | 0 | |

| 1 | (E) DATA PROC. | 0 | 0 |
|---|-----------------------------------|-----------------------|-----------------------|
| 2 | (02) INVESTMENTS/BENEFITS/REFUNDS | 6, 000, 000 | 6, 000, 000 |
| 3 | (03) DATA PROCESSING SERVICES | 17, 500 | 17, 500 |
| 4 | TOTAL AMOUNT APPROPRIATED | <u>\$ 6, 180, 889</u> | <u>\$ 6, 180, 889</u> |

SECTION 8. APPROPRIATION - STATE POLICE RETIREMENT PROGRAM. There is hereby appropriated, to the Arkansas Public Employees Retirement System, to be payable from the State Police Retirement Fund, for operating expenses of the State Police Retirement System by the Arkansas Public Employees Retirement System for the biennial period ending June 30, 2003, the following:

| 12 | ITEM | FISCAL YEARS | | |
|----|--------------------------------|------------------------|------------------------|--|
| 13 | NO. | 2001-2002 | 2002-2003 | |
| 14 | (O1) MAINT. & GEN. OPERATION | | | |
| 15 | (A) OPER. EXPENSE | 12, 610 | 12, 610 | |
| 16 | (B) CONF. & TRAVEL | 0 | 0 | |
| 17 | (C) PROF. FEES | 320, 950 | 320, 950 | |
| 18 | (D) CAP. OUTLAY | 0 | 0 | |
| 19 | (E) DATA PROC. | 0 | 0 | |
| 20 | (02) INVESTMENT/BENEFIT/REFUND | 12, 000, 000 | 12, 000, 000 | |
| 21 | (03) DATA PROCESSING SERVICES | 28, 000 | 28, 000 | |
| 22 | TOTAL AMOUNT APPROPRIATED | <u>\$ 12, 361, 560</u> | <u>\$ 12, 361, 560</u> | |

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL OR TEMPORARY LAW. TRANSFERS. A sum not to exceed \$30,102 \$31,935 in the 1999-2000 2001-2002 fiscal year, and \$31,005 \$32,893 in the 2000-01 2002-2003 fiscal year may be transferred from the State Police Retirement Fund to the Arkansas Public Employees Retirement System Fund for costs incurred by the Arkansas Public Employees Retirement System in administering the State Police Retirement System. Such transfer request shall be made to the Chief Fiscal Officer of the State, and upon his approval, said transfer shall be made on his books and those of the Treasurer of the State and the Auditor of the State. The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

- 1 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL OR TEMPORARY LAW. CARRY FORWARD.
- 2 The remaining balance as of June 30, 2000 June 30, 2002, of unexpended
- 3 appropriation in Operating Expense, Professional Fees and Capital Outlay in
- 4 Section 3 of this Act shall be carried forward into fiscal year 2000-01 2002-
- 5 2003 to be used for the same purposes. The provisions of this section shall be
- 6 in effect only from July 1, 2001 through June 30, 2003.

- 8 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
- 9 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL OR TEMPORARY LAW. JUDICIAL
- 10 RETIREMENT FUND TRANSFERS. A sum not to exceed \$18,025 \$19,122 in the 1999-
- 12 fiscal year may be transferred from the Judges Retirement Fund to the Arkansas
- 13 Public Employees Retirement System Fund for costs incurred by the Arkansas
- 14 Public Employees Retirement System in administering the Judicial Retirement
- 15 System. Such transfer request shall be made to the Chief Fiscal Officer of
- 16 the State, and upon his approval, said transfer shall be made on his books and
- 17 those of the Treasurer of the State and the Auditor of the State. The
- 18 provisions of this section shall be in effect only from July 1, 2001 through
- 19 June 30, 2003.

20

- 21 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
- 22 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL OR TEMPORARY LAW. EXEMPTION FROM
- 23 PRIOR REVIEW. The Arkansas Public Employees Retirement System is hereby
- 24 exempted from seeking prior review by the Arkansas Legislative Council with
- 25 regard to transfers between the Benefits line item in the Cash Fund
- 26 Appropriation and the Investment/Benefits/Refund line item in the Operational
- 27 Appropriation which are specifically related to transfers necessitated by the
- 28 changes in retirees' selection of the method of payment of retirement
- 29 benefits. All other provisions of Arkansas Code §19-4-522 shall be
- 30 applicable. The provisions of this section shall be in effect only from July
- 31 <u>1, 2001 through June 30, 2003.</u>

32

- 33 SECTION 13. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 34 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
- 35 <u>appropriations as provided in this Act, the agency disbursing officer shall</u>
- 36 <u>monitor the level of fund balances in relation to expenditures on a monthly</u>

- 1 basis. If any proposed expenditures would cause a fund balance to decline to
- 2 <u>less than fifty percent (50%) of the balance available on July 1, 2001, the</u>
- 3 <u>disbursing officer shall immediately notify the executive head of the agency.</u>
- 4 Prior to any obligations being made under these circumstances, the agency
- 5 head shall file written documentation with the Chief Fiscal Officer of the
- 6 State requesting approval of the expenditures. Such documentation shall
- 7 provide sufficient financial data to justify the expenditures and shall
- 8 include the following:
- 9 <u>1) a plan that clearly indicates the specific fiscal impact of such</u>
- 10 expenditures on the fund balance.
- 11 2) information clearly indicating and explaining what programs would be cut or
- 12 <u>any other measures to be taken by the agency to restore the fund balance.</u>
- 13 3) the extent to which any of the planned expenditures are for one-time costs
- or one-time purchase of capitalized items.
- 15 <u>4) a statement certifying that the expenditure of fund balances will not</u>
- 16 jeopardize the financial health of the agency, nor result in a permanent
- 17 depletion of the fund balance.
- 18 (B) The Chief Fiscal Officer of the State shall review the request and
- 19 <u>approve or disapprove all or any part of the request</u>, after having sought
- 20 prior review by the Legislative Council.

- 22 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 23 by this act shall be limited to the appropriation for such agency and funds
- 24 made available by law for the support of such appropriations; and the
- 25 restrictions of the State Purchasing Law, the General Accounting and Budgetary
- 26 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
- 27 and Restrictions Act, or their successors, and other fiscal control laws of
- 28 this State, where applicable, and regulations promulgated by the Department of
- 29 Finance and Administration, as authorized by law, shall be strictly complied
- 30 with in disbursement of said funds.

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- 32 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 33 that any funds disbursed under the authority of the appropriations contained
- 34 in this act shall be in compliance with the stated reasons for which this act
- 35 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- and Legislative Recommendations contained in the budget manuals prepared by

| 1 | the Department of Finance and Administration, letters, or summarized oral |
|----|--|
| 2 | testimony in the official minutes of the Arkansas Legislative Council or Joint |
| 3 | Budget Committee which relate to its passage and adoption. |
| 4 | |
| 5 | SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General |
| 6 | Assembly, that the Constitution of the State of Arkansas prohibits the |
| 7 | appropriation of funds for more than a two (2) year period; that the |
| 8 | effectiveness of this Act on July 1, 2001 is essential to the operation of the |
| 9 | agency for which the appropriations in this Act are provided, and that in the |
| 10 | event of an extension of the Regular Session, the delay in the effective date |
| 11 | of this Act beyond July 1, 2001 could work irreparable harm upon the proper |
| 12 | administration and provision of essential governmental programs. Therefore, an |
| 13 | emergency is hereby declared to exist and this Act being necessary for the |
| 14 | immediate preservation of the public peace, health and safety shall be in full |
| 15 | force and effect from and after July 1, 2001. |
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| 18 | APPROVED: 3/5/2001 |
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