1 State of Arkansas A Bill 2 83rd General Assembly Act 557 of 2001 HOUSE BILL 1979 3 Regular Session, 2001 4 By: Joint Budget Committee 5 6 7 For An Act To Be Entitled 8 9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS 10 11 AND TOURISM - ARKANSAS HISTORY COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR OTHER 12 13 PURPOSES. 14 15 **Subtitle** 16 AN ACT FOR THE DEPARTMENT OF PARKS AND 17 TOURISM - ARKANSAS HISTORY COMMISSION 18 19 APPROPRIATION FOR THE 2001-2003 20 BI ENNI UM. 21 22 23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 24 25 SECTION 1. REGULAR SALARIES - HISTORY COMMISSION. There is hereby 26 established for the Department of Parks and Tourism - Arkansas History 27 Commission for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the 28 29 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, 30 31 that any position to which a specific maximum annual salary is set out herein 32 in dollars, shall be exempt from the provisions of said Uniform 33 Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular 34 35 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 36 successor.

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2						Maxi mu	m Annual
3				Maxi	mum	Sal ar	y Rate
4	l tem	CI ass		No.	of	Fi scal	Years
5	No.	Code	Title	Employe	ees	2001-2002	2002-2003
6	(1)	9974	PRK&TRSM HISTORY DIVISION DIR		1	\$68, 899	\$70, 690
7	(2)	N312	MUSEUM ARCHIVIST CONSERVATOR		1	GRAD	E 21
8	(3)	N289	ARCHI VAL MANAGER		1	GRAD	E 20
9	(4)	N318	CURATOR		1	GRAD	E 20
10	(5)	E034	ARCHI VI ST		4	GRAD	E 19
11	(6)	E037	LIBRARIAN II		1	GRAD	E 18
12	(7)	R010	ADMINISTRATIVE ASSISTANT II		1	GRAD	E 17
13	(8)	K013	PRK & TRSM ARCHIVAL MICROPHOTO SU	JPV	1	GRAD	E 17
14	(9)	K061	LIBRARY TECHNICAL ASST III		4	GRAD	E 14
15	(10)	K153	SECRETARY II		1	GRAD	E 13
16	(11)	K078	ARCHI VAL MI CRO-PHOTOGRAPHER		4	GRAD	E 11
17		MAX.	NO. OF EMPLOYEES		20		
18							
19	SEC	TION 2	. EXTRA HELP - HISTORY COMMISSION.	Thei	e is	s hereby aut	hori zed,
20	for the Department of Parks and Tourism - Arkansas History Commission for the						

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2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - HISTORY COMMISSION - STATE. There is hereby appropriated, to the Department of Parks and Tourism - Arkansas History Commission, to be payable from the Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - Arkansas History Commission for the biennial period ending June 30, 2003, the following:

33 34 35

36 I TEM FISCAL YEARS

1	NO.		2001-2002	2002-2003
2	(01)	REGULAR SALARIES	\$ 600, 579	\$ 616, 193
3	(02)	EXTRA HELP	10, 300	10, 300
4	(03)	PERSONAL SERV MATCHING	166, 433	169, 200
5	(04)	MAINT. & GEN. OPERATION		
6		(A) OPER. EXPENSE	415, 951	408, 951
7		(B) CONF. & TRAVEL	396	396
8		(C) PROF. FEES	0	0
9		(D) CAP. OUTLAY	14, 295	14, 295
10		(E) DATA PROC.	0	0
11	(05)	ARCHI VE GRANTS	10, 000	10, 000
12	(06)	BLACK HISTORY ADV COMMITTEE	 11, 500	 11, 500
13		TOTAL AMOUNT APPROPRIATED	\$ 1, 229, 454	\$ 1, 240, 835

SECTION 4. APPROPRIATIONS - HISTORY COMMISSION - CASH. There is hereby appropriated, to the Department of Parks and Tourism - Arkansas History Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Parks and Tourism - Arkansas History Commission, for operating expenses of the Department of Parks and Tourism - Arkansas History Commission for the biennial period ending June 30, 2003, the

following:

23	ITEM		FISCAL YEARS			
24	NO.			2001-2002		2002-2003
25	(01)	MAINT. & GEN. OPERATION				
26		(A) OPER. EXPENSE	\$	38, 945	\$	38, 945
27		(B) CONF. & TRAVEL		0		0
28		(C) PROF. FEES		0		0
29		(D) CAP. OUTLAY		0		0
30		(E) DATA PROC.		0		0
31		TOTAL AMOUNT APPROPRIATED	\$	38, 945	\$	38, 945

 SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUND BALANCES</u>. (A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly

- 1 basis. If any proposed expenditures would cause a fund balance to decline to
- 2 <u>less than fifty percent (50%) of the balance available on July 1, 2001, the</u>
- 3 <u>disbursing officer shall immediately notify the executive head of the agency.</u>
- 4 Prior to any obligations being made under these circumstances, the agency
- 5 head shall file written documentation with the Chief Fiscal Officer of the
- 6 State requesting approval of the expenditures. Such documentation shall
- 7 provide sufficient financial data to justify the expenditures and shall
- 8 include the following:
- 9 <u>1) a plan that clearly indicates the specific fiscal impact of such</u>
- 10 expenditures on the fund balance.
- 11 2) information clearly indicating and explaining what programs would be cut
- or any other measures to be taken by the agency to restore the fund balance.
- 13 3) the extent to which any of the planned expenditures are for one-time costs
- 14 <u>or one-time purchase of capitalized items.</u>
- 15 4) a statement certifying that the expenditure of fund balances will not
- 16 jeopardize the financial health of the agency, nor result in a permanent
- 17 depletion of the fund balance.
- 18 (B) The Chief Fiscal Officer of the State shall review the request and
- 19 approve or disapprove all or any part of the request, after having sought
- 20 prior review by the Legislative Council.

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- 22 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 23 by this act shall be limited to the appropriation for such agency and funds
- 24 made available by law for the support of such appropriations; and the
- 25 restrictions of the State Purchasing Law, the General Accounting and
- 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 27 Procedures and Restrictions Act, or their successors, and other fiscal
- 28 control laws of this State, where applicable, and regulations promulgated by
- 29 the Department of Finance and Administration, as authorized by law, shall be
- 30 strictly complied with in disbursement of said funds.

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- 32 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 33 that any funds disbursed under the authority of the appropriations contained
- in this act shall be in compliance with the stated reasons for which this act
- 35 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- and Legislative Recommendations contained in the budget manuals prepared by

1	the Department of Finance and Administration, letters, or summarized oral				
2	testimony in the official minutes of the Arkansas Legislative Council or				
3	Joint Budget Committee which relate to its passage and adoption.				
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5	SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General				
6	Assembly, that the Constitution of the State of Arkansas prohibits the				
7	appropriation of funds for more than a two (2) year period; that the				
8	effectiveness of this Act on July 1, 2001 is essential to the operation of				
9	the agency for which the appropriations in this Act are provided, and that in				
10	the event of an extension of the Regular Session, the delay in the effective				
11	date of this Act beyond July 1, 2001 could work irreparable harm upon the				
12	proper administration and provision of essential governmental programs.				
13	Therefore, an emergency is hereby declared to exist and this Act being				
14	necessary for the immediate preservation of the public peace, health and				
15	safety shall be in full force and effect from and after July 1, 2001.				
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18	APPROVED: 3/5/2001				
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