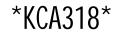
Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1 | State of Arkansas | A Bill | |
|---------|--|--------------------------------------|-----------------------|
| 2 | 83rd General Assembly | A DIII | Act 73 of 2001 |
| 3 | Regular Session, 2001 | | HOUSE BILL 1306 |
| 4 | | | |
| 5 | By: Joint Budget Committee | | |
| 6 | | | |
| 7 | | For An Act To Be Entitled | |
| 8 9 | | | |
| 9 10 | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DISABLED VETERANS' | | |
| 10 | SERVICE OFFICE FOR THE BIENNIAL PERIOD ENDING JUNE 30, | | |
| 12 | | OR OTHER PURPOSES. | JUNE 30, |
| 13 | 2003, AND T | ok offick Fokroses. | |
| 14 | | | |
| 15 | | Subtitle | |
| 16 | AN ACT | T FOR THE DI SABLED VETERANS' | |
| 17 | | CE OFFICE APPROPRIATION FOR | |
| 18 | | 001-2003 BI ENNI UM. | |
| 19 | | | |
| 20 | | | |
| 21 | BE IT ENACTED BY THE GE | NERAL ASSEMBLY OF THE STATE OF ARKA | ANSAS: |
| 22 | | | |
| 23 | SECTION 1. REGULAR S | SALARIES. There is hereby establish | ned for the Disabled |
| 24 | Veterans' Service Offic | e for the 2001-2003 biennium, the f | following maximum |
| 25 | number of regular emplo | oyees whose salaries shall be govern | ned by the provisions |
| 26 | of the Uniform Classifi | cation and Compensation Act (Arkans | sas Code §§21-5-201 |
| 27 | et seq.), or its succes | ssor, and all laws amendatory there | to. Provi ded, |
| 28 | however, that any posit | ion to which a specific maximum and | nual salary is set |
| 29 | out herein in dollars, | shall be exempt from the provisions | s of said Uniform |
| 30 | Classification and Comp | ensation Act. All persons occupyir | ng positions |
| 31 | authorized herein are hereby governed by the provisions of the Regular | | |
| 32 | Salaries Procedures and Restrictions Act (Arkansas Code $\S21-5-101$), or its | | |
| 33 | successor. | | |
| 34 | | | |
| 35 | | | Maximum Annual |
| 36 | | Maximum | Salary Rate |



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| 1 | Item Class | No. of Fiscal Years | |
|----|---|--|--|
| 2 | No. Code Title | Employees 2001-2002 2002-2003 | |
| 3 | (1) KO41 EXECUTI VE SECY/ADMI NI STRATI VE | SECY <u>1</u> GRADE 14 | |
| 4 | MAX. NO. OF EMPLOYEES | 1 | |
| 5 | | | |
| 6 | SECTION 2. APPROPRIATION. There is hereb | y appropriated, to the Disabled | |
| 7 | Veterans' Service Office, to be payable from the State General Services Fund | | |
| 8 | Account, for personal services and operating expenses of the Disabled | | |
| 9 | Veterans' Service Office for the biennial period ending June 30, 2003, the | | |
| 10 | fol I owi ng: | | |
| 11 | | | |
| 12 | ITEM | FI SCAL YEARS | |
| 13 | NO. | 2001-2002 2002-2003 | |
| 14 | (01) REGULAR SALARI ES | \$ 18,017 \$ 18,485 | |
| 15 | (02) PERSONAL SERV MATCHING | 6, 154 6, 239 | |
| 16 | (O3) MAINT. & GEN. OPERATION | | |
| 17 | (A) OPER. EXPENSE | 1,850 1,850 | |
| 18 | (B) CONF. & TRAVEL | 1, 170 1, 170 | |
| 19 | (C) PROF. FEES | 0 0 | |
| 20 | (D) CAP. OUTLAY | 0 0 | |
| 21 | (E) DATA PROC. | 00 | |
| 22 | TOTAL AMOUNT APPROPRIATED | <u>\$ 27, 191</u> <u>\$ 27, 744</u> | |
| 23 | | | |
| 24 | SECTION 3. NOT TO BE INCORPORATED INTO T | HE ARKANSAS CODE NOR PUBLISHED | |
| 25 | SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY | LAW. <u>FUND BALANCES. (A) For all</u> | |
| 26 | appropriations as provided in this Act, the | agency disbursing officer shall | |
| 27 | monitor the level of fund balances in relat | ion to expenditures on a monthly | |
| 28 | basis. If any proposed expenditures would | cause a fund balance to decline to | |
| 29 | less than fifty percent (50%) of the balance available on July 1, 2001, the | | |
| 30 | disbursing officer shall immediately notify the executive head of the agency. | | |
| 31 | Prior to any obligations being made under these circumstances, the agency | | |
| 32 | head shall file written documentation with the Chief Fiscal Officer of the | | |
| 33 | State requesting approval of the expenditures. Such documentation shall | | |
| 34 | provide sufficient financial data to justify the expenditures and shall | | |
| 35 | include the following: | | |
| 36 | 1) a plan that clearly indicates the specific fiscal impact of such | | |

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expenditures on the fund balance. 2) information clearly indicating and explaining what programs would be cut or any other measures to be taken by the agency to restore the fund balance. 3) the extent to which any of the planned expenditures are for one-time costs or one-time purchase of capitalized items. 4) a statement certifying that the expenditure of fund balances will not jeopardize the financial health of the agency, nor result in a permanent depletion of the fund balance. (B) The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request, after having sought prior review by the Legislative Council. SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2001 is essential to the operation of the

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36 agency for which the appropriations in this Act are provided, and that in the

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| 1 | event of an extension of the Regular Session, the delay in the effective date |
|----------|--|
| 2 | of this Act beyond July 1, 2001 could work irreparable harm upon the proper |
| 3 | administration and provision of essential governmental programs. Therefore, an |
| 4 | emergency is hereby declared to exist and this Act being necessary for the |
| 5 | immediate preservation of the public peace, health and safety shall be in full |
| 6 | force and effect from and after July 1, 2001. |
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| 9 | APPROVED: 2/1/2001 |
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